

**CORPORACIÓN AUTÓNOMA REGIONAL DE LA FRONTERA NORORIENTAL (CORPONOR)**  
**ACUMULADA DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017**  
**INFORME MENSUAL DE EJECUCION DE GASTOS**

**UNIDAD EJECUTORA 1700**

IDENTIFICACION PRESUPUESTAL	CONCEPTO	APROPIACION			CERTIFICADOS	COMPROMISOS	OBLIGACIONES	APROPIACION			
		INICIAL	MODIFICACIONES	DEFINITIVA				PAGOS	Por Certificar	Por Comprometer	Por Pagar
1700 - 1 -	FUNCIONAMIENTO	13,245,120,958.00	517,247,812.00	13,762,368,770.00	11,545,404,743.87	11,408,994,349.87	9,422,778,658.85	9,163,170,447.85	2,216,964,026.13	2,353,374,420.13	259,608,211.00
1700 - 1 - 1	GASTOS DE PERSONAL	7,003,240,158.00	16,840,155.00	7,020,080,313.00	5,623,661,661.00	5,623,661,661.00	4,758,431,298.82	4,650,411,142.82	1,396,418,652.00	1,396,418,652.00	108,020,156.00
1700 - 1 - 1 0	-	7,003,240,158.00	16,840,155.00	7,020,080,313.00	5,623,661,661.00	5,623,661,661.00	4,758,431,298.82	4,650,411,142.82	1,396,418,652.00	1,396,418,652.00	108,020,156.00
1700 - 1 - 1 0 1	SERVICIOS PERSONALES ASOCIADOS A NOMINA	3,875,278,697.00	-510,000,000.00	3,365,278,697.00	2,391,865,133.00	2,391,865,133.00	2,391,865,133.00	2,391,865,133.00	973,413,564.00	973,413,564.00	0.00
1700 - 1 - 1 0 1 1	SUELDOS DE PERSONAL DE NOMINA	2,786,595,251.00	-390,000,000.00	2,396,595,251.00	1,896,992,125.00	1,896,992,125.00	1,896,992,125.00	1,896,992,125.00	499,603,126.00	499,603,126.00	0.00
1700 - 1 - 1 0 1 1 1 - 10	SUELDOS	2,051,712,000.00	0.00	2,051,712,000.00	1,626,456,387.11	1,626,456,387.11	1,626,456,387.11	1,626,456,387.11	425,255,612.89	425,255,612.89	0.00
1700 - 1 - 1 0 1 1 1 - 20	SUELDOS	734,883,251.00	-390,000,000.00	344,883,251.00	270,535,737.89	270,535,737.89	270,535,737.89	270,535,737.89	74,347,513.11	74,347,513.11	0.00
1700 - 1 - 1 0 1 4	PRIMA TECNICA	226,299,951.00	0.00	226,299,951.00	194,042,655.00	194,042,655.00	194,042,655.00	194,042,655.00	32,257,296.00	32,257,296.00	0.00
1700 - 1 - 1 0 1 4 2 - 10	PRIMA TECNICA NO SALARIAL	132,762,000.00	0.00	132,762,000.00	132,762,000.00	132,762,000.00	132,762,000.00	132,762,000.00	0.00	0.00	0.00
1700 - 1 - 1 0 1 4 2 - 20	PRIMA TECNICA NO SALARIAL	93,537,951.00	0.00	93,537,951.00	61,280,655.00	61,280,655.00	61,280,655.00	61,280,655.00	32,257,296.00	32,257,296.00	0.00
1700 - 1 - 1 0 1 5	OTROS	792,383,495.00	-120,000,000.00	672,383,495.00	273,086,715.00	273,086,715.00	273,086,715.00	273,086,715.00	399,296,780.00	399,296,780.00	0.00
1700 - 1 - 1 0 1 5 2 - 10	BONIFICACION POR SERVICIOS PRESTADOS	63,489,000.00	0.00	63,489,000.00	54,375,524.00	54,375,524.00	54,375,524.00	54,375,524.00	9,113,476.00	9,113,476.00	0.00
1700 - 1 - 1 0 1 5 2 - 20	BONIFICACION POR SERVICIOS PRESTADOS	13,725,342.00	0.00	13,725,342.00	0.00	0.00	0.00	0.00	13,725,342.00	13,725,342.00	0.00
1700 - 1 - 1 0 1 5 5 - 20	BONIFICACION ESPECIAL DE RECREACION	13,758,862.00	0.00	13,758,862.00	5,758,414.00	5,758,414.00	5,758,414.00	5,758,414.00	8,000,448.00	8,000,448.00	0.00
1700 - 1 - 1 0 1 5 12 - 20	SUBSIDIO DE ALIMENTACION	16,090,200.00	0.00	16,090,200.00	11,103,647.00	11,103,647.00	11,103,647.00	11,103,647.00	4,986,553.00	4,986,553.00	0.00
1700 - 1 - 1 0 1 5 13 - 20	AUXILIO DE TRANSPORTE	15,850,800.00	0.00	15,850,800.00	11,913,966.00	11,913,966.00	11,913,966.00	11,913,966.00	3,936,834.00	3,936,834.00	0.00
1700 - 1 - 1 0 1 5 14 - 10	PRIMA DE SERVICIO	86,000,000.00	0.00	86,000,000.00	86,000,000.00	86,000,000.00	86,000,000.00	86,000,000.00	0.00	0.00	0.00
1700 - 1 - 1 0 1 5 14 - 20	PRIMA DE SERVICIO	125,465,091.00	-90,000,000.00	35,465,091.00	18,592,841.00	18,592,841.00	18,592,841.00	18,592,841.00	16,872,250.00	16,872,250.00	0.00
1700 - 1 - 1 0 1 5 15 - 20	PRIMA DE VACACIONES	116,109,470.00	0.00	116,109,470.00	46,146,256.00	46,146,256.00	46,146,256.00	46,146,256.00	69,963,214.00	69,963,214.00	0.00
1700 - 1 - 1 0 1 5 16 - 10	PRIMA DE NAVIDAD	142,026,000.00	0.00	142,026,000.00	1,855,373.00	1,855,373.00	1,855,373.00	1,855,373.00	140,170,627.00	140,170,627.00	0.00
1700 - 1 - 1 0 1 5 16 - 20	PRIMA DE NAVIDAD	159,868,730.00	-30,000,000.00	129,868,730.00	0.00	0.00	0.00	0.00	129,868,730.00	129,868,730.00	0.00
1700 - 1 - 1 0 1 5 47 - 20	PRIMA DE COORDINACION	40,000,000.00	0.00	40,000,000.00	37,340,694.00	37,340,694.00	37,340,694.00	37,340,694.00	2,659,306.00	2,659,306.00	0.00
1700 - 1 - 1 0 1 8 - 10	OTROS GASTOS PERSONALES - DISTRIBUCION PREVIO CONCEPTO DGPPN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 1 - 1 0 1 9	HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES	70,000,000.00	0.00	70,000,000.00	27,743,638.00	27,743,638.00	27,743,638.00	27,743,638.00	42,256,362.00	42,256,362.00	0.00
1700 - 1 - 1 0 1 9 1 - 20	HORAS EXTRAS, DIAS FESTIVOS	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
1700 - 1 - 1 0 1 9 3 - 20	INDEMNIZACION POR VACACIONES	60,000,000.00	0.00	60,000,000.00	27,743,638.00	27,743,638.00	27,743,638.00	27,743,638.00	32,256,362.00	32,256,362.00	0.00
1700 - 1 - 1 0 2	SERVICIOS PERSONALES INDIRECTOS	1,910,000,000.00	623,855,000.00	2,533,855,000.00	2,459,158,993.00	2,459,158,993.00	1,598,185,030.82	1,573,584,160.82	74,696,007.00	74,696,007.00	24,600,870.00
1700 - 1 - 1 0 2 11 - 20	GASTOS DE PERSONAL SUPERNUMERARIO	100,000,000.00	-100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 1 - 1 0 2 12 - 20	HONORARIOS	210,000,000.00	0.00	210,000,000.00	138,500,249.00	138,500,249.00	121,419,201.53	115,918,331.53	71,499,751.00	71,499,751.00	5,500,870.00
1700 - 1 - 1 0 2 14 - 20	REMUNERACION SERVICIOS TECNICOS	1,600,000,000.00	723,855,000.00	2,323,855,000.00	2,320,658,744.00	2,320,658,744.00	1,476,765,829.29	1,457,665,829.29	3,196,256.00	3,196,256.00	19,100,000.00
1700 - 1 - 1 0 5	CONTRIBUCIONES INHERENTES A LA NOMINA DEL SECTOR PRIVADO Y PUBLICO	1,217,961,461.00	-97,014,845.00	1,120,946,616.00	772,637,535.00	772,637,535.00	768,381,135.00	684,961,849.00	348,309,081.00	348,309,081.00	83,419,286.00
1700 - 1 - 1 0 5 1	ADMINISTRADAS POR EL SECTOR PRIVADO	605,683,347.00	-97,014,845.00	508,668,502.00	344,658,512.00	344,658,512.00	340,402,112.00	302,791,112.00	164,009,990.00	164,009,990.00	37,611,000.00
1700 - 1 - 1 0 5 1 1 - 10	CAJAS DE COMPENSACION PRIVADAS	83,000,000.00	0.00	83,000,000.00	83,000,000.00	83,000,000.00	83,000,000.00	76,347,053.00	0.00	0.00	6,652,947.00
1700 - 1 - 1 0 5 1 1 - 20	CAJAS DE COMPENSACION PRIVADAS	19,152,383.00	0.00	19,152,383.00	3,215,153.00	3,215,153.00	3,215,153.00	982,700.00	15,937,230.00	15,937,230.00	2,232,453.00
1700 - 1 - 1 0 5 1 3 - 10	FONDOS ADMINISTRADORES DE PENSIONES PRIVADOS	85,000,000.00	0.00	85,000,000.00	85,000,000.00	85,000,000.00	85,000,000.00	83,149,018.00	0.00	0.00	1,850,982.00

1700 - 1 - 1 0 5 1 3 - 20	FONDOS ADMINISTRADORES DE PENSIONES PRIVADOS	221,457,150.00	-97,014,845.00	124,442,305.00	10,186,575.00	10,186,575.00	10,186,575.00	1,351,857.00	114,255,730.00	114,255,730.00	8,834,718.00
1700 - 1 - 1 0 5 1 4 - 10	EMPRESAS PRIVADAS PROMOTORAS DE SALUD	104,068,000.00	0.00	104,068,000.00	104,068,000.00	104,068,000.00	104,068,000.00	104,068,000.00	0.00	0.00	0.00
1700 - 1 - 1 0 5 1 4 - 20	EMPRESAS PRIVADAS PROMOTORAS DE SALUD	93,005,814.00	0.00	93,005,814.00	59,188,784.00	59,188,784.00	54,932,384.00	36,892,484.00	33,817,030.00	33,817,030.00	18,039,900.00
<b>1700 - 1 - 1 0 5 2</b>	<b>ADMINISTRADAS POR EL SECTOR PUBLICO</b>	<b>469,587,636.00</b>	<b>0.00</b>	<b>469,587,636.00</b>	<b>321,026,877.00</b>	<b>321,026,877.00</b>	<b>321,026,877.00</b>	<b>286,327,591.00</b>	<b>148,560,759.00</b>	<b>148,560,759.00</b>	<b>34,699,286.00</b>
1700 - 1 - 1 0 5 2 2 - 10	FONDO NACIONAL DEL AHORRO	137,219,000.00	0.00	137,219,000.00	137,219,000.00	137,219,000.00	137,219,000.00	137,219,000.00	0.00	0.00	0.00
1700 - 1 - 1 0 5 2 2 - 20	FONDO NACIONAL DEL AHORRO	115,157,835.00	0.00	115,157,835.00	31,668,787.00	31,668,787.00	31,668,787.00	13,418,601.00	83,489,048.00	83,489,048.00	18,250,186.00
1700 - 1 - 1 0 5 2 3 - 10	FONDOS ADMINISTRADORES DE PENSIONES PUBLICOS	130,000,000.00	0.00	130,000,000.00	120,667,626.00	120,667,626.00	120,667,626.00	105,885,226.00	9,332,374.00	9,332,374.00	14,782,400.00
1700 - 1 - 1 0 5 2 3 - 20	FONDOS ADMINISTRADORES DE PENSIONES PUBLICOS	40,000,000.00	0.00	40,000,000.00	15,367,500.00	15,367,500.00	15,367,500.00	15,367,500.00	24,632,500.00	24,632,500.00	0.00
1700 - 1 - 1 0 5 2 7 - 20	ADMINISTRADORAS PUBLICAS DE APORTES PARA ACCIDENTES DE TRABAJO Y ENFERMEDADES PROFESIONALES	47,210,801.00	0.00	47,210,801.00	16,103,964.00	16,103,964.00	16,103,964.00	14,437,264.00	31,106,837.00	31,106,837.00	1,666,700.00
1700 - 1 - 1 0 5 6 - 20	APORTES AL ICBF	86,614,287.00	0.00	86,614,287.00	63,820,095.00	63,820,095.00	63,820,095.00	57,155,795.00	22,794,192.00	22,794,192.00	6,664,300.00
1700 - 1 - 1 0 5 7 - 20	APORTES AL SENA	56,076,191.00	0.00	56,076,191.00	43,132,051.00	43,132,051.00	43,132,051.00	38,687,351.00	12,944,140.00	12,944,140.00	4,444,700.00
<b>1700 - 1 - 2</b>	<b>GASTOS GENERALES</b>	<b>4,340,973,000.00</b>	<b>642,292,812.00</b>	<b>4,983,265,812.00</b>	<b>4,722,355,749.67</b>	<b>4,585,945,355.67</b>	<b>3,469,601,228.86</b>	<b>3,318,013,173.86</b>	<b>260,910,062.33</b>	<b>397,320,456.33</b>	<b>151,588,055.00</b>
<b>1700 - 1 - 2 0</b>	<b>-</b>	<b>4,340,973,000.00</b>	<b>642,292,812.00</b>	<b>4,983,265,812.00</b>	<b>4,722,355,749.67</b>	<b>4,585,945,355.67</b>	<b>3,469,601,228.86</b>	<b>3,318,013,173.86</b>	<b>260,910,062.33</b>	<b>397,320,456.33</b>	<b>151,588,055.00</b>
<b>1700 - 1 - 2 0 3</b>	<b>IMPUESTOS Y MULTAS</b>	<b>140,973,000.00</b>	<b>0.00</b>	<b>140,973,000.00</b>	<b>103,292,508.00</b>	<b>103,292,508.00</b>	<b>80,275,987.70</b>	<b>80,275,987.70</b>	<b>37,680,492.00</b>	<b>37,680,492.00</b>	<b>0.00</b>
1700 - 1 - 2 0 3 50 - 20	IMPUESTOS Y CONTRIBUCIONES	140,473,000.00	0.00	140,473,000.00	103,290,508.00	103,290,508.00	80,275,987.70	80,275,987.70	37,182,492.00	37,182,492.00	0.00
1700 - 1 - 2 0 3 51 - 20	MULTAS Y SANCIONES	500,000.00	0.00	500,000.00	2,000.00	2,000.00	0.00	0.00	498,000.00	498,000.00	0.00
<b>1700 - 1 - 2 0 4</b>	<b>ADQUISICION DE BIENES Y SERVICIOS</b>	<b>4,200,000,000.00</b>	<b>642,292,812.00</b>	<b>4,842,292,812.00</b>	<b>4,619,063,241.67</b>	<b>4,482,652,847.67</b>	<b>3,389,325,241.16</b>	<b>3,237,737,186.16</b>	<b>223,229,570.33</b>	<b>359,639,964.33</b>	<b>151,588,055.00</b>
1700 - 1 - 2 0 4 1 - 20	COMPRA DE EQUIPO	80,000,000.00	-30,000,000.00	50,000,000.00	320,000.00	320,000.00	0.00	0.00	49,680,000.00	49,680,000.00	0.00
1700 - 1 - 2 0 4 4 - 20	MATERIALES Y SUMINISTROS	547,000,000.00	0.00	547,000,000.00	497,767,104.00	470,167,104.00	408,873,514.77	408,750,714.77	49,232,896.00	76,832,896.00	122,800.00
1700 - 1 - 2 0 4 5 - 20	MANTENIMIENTO	1,700,000,000.00	710,772,812.00	2,410,772,812.00	2,410,537,712.25	2,350,537,712.25	1,619,784,028.85	1,472,851,011.85	235,099.75	60,235,099.75	146,933,017.00
1700 - 1 - 2 0 4 6 - 20	COMUNICACIONES Y TRANSPORTES	81,000,000.00	0.00	81,000,000.00	80,349,000.00	80,349,000.00	42,705,200.00	42,705,200.00	651,000.00	651,000.00	0.00
1700 - 1 - 2 0 4 7 - 20	IMPRESOS Y PUBLICACIONES	108,000,000.00	0.00	108,000,000.00	90,293,000.00	90,293,000.00	42,298,890.35	42,238,890.35	17,707,000.00	17,707,000.00	60,000.00
1700 - 1 - 2 0 4 8 - 20	SERVICIOS PUBLICOS	630,000,000.00	0.00	630,000,000.00	630,000,000.00	629,555,170.00	469,607,483.88	469,607,483.88	0.00	444,830.00	0.00
1700 - 1 - 2 0 4 9 - 20	SEGUROS	690,000,000.00	-100,000,000.00	590,000,000.00	574,569,711.00	548,735,194.00	546,766,615.85	546,766,615.85	15,430,289.00	41,264,806.00	0.00
1700 - 1 - 2 0 4 10 - 20	ARRENDAMIENTOS	5,000,000.00	18,900,000.00	23,900,000.00	23,900,000.00	23,900,000.00	10,112,639.00	7,732,639.00	0.00	0.00	2,380,000.00
1700 - 1 - 2 0 4 11 - 20	VIATICOS Y GASTOS DE VIAJE	193,000,000.00	30,620,000.00	223,620,000.00	220,678,238.00	218,874,548.00	204,376,883.19	202,284,645.19	2,941,762.00	4,745,452.00	2,092,238.00
1700 - 1 - 2 0 4 17 - 20	GASTOS IMPREVISTOS	6,000,000.00	10,000,000.00	16,000,000.00	9,425,227.00	5,735,470.00	443,848.03	443,848.03	6,574,773.00	10,264,530.00	0.00
<b>1700 - 1 - 2 0 4 21</b>	<b>CAPACITACION, BIENESTAR SOCIAL, ESTIMULOS Y SEGURIDAD Y SALUD EN EL TRABAJO</b>	<b>145,000,000.00</b>	<b>2,000,000.00</b>	<b>147,000,000.00</b>	<b>77,880,590.00</b>	<b>60,842,990.00</b>	<b>41,073,477.82</b>	<b>41,073,477.82</b>	<b>69,119,410.00</b>	<b>86,157,010.00</b>	<b>0.00</b>
1700 - 1 - 2 0 4 21 1 - 20	CAPACITACION	23,000,000.00	0.00	23,000,000.00	15,890,830.00	15,890,830.00	14,469,344.22	14,469,344.22	7,109,170.00	7,109,170.00	0.00
1700 - 1 - 2 0 4 21 2 - 20	BIENESTAR SOCIAL	50,000,000.00	0.00	50,000,000.00	6,100,000.00	6,100,000.00	5,517,698.00	5,517,698.00	43,900,000.00	43,900,000.00	0.00
1700 - 1 - 2 0 4 21 3 - 20	ESTIMULOS	12,000,000.00	2,000,000.00	14,000,000.00	13,409,760.00	11,012,160.00	623,395.60	623,395.60	590,240.00	2,987,840.00	0.00
1700 - 1 - 2 0 4 21 4 - 20	SEGURIDAD Y SALUD EN EL TRABAJO	60,000,000.00	0.00	60,000,000.00	42,480,000.00	27,840,000.00	20,463,040.00	20,463,040.00	17,520,000.00	32,160,000.00	0.00
1700 - 1 - 2 0 4 22 - 20	GASTOS FINANCIEROS	15,000,000.00	0.00	15,000,000.00	3,342,659.42	3,342,659.42	3,282,659.42	3,282,659.42	11,657,340.58	11,657,340.58	0.00
<b>1700 - 1 - 3</b>	<b>TRANSFERENCIAS CORRIENTES</b>	<b>1,900,907,800.00</b>	<b>-141,885,155.00</b>	<b>1,759,022,645.00</b>	<b>1,199,387,333.20</b>	<b>1,199,387,333.20</b>	<b>1,194,746,131.17</b>	<b>1,194,746,131.17</b>	<b>559,635,311.80</b>	<b>559,635,311.80</b>	<b>0.00</b>
<b>1700 - 1 - 3 2</b>	<b>TRANSFERENCIAS DEL SECTOR PUBLICO</b>	<b>1,570,907,800.00</b>	<b>0.00</b>	<b>1,570,907,800.00</b>	<b>1,011,814,027.20</b>	<b>1,011,814,027.20</b>	<b>1,008,492,825.17</b>	<b>1,008,492,825.17</b>	<b>559,093,772.80</b>	<b>559,093,772.80</b>	<b>0.00</b>
<b>1700 - 1 - 3 2 1</b>	<b>ADMINISTRACION PUBLICA CENTRAL</b>	<b>1,570,907,800.00</b>	<b>0.00</b>	<b>1,570,907,800.00</b>	<b>1,011,814,027.20</b>	<b>1,011,814,027.20</b>	<b>1,008,492,825.17</b>	<b>1,008,492,825.17</b>	<b>559,093,772.80</b>	<b>559,093,772.80</b>	<b>0.00</b>
1700 - 1 - 3 2 1 1 - 11	CUOTA DE AUDITAJE - CONTRANAL	10,782,000.00	0.00	10,782,000.00	0.00	0.00	0.00	0.00	10,782,000.00	10,782,000.00	0.00
1700 - 1 - 3 2 1 1 - 20	CUOTA DE AUDITAJE - CONTRANAL	30,000,000.00	0.00	30,000,000.00	163,128.00	163,128.00	0.00	0.00	29,836,872.00	29,836,872.00	0.00

1700 - 1 - 3 2 1 2 - 20	FONDO DE COMPENSACION AMBIENTAL	1,530,125,800.00	0.00	1,530,125,800.00	1,011,650,899.20	1,011,650,899.20	1,008,492,825.17	1,008,492,825.17	518,474,900.80	518,474,900.80	0.00
<b>1700 - 1 - 3 6</b>	<b>OTRAS TRANSFERENCIAS</b>	<b>330,000,000.00</b>	<b>-141,885,155.00</b>	<b>188,114,845.00</b>	<b>187,573,306.00</b>	<b>187,573,306.00</b>	<b>186,253,306.00</b>	<b>186,253,306.00</b>	<b>541,539.00</b>	<b>541,539.00</b>	<b>0.00</b>
1700 - 1 - 3 6 1 - 20	SENTENCIAS Y CONCILIACIONES	300,000,000.00	-140,000,000.00	160,000,000.00	159,458,461.00	159,458,461.00	158,258,461.00	158,258,461.00	541,539.00	541,539.00	0.00
1700 - 1 - 3 6 2 - 20	CUOTA ASOCARS	30,000,000.00	-1,885,155.00	28,114,845.00	28,114,845.00	28,114,845.00	27,994,845.00	27,994,845.00	0.00	0.00	0.00
<b>1700 - 2 -</b>	<b>SERVICIO DE LA DEUDA</b>	<b>736,750,846.00</b>	<b>0.00</b>	<b>736,750,846.00</b>	<b>723,304,114.38</b>	<b>723,304,114.38</b>	<b>720,357,111.00</b>	<b>720,357,111.00</b>	<b>13,446,731.62</b>	<b>13,446,731.62</b>	<b>0.00</b>
<b>1700 - 2 - 7</b>	<b>SERVICIO DE LA DEUDA INTERNA</b>	<b>736,750,846.00</b>	<b>0.00</b>	<b>736,750,846.00</b>	<b>723,304,114.38</b>	<b>723,304,114.38</b>	<b>720,357,111.00</b>	<b>720,357,111.00</b>	<b>13,446,731.62</b>	<b>13,446,731.62</b>	<b>0.00</b>
<b>1700 - 2 - 7 1</b>	<b>AMORTIZACION DEUDA PUBLICA INTERNA</b>	<b>716,750,846.00</b>	<b>0.00</b>	<b>716,750,846.00</b>	<b>707,296,959.38</b>	<b>707,296,959.38</b>	<b>704,429,956.00</b>	<b>704,429,956.00</b>	<b>9,453,886.62</b>	<b>9,453,886.62</b>	<b>0.00</b>
1700 - 2 - 7 1 5 - 20	ENTIDADES FINANCIERAS- AMORTIZACION SOBRETASA AMBIENTAL	358,375,423.00	0.00	358,375,423.00	353,648,479.69	353,648,479.69	352,214,978.00	352,214,978.00	4,726,943.31	4,726,943.31	0.00
1700 - 2 - 7 1 6 - 20	ENTIDADES FINANCIERAS - AMORTIZACION SECTOR ELECTRICO	358,375,423.00	0.00	358,375,423.00	353,648,479.69	353,648,479.69	352,214,978.00	352,214,978.00	4,726,943.31	4,726,943.31	0.00
<b>1700 - 2 - 7 2</b>	<b>INTERESES, COMISIONES Y GASTOS DEUDA PUBLICA INTERNA</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>16,007,155.00</b>	<b>16,007,155.00</b>	<b>15,927,155.00</b>	<b>15,927,155.00</b>	<b>3,992,845.00</b>	<b>3,992,845.00</b>	<b>0.00</b>
1700 - 2 - 7 2 1 - 20	ENTIDADES FINANCIERAS - INTERESES SOBRETASA AMBIENTAL	10,000,000.00	0.00	10,000,000.00	8,003,577.50	8,003,577.50	7,963,577.50	7,963,577.50	1,996,422.50	1,996,422.50	0.00
1700 - 2 - 7 2 2 - 20	ENTIDADES FINANCIERAS - INTERESES SECTOR ELECTRICO	10,000,000.00	0.00	10,000,000.00	8,003,577.50	8,003,577.50	7,963,577.50	7,963,577.50	1,996,422.50	1,996,422.50	0.00
<b>1700 - 3 -</b>	<b>INVERSION</b>	<b>18,900,886,196.00</b>	<b>10,689,041,304.37</b>	<b>29,589,927,500.37</b>	<b>26,761,648,969.70</b>	<b>25,295,828,919.70</b>	<b>15,293,123,343.54</b>	<b>15,107,230,255.54</b>	<b>2,828,278,530.67</b>	<b>4,294,098,580.67</b>	<b>185,893,088.00</b>
<b>1700 - 3 - 8</b>	<b>GASTOS OPERATIVOS DE INVERSION</b>	<b>4,226,565,260.00</b>	<b>638,487,500.00</b>	<b>4,865,052,760.00</b>	<b>3,744,492,989.00</b>	<b>3,638,192,989.00</b>	<b>3,059,054,134.81</b>	<b>2,951,085,767.81</b>	<b>1,120,559,771.00</b>	<b>1,226,859,771.00</b>	<b>107,968,367.00</b>
<b>1700 - 3 - 8 0</b>	<b>-</b>	<b>4,226,565,260.00</b>	<b>638,487,500.00</b>	<b>4,865,052,760.00</b>	<b>3,744,492,989.00</b>	<b>3,638,192,989.00</b>	<b>3,059,054,134.81</b>	<b>2,951,085,767.81</b>	<b>1,120,559,771.00</b>	<b>1,226,859,771.00</b>	<b>107,968,367.00</b>
<b>1700 - 3 - 8 0 1</b>	<b>GASTOS DE PERSONAL - INVERSION</b>	<b>3,662,565,260.00</b>	<b>638,487,500.00</b>	<b>4,301,052,760.00</b>	<b>3,180,492,989.00</b>	<b>3,110,892,989.00</b>	<b>2,618,365,344.85</b>	<b>2,538,449,788.85</b>	<b>1,120,559,771.00</b>	<b>1,190,159,771.00</b>	<b>79,915,556.00</b>
1700 - 3 - 8 0 1 1 - 20	SUELDOS DE PERSONAL DE NOMINA	1,807,544,124.00	-200,000,000.00	1,607,544,124.00	1,171,558,981.00	1,171,558,981.00	1,171,558,981.00	1,171,558,981.00	435,985,143.00	435,985,143.00	0.00
1700 - 3 - 8 0 1 2 - 20	HORAS EXTRAS	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00
1700 - 3 - 8 0 1 3 - 20	INDEMNIZACION POR VACACIONES	30,000,000.00	0.00	30,000,000.00	8,059,476.00	8,059,476.00	8,059,476.00	8,059,476.00	21,940,524.00	21,940,524.00	0.00
<b>1700 - 3 - 8 0 1 5</b>	<b>OTROS</b>	<b>580,650,295.00</b>	<b>0.00</b>	<b>580,650,295.00</b>	<b>194,175,976.00</b>	<b>194,175,976.00</b>	<b>194,175,976.00</b>	<b>194,175,976.00</b>	<b>386,474,319.00</b>	<b>386,474,319.00</b>	<b>0.00</b>
1700 - 3 - 8 0 1 5 1 - 20	BONIFICACION POR SERVICIOS PRESTADOS	50,656,105.00	0.00	50,656,105.00	21,046,842.00	21,046,842.00	21,046,842.00	21,046,842.00	29,609,263.00	29,609,263.00	0.00
1700 - 3 - 8 0 1 5 2 - 20	SUBSIDIO DE ALIMETACION	6,218,040.00	0.00	6,218,040.00	2,937,179.00	2,937,179.00	2,937,179.00	2,937,179.00	3,280,861.00	3,280,861.00	0.00
1700 - 3 - 8 0 1 5 3 - 20	AUXILIO DE TRANSPORTE	3,729,600.00	0.00	3,729,600.00	3,683,102.00	3,683,102.00	3,683,102.00	3,683,102.00	46,498.00	46,498.00	0.00
1700 - 3 - 8 0 1 5 4 - 20	PRIMA DE SERVICIO	77,055,696.00	0.00	77,055,696.00	66,939,821.00	66,939,821.00	66,939,821.00	66,939,821.00	10,115,875.00	10,115,875.00	0.00
1700 - 3 - 8 0 1 5 5 - 20	PRIMA DE VACACIONES	80,266,350.00	0.00	80,266,350.00	25,426,531.00	25,426,531.00	25,426,531.00	25,426,531.00	54,839,819.00	54,839,819.00	0.00
1700 - 3 - 8 0 1 5 6 - 20	PRIMA DE NAVIDAD	167,221,563.00	0.00	167,221,563.00	1,137,842.00	1,137,842.00	1,137,842.00	1,137,842.00	166,083,721.00	166,083,721.00	0.00
1700 - 3 - 8 0 1 5 7 - 20	BONIFICACION ESPECIAL DE RECREACION	110,502,941.00	0.00	110,502,941.00	3,146,950.00	3,146,950.00	3,146,950.00	3,146,950.00	107,355,991.00	107,355,991.00	0.00
1700 - 3 - 8 0 1 5 4 7 - 20	PRIMA DE COORDINACION - INVERSION	85,000,000.00	0.00	85,000,000.00	69,857,709.00	69,857,709.00	69,857,709.00	69,857,709.00	15,142,291.00	15,142,291.00	0.00
<b>1700 - 3 - 8 0 1 6</b>	<b>CONTRIBUCIONES INHERENTES A LA NOMINA DEL SECTOR PRIVADO Y PUBLICO</b>	<b>734,370,841.00</b>	<b>-10,000,000.00</b>	<b>724,370,841.00</b>	<b>504,369,559.00</b>	<b>504,369,559.00</b>	<b>502,501,002.00</b>	<b>448,685,446.00</b>	<b>220,001,282.00</b>	<b>220,001,282.00</b>	<b>53,815,556.00</b>
<b>1700 - 3 - 8 0 1 6 1</b>	<b>CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO</b>	<b>279,150,027.00</b>	<b>-10,000,000.00</b>	<b>269,150,027.00</b>	<b>208,900,094.00</b>	<b>208,900,094.00</b>	<b>207,031,537.00</b>	<b>184,282,425.00</b>	<b>60,249,933.00</b>	<b>60,249,933.00</b>	<b>22,749,112.00</b>
1700 - 3 - 8 0 1 6 1 1 - 20	CAJA DE COMPENSACION PRIVADAS	70,128,008.00	0.00	70,128,008.00	53,937,247.00	53,937,247.00	53,937,247.00	48,368,247.00	16,190,761.00	16,190,761.00	5,569,000.00
1700 - 3 - 8 0 1 6 1 2 - 20	EMPRESAS PRIVADAS PROMOTORAS DE SALUD	149,022,019.00	-10,000,000.00	139,022,019.00	103,598,042.00	103,598,042.00	101,729,485.00	90,289,573.00	35,423,977.00	35,423,977.00	11,439,912.00
1700 - 3 - 8 0 1 6 1 3 - 20	FONDOS ADMINISTRADORES DE PENSIONES PRIVADOS	60,000,000.00	0.00	60,000,000.00	51,364,805.00	51,364,805.00	51,364,805.00	45,624,605.00	8,635,195.00	8,635,195.00	5,740,200.00
<b>1700 - 3 - 8 0 1 6 2</b>	<b>CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO</b>	<b>357,559,814.00</b>	<b>0.00</b>	<b>357,559,814.00</b>	<b>228,577,011.00</b>	<b>228,577,011.00</b>	<b>228,577,011.00</b>	<b>204,473,167.00</b>	<b>128,982,803.00</b>	<b>128,982,803.00</b>	<b>24,103,844.00</b>
1700 - 3 - 8 0 1 6 2 1 - 20	FONDO NACIONAL DEL AHORRO	164,467,831.00	0.00	164,467,831.00	106,166,609.00	106,166,609.00	106,166,609.00	94,887,865.00	58,301,222.00	58,301,222.00	11,278,744.00
1700 - 3 - 8 0 1 6 2 3 - 20	FONDOS ADMINISTRADORES DE PENSIONES PUBLICOS	150,384,026.00	0.00	150,384,026.00	93,417,066.00	93,417,066.00	93,417,066.00	83,148,566.00	56,966,960.00	56,966,960.00	10,268,500.00

1700 - 3 - 8 0 1 6 2 4 - 20	APORTES DE ACCIDENTES DE TRABAJO Y ENFERMEDAD PROFESIONAL	42,707,957.00	0.00	42,707,957.00	28,993,336.00	28,993,336.00	28,993,336.00	26,436,736.00	13,714,621.00	13,714,621.00	2,556,600.00
1700 - 3 - 8 0 1 6 3 - 20	ICBF	57,596,996.00	0.00	57,596,996.00	39,914,205.00	39,914,205.00	39,914,205.00	35,737,205.00	17,682,791.00	17,682,791.00	4,177,000.00
1700 - 3 - 8 0 1 6 4 - 20	SENA	40,064,004.00	0.00	40,064,004.00	26,978,249.00	26,978,249.00	26,978,249.00	24,192,649.00	13,085,755.00	13,085,755.00	2,785,600.00
<b>1700 - 3 - 8 0 1 7</b>	<b>SERVICIOS PERSONALES INDIRECTOS - INVERSION</b>	<b>500,000,000.00</b>	<b>848,487,500.00</b>	<b>1,348,487,500.00</b>	<b>1,302,328,997.00</b>	<b>1,232,728,997.00</b>	<b>742,069,909.85</b>	<b>715,969,909.85</b>	<b>46,158,503.00</b>	<b>115,758,503.00</b>	<b>26,100,000.00</b>
1700 - 3 - 8 0 1 7 1 - 20	GASTOS DE PERSONAL SUPERNUMERARIO - INVERSION	100,000,000.00	-100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 8 0 1 7 2 - 20	REMUNERACION SERVICIOS TECNICOS - INVERSION	400,000,000.00	948,487,500.00	1,348,487,500.00	1,302,328,997.00	1,232,728,997.00	742,069,909.85	715,969,909.85	46,158,503.00	115,758,503.00	26,100,000.00
1700 - 3 - 8 0 3 - 20	GASTOS DE INSTRUMENTACION	564,000,000.00	0.00	564,000,000.00	564,000,000.00	527,300,000.00	440,688,789.96	412,635,978.96	0.00	36,700,000.00	28,052,811.00
<b>1700 - 3 - 50</b>	<b>ORDENAMIENTO AMBIENTAL DEL TERRITORIO, ACCIONES DE ADAPTACION AL CAMBIO CLIMATICO, GESTION DEL RIESGO DE DESASTRES Y SOSTENIBILIDAD AMBIENTAL DEL CATATUMBO</b>	<b>8,802,479,605.00</b>	<b>4,895,568,231.84</b>	<b>13,698,047,836.84</b>	<b>12,845,507,146.24</b>	<b>11,941,221,198.24</b>	<b>7,927,225,486.59</b>	<b>7,869,696,566.59</b>	<b>852,540,690.60</b>	<b>1,756,826,638.60</b>	<b>57,528,920.00</b>
<b>1700 - 3 - 50 1</b>	<b>GESTION AMBIENTAL DESDE EL PROCESO DE ORDENAMIENTO TERRITORIAL, ACCIONES DE ADAPTACION AL CAMBIO CLIMATICO Y LA GESTION DEL RIESGO DE DESASTRES</b>	<b>1,350,000,000.00</b>	<b>2,654,250,644.00</b>	<b>4,004,250,644.00</b>	<b>3,402,576,454.58</b>	<b>3,382,576,449.58</b>	<b>3,048,557,053.89</b>	<b>3,029,428,133.89</b>	<b>601,674,189.42</b>	<b>621,674,194.42</b>	<b>19,128,920.00</b>
1700 - 3 - 50 1 1 - 20	GESTION AMBIENTAL DESDE EL PROCESO DE ORDENAMIENTO TERRITORIAL, ACCIONES DE ADAPTACION AL CAMBIO CLIMATICO Y LA GESTION DEL RIESGO DE DESASTRES - RECURSOS PROPIOS	1,350,000,000.00	2,154,250,644.00	3,504,250,644.00	3,402,576,454.58	3,382,576,449.58	3,048,557,053.89	3,029,428,133.89	101,674,189.42	121,674,194.42	19,128,920.00
<b>1700 - 3 - 50 1 2</b>	<b>GESTION AMBIENTAL DESDE EL PROCESO DE ORDENAMIENTO TERRITORIAL, ACCIONES DE ADAPTACION AL CAMBIO CLIMATICO Y LA GESTION DEL RIESGO DE DESASTRES - RENTA CONTRACTUAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1700 - 3 - 50 1 2 2</b>	<b>GESTION AMBIENTAL DESDE EL PROCESO DE ORDENAMIENTO TERRITORIAL, ACCIONES DE ADAPTACION AL CAMBIO CLIMATICO Y LA GESTION DEL RIESGO DE DESASTRE - ENTES DEPARTAMENTALES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1700 - 3 - 50 1 2 2 1 - 21	CONV. INTERAD. 27 DEL 18/10/2017 GOBERNACION DPTO. N.S. - CORPONOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 50 1 5 - 13	FORMULACION PLAN INTEGRAL CAMBIO CLIMATICO DEPARTAMENTO NORTE DE SANTANDER	0.00	500,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00
<b>1700 - 3 - 50 2</b>	<b>FORMULACION E IMPLEMENTACION DE LOS POMCAS EN EL DEPARTAMENTO NORTE DE SANTANDER</b>	<b>2,321,624,577.00</b>	<b>-193,785,836.69</b>	<b>2,127,838,740.31</b>	<b>2,116,484,429.31</b>	<b>1,232,258,118.31</b>	<b>299,351,147.69</b>	<b>260,951,147.69</b>	<b>11,354,311.00</b>	<b>895,580,622.00</b>	<b>38,400,000.00</b>
1700 - 3 - 50 2 1 - 20	POMCA - RECURSOS PROPIOS	610,000,000.00	124,372,751.00	734,372,751.00	723,018,440.00	505,955,963.00	299,351,147.69	260,951,147.69	11,354,311.00	228,416,788.00	38,400,000.00
1700 - 3 - 50 2 2 - 20	POMC APORTANTE (TSE) - RECURSOS PROPIOS	1,711,624,577.00	-318,158,587.69	1,393,465,989.31	1,393,465,989.31	726,302,155.31	0.00	0.00	0.00	667,163,834.00	0.00

1700 - 3 - 50 3	GESTION DEL CONOCIMIENTO PARA LA REGULACION Y USO EFICIENTE DEL AGUA EN EL DEPARTAMENTO NORTE DE SANTANDER E IMPLEMENTACION DE PROYECTOS DE DESCONTAMINACION HIDRICA	5,065,855,028.00	2,425,303,424.53	7,491,158,452.53	7,276,486,262.35	7,276,426,630.35	4,556,461,169.63	4,556,461,169.63	214,672,190.18	214,731,822.18	0.00
1700 - 3 - 50 3 1 - 20	GESTION DEL CONOCIMIENTO PARA LA REGULACION Y USO EFICIENTE DEL AGUA EN EL DEPARTAMENTO NORTE DE SANTANDER E IMPLEMENTACION DE PROYECTOS DE DESCONTAMINACION HIDRICA - RECURSOS PROPIOS	3,000,000,000.00	1,402,936,579.53	4,402,936,579.53	4,301,758,375.85	4,301,711,463.85	1,783,896,209.82	1,783,896,209.82	101,178,203.68	101,225,115.68	0.00
1700 - 3 - 50 3 2 - 20	GESTION PARA EL CONOCIMIENTO PARA LA REGULACION Y USO EFICIENTE DEL AGUA EN EL DEPARTAMENTO NORTE DE SANTANDER E IMPLEMENTACION DE PROYECTOS DE DESCONTAMINACION HIDRICA CON RECURSOS DE SOBRETASA AMBIENTAL - RECURSOS PROPIOS	2,065,855,028.00	172,366,846.00	2,238,221,874.00	2,124,727,887.50	2,124,715,167.50	2,051,614,183.81	2,051,614,183.81	113,493,986.50	113,506,706.50	0.00
1700 - 3 - 50 3 3	GESTION DEL CONOCIMIENTO PARA LA REGULACION Y USO EFICIENTE DEL AGUA EN EL DEPARTAMENTO NORTE DE SANTANDER E IMPLEMENTACION DE PROYECTOS DE DESCONTAMINACION HIDRICA - RENTA CONTRACTUAL	0.00	849,999,999.00	849,999,999.00	849,999,999.00	849,999,999.00	720,950,776.00	720,950,776.00	0.00	0.00	0.00
1700 - 3 - 50 3 3 3	GESTION DEL CONOCIMIENTO PARA LA REGULACION Y USO EFICIENTE DEL AGUA EN EL DEPARTAMENTO NORTE DE SANTANDER E IMPLEMENTACION DE PROYECTOS DE DESCONTAMINACION HIDRICA - ENTES MUNICIPALES	0.00	849,999,999.00	849,999,999.00	849,999,999.00	849,999,999.00	720,950,776.00	720,950,776.00	0.00	0.00	0.00
1700 - 3 - 50 3 3 3 1 - 21	CONV. INTERD. 2454 CUCUTA - 30 CORPONOR DEL 26/10/2016	0.00	849,999,999.00	849,999,999.00	849,999,999.00	849,999,999.00	720,950,776.00	720,950,776.00	0.00	0.00	0.00
1700 - 3 - 50 4	FORMULACION E IMPLEMENTACION DEL PLAN GENERAL DE ORDENAMIENTO FORESTAL DEL DEPARTAMENTO NORTE DE SANTANDER	50,000,000.00	0.00	50,000,000.00	40,100,000.00	40,100,000.00	22,836,787.17	22,836,787.17	9,900,000.00	9,900,000.00	0.00
1700 - 3 - 50 4 1 - 20	FORMULACION E IMPLEMENTACION DEL PLAN GENERAL DE ORDENAMIENTO FORESTAL DEL DEPARTAMENTO NORTE DE SANTANDER - RECURSOS PROPIOS	50,000,000.00	0.00	50,000,000.00	40,100,000.00	40,100,000.00	22,836,787.17	22,836,787.17	9,900,000.00	9,900,000.00	0.00
1700 - 3 - 50 5	HACIA UN CATATUMBO SOSTENIBLE	15,000,000.00	9,800,000.00	24,800,000.00	9,860,000.00	9,860,000.00	19,328.21	19,328.21	14,940,000.00	14,940,000.00	0.00
1700 - 3 - 50 5 1 - 20	HACIA UN CATATUMBO SOSTENIBLE - RECURSOS PROPIOS	15,000,000.00	9,800,000.00	24,800,000.00	9,860,000.00	9,860,000.00	19,328.21	19,328.21	14,940,000.00	14,940,000.00	0.00

1700 - 3 - 51	GESTION INTEGRAL Y COLECTIVA DIRIGIDA A LA CONSERVACION DE LA BIODIVERSIDAD Y DE LOS SERVICIOS ECOSISTEMICOS, EN ESPECIAL LA PROVISION DE AGUA PARA EL DEPARTAMENTO	720,000,000.00	833,024,006.53	1,553,024,006.53	1,543,882,999.78	1,381,561,468.78	685,048,959.59	685,048,959.59	9,141,006.75	171,462,537.75	0.00
1700 - 3 - 51 1	GESTION PARA LA CONSERVACION SOSTENIBLE DE LAS AREAS DE MANEJO ESPECIAL DEL DEPARTAMENTO NORTE DE SANTANDER	300,000,000.00	604,435,915.53	904,435,915.53	903,805,665.41	741,496,129.41	357,729,077.29	357,729,077.29	630,250.12	162,939,786.12	0.00
1700 - 3 - 51 1 1 - 20	GESTION PARA LA CONSERVACION SOSTENIBLE DE LAS AREAS DE MANEJO ESPECIAL DEL DEPARTAMENTO NORTE DE SANTANDER - RECURSOS PROPIOS	300,000,000.00	188,580,219.53	488,580,219.53	487,949,969.41	370,899,770.41	228,124,583.29	228,124,583.29	630,250.12	117,680,449.12	0.00
1700 - 3 - 51 1 2	GESTION PARA LA CONSERVACION SOSTENIBLE DE LAS AREAS DE MANEJO ESPECIAL DEL DEPARTAMENTO NORTE DE SANTANDER - RENTA CONTRACTUAL	0.00	415,855,696.00	415,855,696.00	415,855,696.00	370,596,359.00	129,604,494.00	129,604,494.00	0.00	45,259,337.00	0.00
1700 - 3 - 51 1 2 2	GESTION PARA LA CONSERVACION SOSTENIBLE DE LAS AREAS DE MANEJO ESPECIAL DEL DEPARTAMENTO NORTE DE SANTANDER - ENTES DEPARTAMENTALES	0.00	415,855,696.00	415,855,696.00	415,855,696.00	370,596,359.00	129,604,494.00	129,604,494.00	0.00	45,259,337.00	0.00
1700 - 3 - 51 1 2 2 1 - 21	CONV. INTERD. 213 GOBERNACION DPTO. N.S. - 26 CORPONOR 26/10/2016	0.00	415,855,696.00	415,855,696.00	415,855,696.00	370,596,359.00	129,604,494.00	129,604,494.00	0.00	45,259,337.00	0.00
1700 - 3 - 51 1 2 2 2 - 21	CONV. INTERD. 106 GOBERNACION DPTO. N.S. - 06 CORPONOR DEL 16/05/2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 51 2	GESTION PARA EL RELACIONAMIENTO CON LAS COMUNIDADES INDIGENAS UWA EN PROCESOS DE ORDENAMIENTO AMBIENTAL TERRITORIAL Y PRODUCCION SOSTENIBLE	110,000,000.00	48,317,242.00	158,317,242.00	153,417,643.97	153,417,643.97	74,065,622.97	74,065,622.97	4,899,598.03	4,899,598.03	0.00
1700 - 3 - 51 2 1 - 20	GESTION PARA EL RELACIONAMIENTO CON LAS COMUNIDADES INDIGENAS UWA EN PROCESOS DE ORDENAMIENTO AMBIENTAL TERRITORIAL Y PRODUCCION SOSTENIBLE - RECURSOS PROPIOS	110,000,000.00	48,317,242.00	158,317,242.00	153,417,643.97	153,417,643.97	74,065,622.97	74,065,622.97	4,899,598.03	4,899,598.03	0.00
1700 - 3 - 51 3	GESTION PARA EL RELACIONAMIENTO CON LAS COMUNIDADES INDIGENAS BARI (CATALaura - ÑATUBAIYBARI) EN PROCESOS DE ORDENAMIENTO AMBIENTAL TERRITORIAL Y PRODUCCION SOSTENIBLE	110,000,000.00	79,425,199.00	189,425,199.00	187,623,326.80	187,623,326.80	100,107,164.74	100,107,164.74	1,801,872.20	1,801,872.20	0.00
1700 - 3 - 51 3 1 - 20	GESTION PARA EL RELACIONAMIENTO CON LAS COMUNIDADES INDIGENAS BARI (CATALaura - ÑATUBAIYBARI) EN PROCESOS DE ORDENAMIENTO AMBIENTAL TERRITORIAL Y PRODUCCION SOSTENIBLE - RECURSOS PROPIOS	110,000,000.00	79,425,199.00	189,425,199.00	187,623,326.80	187,623,326.80	100,107,164.74	100,107,164.74	1,801,872.20	1,801,872.20	0.00

1700 - 3 - 51 4	APOYO AL COMPONENTE DE GESTION EN BIODIVERSIDAD DEL DEPARTAMENTO NORTE DE SANTANDER	200,000,000.00	100,845,650.00	300,845,650.00	299,036,363.60	299,024,368.60	153,147,094.59	153,147,094.59	1,809,286.40	1,821,281.40	0.00
1700 - 3 - 51 4 1 - 20	APOYO AL COMPONENTE DE GESTION EN BIODIVERSIDAD DEL DEPARTAMENTO NORTE DE SANTANDER - RECURSOS PROPIOS	200,000,000.00	100,845,650.00	300,845,650.00	299,036,363.60	299,024,368.60	153,147,094.59	153,147,094.59	1,809,286.40	1,821,281.40	0.00
1700 - 3 - 52	EL NORTE DE SANTANDER LE APUESTA AL USO LEGAL Y SOSTENIBLE DE LOS RECURSOS NATURALES	1,050,000,000.00	1,274,375,000.00	2,324,375,000.00	2,262,394,612.00	2,204,894,612.00	1,264,127,734.50	1,259,041,704.50	61,980,388.00	119,480,388.00	5,086,030.00
1700 - 3 - 52 1	AUTORIZACIONES Y OBLIGACIONES AMBIENTALES	450,000,000.00	893,050,000.00	1,343,050,000.00	1,297,996,891.00	1,290,496,891.00	725,442,485.15	723,056,455.15	45,053,109.00	52,553,109.00	2,386,030.00
1700 - 3 - 52 1 1 - 20	AUTORIZACIONES Y OBLIGACIONES AMBIENTALES - RECURSOS PROPIOS	450,000,000.00	393,050,000.00	843,050,000.00	803,336,896.00	795,836,896.00	445,942,485.15	443,556,455.15	39,713,104.00	47,213,104.00	2,386,030.00
1700 - 3 - 52 1 2	AUTORIZACIONES Y OBLIGACIONES AMBIENTALES - RENTA CONTRACTUAL	0.00	500,000,000.00	500,000,000.00	494,659,995.00	494,659,995.00	279,500,000.00	279,500,000.00	5,340,005.00	5,340,005.00	0.00
1700 - 3 - 52 1 2 1	AUTORIZACIONES Y OBLIGACIONES AMBIENTALES - ENTES NACIONALES	0.00	500,000,000.00	500,000,000.00	494,659,995.00	494,659,995.00	279,500,000.00	279,500,000.00	5,340,005.00	5,340,005.00	0.00
1700 - 3 - 52 1 2 1 1 - 21	CONV. INTERAD. MINISTERIO DE MINAS Y ENERGIA GGC No. 219/2017 - CORPONOR 23/03/2017	0.00	500,000,000.00	500,000,000.00	494,659,995.00	494,659,995.00	279,500,000.00	279,500,000.00	5,340,005.00	5,340,005.00	0.00
1700 - 3 - 52 2	GESTION PARA EL CONTROL DEL USO DE LOS RECURSOS NATURALES RENOVABLES Y DEL AMBIENTE	600,000,000.00	381,325,000.00	981,325,000.00	964,397,721.00	914,397,721.00	538,685,249.35	535,985,249.35	16,927,279.00	66,927,279.00	2,700,000.00
1700 - 3 - 52 2 1 - 20	GESTION PARA EL CONTROL DEL USO DE LOS RECURSOS NATURALES RENOVABLES Y DEL AMBIENTE - RECURSOS PROPIOS	600,000,000.00	381,325,000.00	981,325,000.00	964,397,721.00	914,397,721.00	538,685,249.35	535,985,249.35	16,927,279.00	66,927,279.00	2,700,000.00
1700 - 3 - 53	PARTICIPACION Y EDUCACION PARA UNA CULTURA AMBIENTAL EN EL NORTE DE SANTANDER	730,000,000.00	289,450,000.00	1,019,450,000.00	738,613,474.00	700,213,474.00	449,506,108.73	444,506,108.73	280,836,526.00	319,236,526.00	5,000,000.00
1700 - 3 - 53 1	EDUCACION AMBIENTAL	280,000,000.00	24,950,000.00	304,950,000.00	300,438,077.00	282,438,077.00	130,689,363.74	126,689,363.74	4,511,923.00	22,511,923.00	4,000,000.00
1700 - 3 - 53 1 1 - 20	EDUCACION AMBIENTAL - RECURSOS PROPIOS	280,000,000.00	24,950,000.00	304,950,000.00	300,438,077.00	282,438,077.00	130,689,363.74	126,689,363.74	4,511,923.00	22,511,923.00	4,000,000.00
1700 - 3 - 53 2	PARTICIPACION AMBIENTAL CIUDADANA	450,000,000.00	264,500,000.00	714,500,000.00	438,175,397.00	417,775,397.00	318,816,744.99	317,816,744.99	276,324,603.00	296,724,603.00	1,000,000.00
1700 - 3 - 53 2 1 - 20	PARTICIPACION AMBIENTAL CIUDADANA - RECURSOS PROPIOS	450,000,000.00	264,500,000.00	714,500,000.00	438,175,397.00	417,775,397.00	318,816,744.99	317,816,744.99	276,324,603.00	296,724,603.00	1,000,000.00
1700 - 3 - 54	CORPONOR APOYA LA POLITICA NACIONAL DE PRODUCCION Y CONSUMO SOSTENIBLE Y ADAPTACION A LA VULNERABILIDAD CLIMATICA DEL SECTOR PRODUCTIVO	430,000,000.00	381,550,000.00	811,550,000.00	687,407,477.00	652,167,806.00	337,706,110.22	337,706,110.22	124,142,523.00	159,382,194.00	0.00
1700 - 3 - 54 1	APOYO A LA GESTION PARA LA PRODUCCION MAS LIMPIA Y ADAPTACION A LA VULNERABILIDAD CLIMATICA CON LOS SECTORES PRODUCTIVOS DEL DEPARTAMENTO NORTE DE SANTANDER	380,000,000.00	250,000,000.00	630,000,000.00	591,448,395.00	556,208,724.00	292,056,215.00	292,056,215.00	38,551,605.00	73,791,276.00	0.00

1700 - 3 - 54 1 1 - 20	APOYO A LA GESTION PARA LA PRODUCCION MAS LIMPIA Y ADAPTACION A LA VULNERABILIDAD CLIMATICA CON LOS SECTORES PRODUCTIVOS DEL DEPARTAMENTO NORTE DE SANTANDER - RECURSOS PROPIOS	380,000,000.00	0.00	380,000,000.00	341,448,395.00	306,208,724.00	42,056,215.00	42,056,215.00	38,551,605.00	73,791,276.00	0.00
1700 - 3 - 54 1 2	APOYO A LA GESTION PARA LA PRODUCCION MAS LIMPIA Y ADAPTACION A LA VULNERABILIDAD CLIMATICA CON LOS SECTORES PRODUCTIVOS DEL DEPARTAMENTO NORTE DE SANTANDER - RENTA CONTRACTUAL	0.00	250,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00
1700 - 3 - 54 1 2 1	APOYO A LA GESTION PARA LA PRODUCCION MAS LIMPIA Y ADAPTACION A LA VULNERABILIDAD CLIMATICA CON LOS SECTORES PRODUCTIVOS DEL DEPARTAMENTO NORTE DE SANTANDER - ENTES NACIONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 54 1 2 1 1 - 13	IMPLEMENTACIÓN DE ACCIONES DE MITIGACIÓN PARA PROMOVER UN DESARROLLO Y ORDENAMIENTO RESILIENTE AL CLIMA Y BAJO EN CARBONO EN MARCO DE LA POLÍTICA NACIONAL DE CAMBIO CLIMÁTICO EN ZONAS RURALES DEL DEPARTAMENTO DE NORTE DE SANTANDER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 54 1 2 3	APOYO A LA GESTION PARA LA PRODUCCION MAS LIMPIA Y ADAPTACION A LA VULNERABILIDAD CLIMATICA CON LOS SECTORES PRODUCTIVOS DEL DEPARTAMENTO NORTE DE SANTANDER - ENTES MUNICIPALES	0.00	250,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00
1700 - 3 - 54 1 2 3 1 - 21	CONV. INTERD. 2468 CUCUTA - 29 CORPONOR DEL 26/10/2016	0.00	250,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00
1700 - 3 - 54 2	NEGOCIOS VERDES Y APOYO A PROYECTOS PRODUCTIVOS SOSTENIBLES	50,000,000.00	131,550,000.00	181,550,000.00	95,959,082.00	95,959,082.00	45,649,895.22	45,649,895.22	85,590,918.00	85,590,918.00	0.00
1700 - 3 - 54 2 1 - 20	NEGOCIOS VERDES Y APOYO A PROYECTOS PRODUCTIVOS SOSTENIBLES - RECURSOS PROPIOS	50,000,000.00	131,550,000.00	181,550,000.00	95,959,082.00	95,959,082.00	45,649,895.22	45,649,895.22	85,590,918.00	85,590,918.00	0.00
1700 - 3 - 54 2 2	NEGOCIOS VERDES Y APOYO A PROYECTOS PRODUCTIVOS SOSTENIBLES - RENTA CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 54 2 2 4	NEGOCIOS VERDES Y APOYO A PROYECTOS PRODUCTIVOS SOSTENIBLES - CONVENIO CON OTRAS ENTIDADES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 54 2 2 4 1 - 21	CONV. INTERADMINISTRATIVO CENS SA ESP OB 3593 - No. 5 CORPONOR 16/05/2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 55	CIUDADES SOSTENIBLES	1,279,841,331.00	271,771,394.00	1,551,612,725.00	1,469,070,998.21	1,319,503,737.21	308,341,325.25	307,441,325.25	82,541,726.79	232,108,987.79	900,000.00



1700 - 3 - 55 1	<b>SOSTENIBILIDAD AMBIENTAL EN EL HABITAT URBANA</b>	1,150,000,000.00	259,621,394.00	1,409,621,394.00	1,347,523,206.89	1,205,155,945.89	254,764,031.43	254,764,031.43	62,098,187.11	204,465,448.11	0.00
1700 - 3 - 55 1 1 - 20	SOSTENIBILIDAD AMBIENTAL EN EL HABITAT URBANA - RECURSOS PROPIOS	1,150,000,000.00	259,621,394.00	1,409,621,394.00	1,347,523,206.89	1,205,155,945.89	254,764,031.43	254,764,031.43	62,098,187.11	204,465,448.11	0.00
1700 - 3 - 55 2	<b>GESTION DE RESIDUOS SOLIDOS</b>	29,841,331.00	12,150,000.00	41,991,331.00	40,169,365.32	40,169,365.32	26,840,260.99	26,840,260.99	1,821,965.68	1,821,965.68	0.00
1700 - 3 - 55 2 1 - 20	GESTION DE RESIDUOS SOLIDOS - RECURSOS PROPIOS	29,841,331.00	12,150,000.00	41,991,331.00	40,169,365.32	40,169,365.32	26,840,260.99	26,840,260.99	1,821,965.68	1,821,965.68	0.00
1700 - 3 - 55 3	<b>CONTROL DE LA CALIDAD DEL RECURSO AIRE</b>	100,000,000.00	0.00	100,000,000.00	81,378,426.00	74,178,426.00	26,737,032.83	25,837,032.83	18,621,574.00	25,821,574.00	900,000.00
1700 - 3 - 55 3 1 - 20	CONTROL DE LA CALIDAD DEL RECURSO AIRE - RECURSOS PROPIOS	100,000,000.00	0.00	100,000,000.00	81,378,426.00	74,178,426.00	26,737,032.83	25,837,032.83	18,621,574.00	25,821,574.00	900,000.00
1700 - 3 - 56	<b>FORTALECIMIENTO INSTITUCIONAL DE LA CAPACIDAD TECNICA, ADMINISTRATIVA Y OPERATIVA</b>	1,612,000,000.00	2,096,090,172.00	3,708,090,172.00	3,412,160,397.47	3,399,954,758.47	1,228,364,862.18	1,218,955,091.18	295,929,774.53	308,135,413.53	9,409,771.00
1700 - 3 - 56 1	<b>CORPONOR ARTICULADOR PARA LA GESTION AMBIENTAL COLECTIVA</b>	30,000,000.00	26,600,000.00	56,600,000.00	55,025,498.00	55,025,498.00	28,378,866.00	28,378,866.00	1,574,502.00	1,574,502.00	0.00
1700 - 3 - 56 1 1 - 20	CORPONOR ARTICULADOR PARA LA GESTION AMBIENTAL COLECTIVA - RECURSOS PROPIOS	30,000,000.00	26,600,000.00	56,600,000.00	55,025,498.00	55,025,498.00	28,378,866.00	28,378,866.00	1,574,502.00	1,574,502.00	0.00
1700 - 3 - 56 2	<b>FORTALECIMIENTO DEL LABORATORIO AMBIENTAL</b>	150,000,000.00	30,759,305.00	180,759,305.00	168,209,550.00	168,209,550.00	64,388,393.55	64,388,393.55	12,549,755.00	12,549,755.00	0.00
1700 - 3 - 56 2 1 - 20	FORTALECIMIENTO DEL LABORATORIO AMBIENTAL - RECURSOS PROPIOS	150,000,000.00	30,759,305.00	180,759,305.00	168,209,550.00	168,209,550.00	64,388,393.55	64,388,393.55	12,549,755.00	12,549,755.00	0.00
1700 - 3 - 56 3	<b>FORTALECIMIENTO DE LAS FINANZAS CORPORATIVAS EN LA GESTION AMBIENTAL REGIONAL</b>	450,000,000.00	1,642,400,000.00	2,092,400,000.00	2,084,677,653.00	2,084,677,653.00	328,900,614.74	325,315,199.74	7,722,347.00	7,722,347.00	3,585,415.00
1700 - 3 - 56 3 1 - 20	FORTALECIMIENTO DE LAS FINANZAS CORPORATIVAS EN LA GESTION AMBIENTAL REGIONAL - RECURSOS PROPIOS	450,000,000.00	1,642,400,000.00	2,092,400,000.00	2,084,677,653.00	2,084,677,653.00	328,900,614.74	325,315,199.74	7,722,347.00	7,722,347.00	3,585,415.00
1700 - 3 - 56 4	<b>DESARROLLO INSTITUCIONAL Y ADMINISTRATIVO DE LA CORPORACION</b>	280,000,000.00	0.00	280,000,000.00	279,185,442.00	279,185,442.00	226,705,749.25	226,705,749.25	814,558.00	814,558.00	0.00
1700 - 3 - 56 4 1 - 20	DESARROLLO INSTITUCIONAL Y ADMINISTRATIVO DE LA CORPORACION - RECURSOS PROPIOS	280,000,000.00	0.00	280,000,000.00	279,185,442.00	279,185,442.00	226,705,749.25	226,705,749.25	814,558.00	814,558.00	0.00
1700 - 3 - 56 5	<b>OPERACION LOGISTICA, MANTENIMIENTO Y DOTACION DE EQUIPOS, BIENES MUEBLES E INMUEBLES DE LA CORPORACION</b>	80,000,000.00	79,680,000.00	159,680,000.00	131,554,453.00	131,548,814.00	131,069,168.31	131,069,168.31	28,125,547.00	28,131,186.00	0.00
1700 - 3 - 56 5 1 - 20	OPERACION LOGISTICA, MANTENIMIENTO Y DOTACION DE EQUIPOS, BIENES MUEBLES E INMUEBLES DE LA CORPORACION - RECURSOS PROPIOS	80,000,000.00	79,680,000.00	159,680,000.00	131,554,453.00	131,548,814.00	131,069,168.31	131,069,168.31	28,125,547.00	28,131,186.00	0.00
1700 - 3 - 56 6	<b>ADMINISTRACION Y MEJORAMIENTO DE LAS TECNOLOGIAS DE INFORMACION Y COMUNICACION</b>	300,000,000.00	0.00	300,000,000.00	220,416,292.00	208,216,292.00	131,401,706.66	131,401,706.66	79,583,708.00	91,783,708.00	0.00
1700 - 3 - 56 6 1 - 20	ADMINISTRACION Y MEJORAMIENTO DE LAS TECNOLOGIAS DE INFORMACION Y COMUNICACION - RECURSOS PROPIOS	300,000,000.00	0.00	300,000,000.00	220,416,292.00	208,216,292.00	131,401,706.66	131,401,706.66	79,583,708.00	91,783,708.00	0.00

1700 - 3 - 56 7	ESTRUCTURACION Y FORMULACION DE PROYECTOS DE INVERSION	322,000,000.00	316,650,867.00	638,650,867.00	473,091,509.47	473,091,509.47	317,520,363.67	311,696,007.67	165,559,357.53	165,559,357.53	5,824,356.00
1700 - 3 - 56 7 1 - 20	ESTRUCTURACION Y FORMULACION DE PROYECTOS DE INVERSION - RECURSOS PROPIOS	322,000,000.00	316,650,867.00	638,650,867.00	473,091,509.47	473,091,509.47	317,520,363.67	311,696,007.67	165,559,357.53	165,559,357.53	5,824,356.00
1700 - 3 - 57	ADMINISTRACION DE LA INFORMACION AMBIENTAL PARA APROPIACION Y PARTICIPACION SOCIAL EN LA GESTION AMBIENTAL	50,000,000.00	8,725,000.00	58,725,000.00	58,118,876.00	58,118,876.00	33,748,621.67	33,748,621.67	606,124.00	606,124.00	0.00
1700 - 3 - 57 1	ADMINISTRACION DEL SISTEMA DE INFORMACION AMBIENTAL	50,000,000.00	8,725,000.00	58,725,000.00	58,118,876.00	58,118,876.00	33,748,621.67	33,748,621.67	606,124.00	606,124.00	0.00
1700 - 3 - 57 1 1 - 20	ADMINISTRACION DEL SISTEMA DE INFORMACION AMBIENTAL - RECURSOS PROPIOS	50,000,000.00	8,725,000.00	58,725,000.00	58,118,876.00	58,118,876.00	33,748,621.67	33,748,621.67	606,124.00	606,124.00	0.00
	<b>Total Unidad</b>	<b>32,882,758,000.00</b>	<b>11,206,289,116.37</b>	<b>44,089,047,116.37</b>	<b>39,030,357,827.95</b>	<b>37,428,127,383.95</b>	<b>25,436,259,113.39</b>	<b>24,990,757,814.39</b>	<b>5,058,689,288.42</b>	<b>6,660,919,732.42</b>	<b>445,501,299.00</b>

**UNIDAD EJECUTORA 1900**

IDENTIFICACIÓN PRESUPUESTAL	CONCEPTO	APROPIACION			CERTIFICADOS	COMPROMISOS	OBLIGACIONES	APROPIACION			
		INICIAL	MODIFICACIONES	DEFINITIVA				PAGOS	Por Certificar	Por Comprometer	Por Pagar
1900 - 3 -	INVERSION	627,716.00	0.00	627,716.00	0.00	0.00	0.00	0.00	627,716.00	627,716.00	0.00
1900 - 3 - 20	GASTOS DE INVERSION SISTEMA GENERAL DE REGALIAS	627,716.00	0.00	627,716.00	0.00	0.00	0.00	0.00	627,716.00	627,716.00	0.00
1900 - 3 - 20 1	GASTOS OPERATIVOS DE INVERSION	627,716.00	0.00	627,716.00	0.00	0.00	0.00	0.00	627,716.00	627,716.00	0.00
1900 - 3 - 20 1 1 - 25	FORTALECIMIENTO SECRETARIA TECNICA OCAD CORPONOR	627,716.00	0.00	627,716.00	0.00	0.00	0.00	0.00	627,716.00	627,716.00	0.00
	<b>Total Unidad</b>	<b>627,716.00</b>	<b>0.00</b>	<b>627,716.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>627,716.00</b>	<b>627,716.00</b>	<b>0.00</b>

<b>TOTAL ENTIDAD</b>	<b>32,883,385,716.00</b>	<b>11,206,289,116.37</b>	<b>44,089,674,832.37</b>	<b>39,030,357,827.95</b>	<b>37,428,127,383.95</b>	<b>25,436,259,113.39</b>	<b>24,990,757,814.39</b>	<b>5,059,317,004.42</b>	<b>6,661,547,448.42</b>	<b>445,501,299.00</b>
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