

**CORPORACIÓN AUTÓNOMA REGIONAL DE LA FRONTERA NORORIENTAL (CORPONOR)**  
**ACUMULADA DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2020**  
**INFORME MENSUAL DE EJECUCION DE GASTOS**

UNIDAD EJECUTORA 1700

IDENTIFICACION PRESUPUESTAL	CONCEPTO	APROPIACION			CERTIFICADOS	COMPROMISOS	OBLIGACIONES	APROPIACION			
		INICIAL	MODIFICACIONES	DEFINITIVA				PAGOS	Por Certificar	Por Comprometer	Por Pagar
1700 - 1 -	FUNCIONAMIENTO	16,953,532,710.00	351,115,551.00	17,304,648,261.00	13,108,861,902.92	12,990,531,182.92	10,676,929,173.02	10,347,516,476.68	4,195,786,358.08	4,314,117,078.08	329,412,696.34
1700 - 1 - 1	GASTOS DE PERSONAL	6,196,893,403.00	1,160,516,191.00	7,357,409,594.00	4,866,465,741.00	4,866,465,741.00	4,866,465,741.00	4,838,378,849.00	2,490,943,853.00	2,490,943,853.00	28,086,892.00
1700 - 1 - 1 1	PLANTA DE PERSONAL PERMANENTE	6,196,893,403.00	1,160,516,191.00	7,357,409,594.00	4,866,465,741.00	4,866,465,741.00	4,866,465,741.00	4,838,378,849.00	2,490,943,853.00	2,490,943,853.00	28,086,892.00
1700 - 1 - 1 1 1	SALARIO	3,811,656,095.00	1,160,516,191.00	4,972,172,286.00	3,231,397,108.00	3,231,397,108.00	3,231,397,108.00	3,231,397,108.00	1,740,775,178.00	1,740,775,178.00	0.00
1700 - 1 - 1 1 1 1	FACTORES SALARIALES COMUNES	3,811,656,095.00	1,160,516,191.00	4,972,172,286.00	3,231,397,108.00	3,231,397,108.00	3,231,397,108.00	3,231,397,108.00	1,740,775,178.00	1,740,775,178.00	0.00
1700 - 1 - 1 1 1 1 1 - 10	SUELDO BASICO	2,521,705,000.00	0.00	2,521,705,000.00	2,481,168,285.34	2,481,168,285.34	2,481,168,285.34	2,481,168,285.34	40,536,714.66	40,536,714.66	0.00
1700 - 1 - 1 1 1 1 1 - 20	SUELDO BASICO	395,460,407.00	1,160,516,191.00	1,555,976,598.00	428,519,379.66	428,519,379.66	428,519,379.66	428,519,379.66	1,127,457,218.34	1,127,457,218.34	0.00
1700 - 1 - 1 1 1 1 4 - 20	SUBSIDIO DE ALIMENTACION	21,391,128.00	0.00	21,391,128.00	13,915,829.00	13,915,829.00	13,915,829.00	13,915,829.00	7,475,299.00	7,475,299.00	0.00
1700 - 1 - 1 1 1 1 5 - 20	AUXILIO DE TRANSPORTE	24,452,160.00	-10,140,000.00	14,312,160.00	10,470,537.00	10,470,537.00	10,470,537.00	10,470,537.00	3,841,623.00	3,841,623.00	0.00
1700 - 1 - 1 1 1 1 6 - 10	PRIMA DE SERVICIOS	90,000,000.00	0.00	90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00
1700 - 1 - 1 1 1 1 6 - 20	PRIMA DE SERVICIOS	82,479,136.00	0.00	82,479,136.00	71,999,552.00	71,999,552.00	71,999,552.00	71,999,552.00	10,479,584.00	10,479,584.00	0.00
1700 - 1 - 1 1 1 1 7 - 10	BONIFICACION POR SERVICIOS PRESTADOS	57,000,000.00	0.00	57,000,000.00	57,000,000.00	57,000,000.00	57,000,000.00	57,000,000.00	0.00	0.00	0.00
1700 - 1 - 1 1 1 1 7 - 20	BONIFICACION POR SERVICIOS PRESTADOS	65,198,818.00	0.00	65,198,818.00	21,145,056.00	21,145,056.00	21,145,056.00	21,145,056.00	44,053,762.00	44,053,762.00	0.00
1700 - 1 - 1 1 1 1 9 - 10	PRIMA DE NAVIDAD	140,000,000.00	0.00	140,000,000.00	3,901,342.00	3,901,342.00	3,901,342.00	3,901,342.00	136,098,658.00	136,098,658.00	0.00
1700 - 1 - 1 1 1 1 9 - 20	PRIMA DE NAVIDAD	234,303,680.00	0.00	234,303,680.00	1,097,359.00	1,097,359.00	1,097,359.00	1,097,359.00	233,206,321.00	233,206,321.00	0.00
1700 - 1 - 1 1 1 1 10 - 20	PRIMA DE VACACIONES	179,665,766.00	0.00	179,665,766.00	43,636,029.00	43,636,029.00	43,636,029.00	43,636,029.00	136,029,737.00	136,029,737.00	0.00
1700 - 1 - 1 1 1 1 12 - 20	AUXILIO DE CONECTIVIDAD DIGITAL	0.00	10,140,000.00	10,140,000.00	8,543,739.00	8,543,739.00	8,543,739.00	8,543,739.00	1,596,261.00	1,596,261.00	0.00
1700 - 1 - 1 1 1 2	CONTRIBUCIONES INHERENTES A LA NOMINA	1,697,873,476.00	0.00	1,697,873,476.00	1,203,120,654.00	1,203,120,654.00	1,203,120,654.00	1,175,033,762.00	494,752,822.00	494,752,822.00	28,086,892.00
1700 - 1 - 1 1 1 2 1 - 10	PENSIONES	320,000,000.00	0.00	320,000,000.00	316,864,600.00	316,864,600.00	316,864,600.00	316,864,600.00	3,135,400.00	3,135,400.00	0.00
1700 - 1 - 1 1 1 2 1 - 20	PENSIONES	171,238,717.00	0.00	171,238,717.00	43,011,628.00	43,011,628.00	43,011,628.00	43,011,628.00	128,227,089.00	128,227,089.00	0.00
1700 - 1 - 1 1 1 2 2 - 10	SALUD	220,000,000.00	0.00	220,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	220,000,000.00	0.00	0.00	0.00
1700 - 1 - 1 1 1 2 2 - 20	SALUD	127,960,757.00	0.00	127,960,757.00	36,071,456.00	36,071,456.00	36,071,456.00	36,071,456.00	91,889,301.00	91,889,301.00	0.00
1700 - 1 - 1 1 1 2 3 - 10	APORTES DE CESANTIAS	102,767,000.00	0.00	102,767,000.00	102,767,000.00	102,767,000.00	102,767,000.00	102,767,000.00	0.00	0.00	0.00
1700 - 1 - 1 1 1 2 3 - 20	APORTES DE CESANTIAS	287,756,506.00	0.00	287,756,506.00	164,940,570.00	164,940,570.00	164,940,570.00	136,853,678.00	122,815,936.00	122,815,936.00	28,086,892.00
1700 - 1 - 1 1 1 2 4 - 20	CAJAS DE COMPENSACION FAMILIAR	163,746,239.00	0.00	163,746,239.00	129,854,300.00	129,854,300.00	129,854,300.00	129,854,300.00	33,891,939.00	33,891,939.00	0.00
1700 - 1 - 1 1 1 2 5 - 20	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES	99,721,459.00	0.00	99,721,459.00	27,250,300.00	27,250,300.00	27,250,300.00	27,250,300.00	72,471,159.00	72,471,159.00	0.00
1700 - 1 - 1 1 1 2 6 - 20	APORTES AL ICBF	122,809,679.00	0.00	122,809,679.00	97,407,800.00	97,407,800.00	97,407,800.00	97,407,800.00	25,401,879.00	25,401,879.00	0.00
1700 - 1 - 1 1 1 2 7 - 20	APORTES AL SENA	81,873,119.00	0.00	81,873,119.00	64,953,000.00	64,953,000.00	64,953,000.00	64,953,000.00	16,920,119.00	16,920,119.00	0.00
1700 - 1 - 1 1 1 3	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	687,363,832.00	0.00	687,363,832.00	431,947,979.00	431,947,979.00	431,947,979.00	431,947,979.00	255,415,853.00	255,415,853.00	0.00
1700 - 1 - 1 1 1 3 1	PRESTACIONES SOCIALES SEGUN DEFINICION LEGAL	172,063,651.00	0.00	172,063,651.00	61,948,899.00	61,948,899.00	61,948,899.00	61,948,899.00	110,114,752.00	110,114,752.00	0.00

1700 - 1 - 1 1 3 1 2 - 20	INDEMNIZACION POR VACACIONES	150,000,000.00	0.00	150,000,000.00	56,480,315.00	56,480,315.00	56,480,315.00	56,480,315.00	93,519,685.00	93,519,685.00	0.00
1700 - 1 - 1 1 3 1 3 - 20	BONIFICACION ESPECIAL DE RECREACION	22,063,651.00	0.00	22,063,651.00	5,468,584.00	5,468,584.00	5,468,584.00	5,468,584.00	16,595,067.00	16,595,067.00	0.00
1700 - 1 - 1 1 3 2 - 10	PRIMA TECNICA NO SALARIAL	153,018,000.00	0.00	153,018,000.00	150,469,224.00	150,469,224.00	150,469,224.00	150,469,224.00	2,548,776.00	2,548,776.00	0.00
1700 - 1 - 1 1 3 2 - 20	PRIMA TECNICA NO SALARIAL	292,530,814.00	0.00	292,530,814.00	184,074,267.00	184,074,267.00	184,074,267.00	184,074,267.00	108,456,547.00	108,456,547.00	0.00
1700 - 1 - 1 1 3 13 - 20	ESTIMULOS A LOS EMPLEADOS DEL ESTADO	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	0.00
1700 - 1 - 1 1 3 16 - 20	PRIMA DE COORDINACION	54,751,367.00	0.00	54,751,367.00	35,455,589.00	35,455,589.00	35,455,589.00	35,455,589.00	19,295,778.00	19,295,778.00	0.00
<b>1700 - 1 - 2</b>	<b>ADQUISICION DE BIENES Y SERVICIOS</b>	<b>9,062,924,000.00</b>	<b>-716,485,100.00</b>	<b>8,346,438,900.00</b>	<b>6,701,816,987.59</b>	<b>6,592,936,267.59</b>	<b>4,279,334,257.69</b>	<b>3,978,008,453.35</b>	<b>1,644,621,912.41</b>	<b>1,753,502,632.41</b>	<b>301,325,804.34</b>
1700 - 1 - 2 1	ADQUISICION DE ACTIVOS NO FINANCIEROS	100,000,000.00	400,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00
1700 - 1 - 2 1 1	ACTIVOS FIJOS	100,000,000.00	400,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00
1700 - 1 - 2 1 1 4	MAQUINARIA Y EQUIPO	100,000,000.00	400,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00
1700 - 1 - 2 1 1 4 5	MAQUINARIA DE OFICINA, CONTABILIDAD E INFORMATICA	100,000,000.00	400,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00
1700 - 1 - 2 1 1 4 5 2 - 20	MAQUINARIA DE INFORMATICA Y SUS PARTES, PIEZAS Y ACCESORIOS	100,000,000.00	400,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	500,000,000.00	0.00
1700 - 1 - 2 2	ADQUISICIONES DIFERENTES DE ACTIVOS	8,962,924,000.00	-1,116,485,100.00	7,846,438,900.00	6,701,816,987.59	6,592,936,267.59	4,279,334,257.69	3,978,008,453.35	1,144,621,912.41	1,253,502,632.41	301,325,804.34
1700 - 1 - 2 2 1	MATERIALES Y SUMINISTROS	614,650,000.00	-93,686,327.00	520,963,673.00	444,783,068.00	369,772,068.00	246,046,754.34	235,372,205.00	76,180,605.00	151,191,605.00	10,674,549.34
1700 - 1 - 2 2 1 2	PRODUCTOS ALIMENTICIOS, BEBIDAS Y TABACO; TEXTILES, PRENDAS DE VESTIR Y PRODUCTOS DE CUERO	69,500,000.00	0.00	69,500,000.00	24,500,000.00	24,500,000.00	4,613,760.00	4,613,760.00	45,000,000.00	45,000,000.00	0.00
1700 - 1 - 2 2 1 2 4	BEBIDAS	24,500,000.00	0.00	24,500,000.00	24,500,000.00	24,500,000.00	4,613,760.00	4,613,760.00	0.00	0.00	0.00
1700 - 1 - 2 2 1 2 4 4 - 20	BEBIDAS NO ALCOHOLICAS; AGUAS MINERALES EMBOTELLADAS	24,500,000.00	0.00	24,500,000.00	24,500,000.00	24,500,000.00	4,613,760.00	4,613,760.00	0.00	0.00	0.00
1700 - 1 - 2 2 1 2 8 - 20	DOTACION (PRENDAS DE VESTIR Y CALZADO)	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	45,000,000.00	0.00
1700 - 1 - 2 2 1 3	OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METALICOS, MAQUINARIA Y EQUIPO)	448,000,000.00	-51,993,990.00	396,006,010.00	364,825,405.00	289,825,405.00	207,568,757.00	199,234,207.00	31,180,605.00	106,180,605.00	8,334,550.00
1700 - 1 - 2 2 1 3 2	PASTAS O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTICULOS RELACIONADOS	210,000,000.00	-53,180,605.00	156,819,395.00	153,819,395.00	78,819,395.00	67,546,795.00	67,546,795.00	3,000,000.00	78,000,000.00	0.00
1700 - 1 - 2 2 1 3 2 1 - 20	PASTAS DE PAPEL, PAPEL Y CARTON	112,000,000.00	-53,180,605.00	58,819,395.00	58,819,395.00	58,819,395.00	56,391,795.00	56,391,795.00	0.00	0.00	0.00
1700 - 1 - 2 2 1 3 2 3 - 20	DIARIOS, REVISTAS Y PUBLICACIONES PERIODICAS PUBLICADOS POR LO MENOS CUATRO VECES POR SEMANA	23,000,000.00	0.00	23,000,000.00	20,000,000.00	20,000,000.00	11,155,000.00	11,155,000.00	3,000,000.00	3,000,000.00	0.00

1700 - 1 - 2 2 1 3 2 8 - 20	TIPOS DE IMPRENTA, PLANCHAS O CILINDROS, PREPARADOS PARA LAS ARTES GRAFICAS, PIEDRAS LITOGRAFICAS, IMPRESAS Y OTROS ELEMENTOS DE IMPRESIONES	75,000,000.00	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	0.00	75,000,000.00	0.00
1700 - 1 - 2 2 1 3 3	PRODUCTOS DE HORNOS DE COQUE, PRODUCTOS DE REFINACION DE PETROLEO Y COMBUSTIBLE NUCLEAR	150,000,000.00	-12,819,395.00	137,180,605.00	109,000,000.00	109,000,000.00	64,485,118.00	61,429,534.00	28,180,605.00	28,180,605.00	3,055,584.00
1700 - 1 - 2 2 1 3 3 3 - 20	ACEITES DE PETROLEO O ACEITES OBTENIDOS DE MINERALES BITUMINOSOS	150,000,000.00	-12,819,395.00	137,180,605.00	109,000,000.00	109,000,000.00	64,485,118.00	61,429,534.00	28,180,605.00	28,180,605.00	3,055,584.00
1700 - 1 - 2 2 1 3 5	OTROS PRODUCTOS QUIMICOS; FIBRAS ARTIFICIALES (O FIBRAS INDUSTRIALES HECHAS POR EL HOMBRE)	23,000,000.00	-205,000.00	22,795,000.00	22,795,000.00	22,795,000.00	22,795,000.00	22,795,000.00	0.00	0.00	0.00
1700 - 1 - 2 2 1 3 5 2 - 20	PRODUCTOS FARMACEUTICOS	23,000,000.00	-205,000.00	22,795,000.00	22,795,000.00	22,795,000.00	22,795,000.00	22,795,000.00	0.00	0.00	0.00
1700 - 1 - 2 2 1 3 6	PRODUCTOS DE CAUCHO Y PLASTICO	35,000,000.00	-3,251,868.00	31,748,132.00	31,748,132.00	31,748,132.00	5,278,966.00	0.00	0.00	0.00	5,278,966.00
1700 - 1 - 2 2 1 3 6 1 - 20	LLANTAS DE CAUCHO Y NEUMATICOS (CAMARAS DE AIRE)	35,000,000.00	-3,251,868.00	31,748,132.00	31,748,132.00	31,748,132.00	5,278,966.00	0.00	0.00	0.00	5,278,966.00
1700 - 1 - 2 2 1 3 8	OTROS BIENES TRANSPORTABLES N.C.P.	30,000,000.00	17,462,878.00	47,462,878.00	47,462,878.00	47,462,878.00	47,462,878.00	47,462,878.00	0.00	0.00	0.00
1700 - 1 - 2 2 1 3 8 9 - 20	OTROS ARTICULOS MANUFACTURADOS N.C.P.	30,000,000.00	17,462,878.00	47,462,878.00	47,462,878.00	47,462,878.00	47,462,878.00	47,462,878.00	0.00	0.00	0.00
1700 - 1 - 2 2 1 4	PRODUCTOS METALICOS Y PAQUETES DE SOFTWARE	97,150,000.00	-41,692,337.00	55,457,663.00	55,457,663.00	55,446,663.00	33,864,237.34	31,524,238.00	0.00	11,000.00	2,339,999.34
1700 - 1 - 2 2 1 4 4	MAQUINARIA PARA USOS ESPECIALES	57,150,000.00	-32,910,000.00	24,240,000.00	24,240,000.00	24,240,000.00	7,806,575.00	7,806,575.00	0.00	0.00	0.00
1700 - 1 - 2 2 1 4 4 2 - 20	MAQUINAS, HERRAMIENTAS Y SUS PARTES, PIEZAS Y ACCESORIOS	57,150,000.00	-32,910,000.00	24,240,000.00	24,240,000.00	24,240,000.00	7,806,575.00	7,806,575.00	0.00	0.00	0.00
1700 - 1 - 2 2 1 4 5	MAQUINARIA DE OFICINA, CONTABILIDAD E INFORMATICA	25,000,000.00	-1,282,337.00	23,717,663.00	23,717,663.00	23,717,663.00	23,717,663.00	23,717,663.00	0.00	0.00	0.00
1700 - 1 - 2 2 1 4 5 1 - 20	MAQUINAS PARA OFICINA Y CONTABILIDAD, Y SUS PARTES Y ACCESORIOS	25,000,000.00	-1,282,337.00	23,717,663.00	23,717,663.00	23,717,663.00	23,717,663.00	23,717,663.00	0.00	0.00	0.00
1700 - 1 - 2 2 1 4 9	EQUIPO DE TRANSPORTE	15,000,000.00	-7,500,000.00	7,500,000.00	7,500,000.00	7,489,000.00	2,339,999.34	0.00	0.00	11,000.00	2,339,999.34
1700 - 1 - 2 2 1 4 9 1 - 20	VEHICULOS AUTOMOTORES, REMOLQUES Y SEMIREMOLQUES; Y SUS PARTES, PIEZAS Y ACCESORIOS	15,000,000.00	-7,500,000.00	7,500,000.00	7,500,000.00	7,489,000.00	2,339,999.34	0.00	0.00	11,000.00	2,339,999.34
1700 - 1 - 2 2 2	ADQUISICION DE SERVICIOS	8,343,274,000.00	-1,047,798,773.00	7,295,475,227.00	6,233,005,919.59	6,202,556,199.59	4,012,679,503.35	3,722,028,248.35	1,062,469,307.41	1,092,919,027.41	290,651,255.00
1700 - 1 - 2 2 2 5	SERVICIOS DE LA CONSTRUCCION	225,200,000.00	-200,000,000.00	25,200,000.00	0.00	0.00	0.00	0.00	25,200,000.00	25,200,000.00	0.00
1700 - 1 - 2 2 2 5 4	SERVICIOS DE CONSTRUCCION	225,200,000.00	-200,000,000.00	25,200,000.00	0.00	0.00	0.00	0.00	25,200,000.00	25,200,000.00	0.00

1700 - 1 - 2 2 2 5 4 1 - 20	SERVICIOS GENERALES DE CONSTRUCCION DE EDIFICACIONES	200,000,000.00	-200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1700 - 1 - 2 2 2 5 4 2</b>	<b>SERVICIOS GENERALES DE CONSTRUCCION DE OBRAS DE INGENIERIA CIVIL</b>	<b>25,200,000.00</b>	<b>0.00</b>	<b>25,200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,200,000.00</b>	<b>25,200,000.00</b>	<b>0.00</b>	<b>0.00</b>
1700 - 1 - 2 2 2 5 4 2 5 - 20	SERVICIOS GENERALES DE CONSTRUCCION DE TUBERIAS Y CABLES LOCALES, Y OBRAS CONEXAS	25,200,000.00	0.00	25,200,000.00	0.00	0.00	0.00	0.00	25,200,000.00	25,200,000.00	0.00	0.00
<b>1700 - 1 - 2 2 2 6</b>	<b>SERVICIOS DE ALOJAMIENTO; SERVICIO DE SUMINISTRO DE COMIDAS Y BEBIDAS; SERVICIO DE TRANSPORTE Y SERVICIO DE DISTRIBUCION DE ELECTRICIDAD, GAS Y AGUA</b>	<b>758,400,000.00</b>	<b>-55,855,000.00</b>	<b>702,545,000.00</b>	<b>557,908,320.00</b>	<b>557,908,320.00</b>	<b>289,890,949.00</b>	<b>275,381,474.00</b>	<b>144,636,680.00</b>	<b>144,636,680.00</b>	<b>14,509,475.00</b>	<b>0.00</b>
1700 - 1 - 2 2 2 6 4 - 20	SERVICIO DE TRANSPORTE DE PASAJEROS	150,000,000.00	-66,235,000.00	83,765,000.00	23,765,000.00	23,765,000.00	23,764,512.00	23,764,512.00	60,000,000.00	60,000,000.00	0.00	0.00
<b>1700 - 1 - 2 2 2 6 7</b>	<b>SERVICIO DE APOYO AL TRANSPORTE</b>	<b>12,600,000.00</b>	<b>9,870,000.00</b>	<b>22,470,000.00</b>	<b>22,333,320.00</b>	<b>22,333,320.00</b>	<b>12,804,988.00</b>	<b>12,804,988.00</b>	<b>136,680.00</b>	<b>136,680.00</b>	<b>0.00</b>	<b>0.00</b>
1700 - 1 - 2 2 2 6 7 9 - 20	OTROS SERVICIOS DE APOYO AL TRANSPORTE	12,600,000.00	9,870,000.00	22,470,000.00	22,333,320.00	22,333,320.00	12,804,988.00	12,804,988.00	136,680.00	136,680.00	0.00	0.00
1700 - 1 - 2 2 2 6 8 - 20	SERVICIOS POSTALES Y DE MENSAJERIA	105,000,000.00	510,000.00	105,510,000.00	24,510,000.00	24,510,000.00	10,118,360.00	10,118,360.00	81,000,000.00	81,000,000.00	0.00	0.00
<b>1700 - 1 - 2 2 2 6 9</b>	<b>SERVICIO DE DISTRIBUCION DE ELECTRICIDAD, GAS Y AGUA (POR CUENTA PROPIA)</b>	<b>490,800,000.00</b>	<b>0.00</b>	<b>490,800,000.00</b>	<b>487,300,000.00</b>	<b>487,300,000.00</b>	<b>243,203,089.00</b>	<b>228,693,614.00</b>	<b>3,500,000.00</b>	<b>3,500,000.00</b>	<b>14,509,475.00</b>	<b>0.00</b>
1700 - 1 - 2 2 2 6 9 1 - 20	SERVICIO DE DISTRIBUCION DE ELECTRICIDAD, Y SERVICIO DE DISTRIBUCION DE GAS (POR CUENTA PROPIA)	470,000,000.00	0.00	470,000,000.00	470,000,000.00	470,000,000.00	237,337,520.00	222,898,010.00	0.00	0.00	14,439,510.00	0.00
1700 - 1 - 2 2 2 6 9 2 - 20	SERVICIO DE DISTRIBUCION DE AGUA (POR CUENTA PROPIA)	20,800,000.00	0.00	20,800,000.00	17,300,000.00	17,300,000.00	5,865,569.00	5,795,604.00	3,500,000.00	3,500,000.00	69,965.00	0.00
<b>1700 - 1 - 2 2 2 7</b>	<b>SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS, SERVICIOS INMOBILIARIOS Y SERVICIOS DE LEASING</b>	<b>505,300,000.00</b>	<b>2,663,710.00</b>	<b>507,963,710.00</b>	<b>500,826,850.59</b>	<b>496,619,130.59</b>	<b>482,505,802.59</b>	<b>479,205,802.59</b>	<b>7,136,859.41</b>	<b>11,344,579.41</b>	<b>3,300,000.00</b>	<b>0.00</b>
<b>1700 - 1 - 2 2 2 7 1</b>	<b>SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS</b>	<b>467,000,000.00</b>	<b>2,663,710.00</b>	<b>469,663,710.00</b>	<b>462,526,850.59</b>	<b>458,319,130.59</b>	<b>458,233,255.59</b>	<b>458,233,255.59</b>	<b>7,136,859.41</b>	<b>11,344,579.41</b>	<b>0.00</b>	<b>0.00</b>
<b>1700 - 1 - 2 2 2 7 1 1</b>	<b>SERVICIOS FINANCIEROS, EXCEPTO DE LA BANCA DE INVERSION, SERVICIOS DE SEGUROS Y SERVICIOS DE PENSIONES</b>	<b>7,000,000.00</b>	<b>0.00</b>	<b>7,000,000.00</b>	<b>1,502,239.59</b>	<b>1,502,239.59</b>	<b>1,502,239.59</b>	<b>1,502,239.59</b>	<b>5,497,760.41</b>	<b>5,497,760.41</b>	<b>0.00</b>	<b>0.00</b>
1700 - 1 - 2 2 2 7 1 1 2 - 20	SERVICIOS DE DEPOSITO	7,000,000.00	0.00	7,000,000.00	1,502,239.59	1,502,239.59	1,502,239.59	1,502,239.59	5,497,760.41	5,497,760.41	0.00	0.00

1700 - 1 - 2 2 2 7 1 3	SERVICIOS DE SEGUROS Y PENSIONES (CON EXCLUSION DE SERVICIOS DE REASEGUROS), EXCEPTO LOS SERVICIOS DE SEGUROS SOCIALES	460,000,000.00	2,663,710.00	462,663,710.00	461,024,611.00	456,816,891.00	456,731,016.00	456,731,016.00	1,639,099.00	5,846,819.00	0.00
1700 - 1 - 2 2 2 7 1 3 1 - 20	SERVICIOS DE SEGUROS VIDA (CON EXCLUSION DE LOS SERVICIOS DE REASEGURO)	112,000,000.00	2,996,318.00	114,996,318.00	113,357,219.00	110,468,999.00	110,468,999.00	110,468,999.00	1,639,099.00	4,527,319.00	0.00
1700 - 1 - 2 2 2 7 1 3 5	OTROS SERVICIOS DE SEGUROS DISTINTOS A LOS SEGUROS DE VIDA (EXCEPTO LOS SERVICIOS DE REASEGURO)	348,000,000.00	-332,608.00	347,667,392.00	347,667,392.00	346,347,892.00	346,262,017.00	346,262,017.00	0.00	1,319,500.00	0.00
1700 - 1 - 2 2 2 7 1 3 5 1 - 20	SERVICIOS DE SEGUROS DE VEHICULOS AUTOMOTORES	95,000,000.00	-15,423,309.00	79,576,691.00	79,576,691.00	78,257,191.00	78,257,191.00	78,257,191.00	0.00	1,319,500.00	0.00
1700 - 1 - 2 2 2 7 1 3 5 5 - 20	SERVICIOS DE SEGUROS GENERALES DE RESPONSABILIDAD CIVIL	121,000,000.00	14,439,196.00	135,439,196.00	135,439,196.00	135,439,196.00	135,439,196.00	135,439,196.00	0.00	0.00	0.00
1700 - 1 - 2 2 2 7 1 3 5 6 - 20	SERVICIOS DE SEGUROS DE CUMPLIMIENTO	110,000,000.00	7,256,280.00	117,256,280.00	117,256,280.00	117,256,280.00	117,256,280.00	117,256,280.00	0.00	0.00	0.00
1700 - 1 - 2 2 2 7 1 3 5 7 - 20	SERVICIOS DE SEGURO OBLIGATORIO DE ACCIDENTES DE TRANSITO (SOAT)	22,000,000.00	-6,604,775.00	15,395,225.00	15,395,225.00	15,395,225.00	15,309,350.00	15,309,350.00	0.00	0.00	0.00
1700 - 1 - 2 2 2 7 2	SERVICIOS INMOBILIARIOS	38,300,000.00	0.00	38,300,000.00	38,300,000.00	38,300,000.00	24,272,547.00	20,972,547.00	0.00	0.00	3,300,000.00
1700 - 1 - 2 2 2 7 2 1	SERVICIOS INMOBILIARIOS RELATIVOS A BIENES RAICES PROPIOS O ARRENDADOS	38,300,000.00	0.00	38,300,000.00	38,300,000.00	38,300,000.00	24,272,547.00	20,972,547.00	0.00	0.00	3,300,000.00
1700 - 1 - 2 2 2 7 2 1 1 - 20	SERVICIOS DE ALQUILER O ARRENDAMIENTO CON O SIN OPCION DE COMPRA RELATIVOS A BIENES INMUEBLES PROPIOS O ARRENDADOS	38,300,000.00	0.00	38,300,000.00	38,300,000.00	38,300,000.00	24,272,547.00	20,972,547.00	0.00	0.00	3,300,000.00
1700 - 1 - 2 2 2 8	SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCION	6,440,574,000.00	-871,057,483.00	5,569,516,517.00	4,931,100,499.00	4,916,570,499.00	3,138,577,265.76	2,865,751,170.76	638,416,018.00	652,946,018.00	272,826,095.00
1700 - 1 - 2 2 2 8 2	SERVICIOS JURIDICOS Y CONTABLES	526,000,000.00	213,120,196.00	739,120,196.00	679,493,496.00	679,493,496.00	321,289,167.00	290,989,167.00	59,626,700.00	59,626,700.00	30,300,000.00
1700 - 1 - 2 2 2 8 2 1 - 20	SERVICIOS JURIDICOS	357,000,000.00	46,970,000.00	403,970,000.00	363,966,640.00	363,966,640.00	179,781,317.00	168,481,317.00	40,003,360.00	40,003,360.00	11,300,000.00
1700 - 1 - 2 2 2 8 2 2 - 20	SERVICIOS DE CONTABILIDAD, AUDITORIA Y TENEDURIA DE LIBROS	169,000,000.00	166,150,196.00	335,150,196.00	315,526,856.00	315,526,856.00	141,507,850.00	122,507,850.00	19,623,340.00	19,623,340.00	19,000,000.00
1700 - 1 - 2 2 2 8 3	OTROS SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS	601,541,998.00	506,988,000.00	1,108,529,998.00	757,741,809.00	748,141,809.00	386,300,165.00	376,300,165.00	350,788,189.00	360,388,189.00	10,000,000.00
1700 - 1 - 2 2 2 8 3 3 - 20	SERVICIOS DE INGENIERIA	10,000,000.00	2,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00
1700 - 1 - 2 2 2 8 3 9 - 20	OTROS SERVICIOS PROFESIONALES Y TECNICOS N.C.P.	328,382,000.00	504,988,000.00	833,370,000.00	679,906,640.00	670,306,640.00	317,464,996.00	307,464,996.00	153,463,360.00	163,063,360.00	10,000,000.00

1700 - 1 - 2 2 2 8 3 91 - 20	OTROS SERVICIOS PROFESIONALES Y TECNICOS N.C.P. (CONSEJO DIRECTIVO)	263,159,998.00	0.00	263,159,998.00	65,835,169.00	65,835,169.00	65,835,169.00	65,835,169.00	197,324,829.00	197,324,829.00	0.00
<b>1700 - 1 - 2 2 2 8 4</b>	<b>SERVICIOS DE TELECOMUNICACIONES, TRANSMISION Y SUMINISTRO DE INFORMACIÓN</b>	<b>398,000,000.00</b>	<b>51,250,000.00</b>	<b>449,250,000.00</b>	<b>394,500,000.00</b>	<b>394,500,000.00</b>	<b>332,327,918.76</b>	<b>332,327,918.76</b>	<b>54,750,000.00</b>	<b>54,750,000.00</b>	<b>0.00</b>
1700 - 1 - 2 2 2 8 4 1 - 20	SERVICIO DE TELEFONIA Y OTRAS TELECOMUNICACIONES	33,000,000.00	0.00	33,000,000.00	33,000,000.00	33,000,000.00	25,577,922.00	25,577,922.00	0.00	0.00	0.00
1700 - 1 - 2 2 2 8 4 2 - 20	SERVICIO DE TELECOMUNICACIONES A TRAVES DE INTERNET	365,000,000.00	51,250,000.00	416,250,000.00	361,500,000.00	361,500,000.00	306,749,996.76	306,749,996.76	54,750,000.00	54,750,000.00	0.00
<b>1700 - 1 - 2 2 2 8 5</b>	<b>SERVICIOS DE SOPORTE</b>	<b>4,379,032,002.00</b>	<b>-1,712,487,036.00</b>	<b>2,666,544,966.00</b>	<b>2,621,494,966.00</b>	<b>2,616,694,966.00</b>	<b>1,800,213,481.00</b>	<b>1,567,687,386.00</b>	<b>45,050,000.00</b>	<b>49,850,000.00</b>	<b>232,526,095.00</b>
1700 - 1 - 2 2 2 8 5 2 - 20	SERVICIOS DE INVESTIGACION Y SEGURIDAD	3,095,232,002.00	-1,708,513,328.00	1,386,718,674.00	1,386,718,674.00	1,386,718,674.00	1,008,522,672.00	882,457,338.00	0.00	0.00	126,065,334.00
1700 - 1 - 2 2 2 8 5 3 - 20	SERVICIOS DE LIMPIEZA	1,225,000,000.00	-157,057,028.00	1,067,942,972.00	1,067,942,972.00	1,067,942,972.00	725,690,809.00	623,030,048.00	0.00	0.00	102,660,761.00
1700 - 1 - 2 2 2 8 5 9 - 20	OTROS SERVICIOS AUXILIARES	58,800,000.00	153,083,320.00	211,883,320.00	166,833,320.00	162,033,320.00	66,000,000.00	62,200,000.00	45,050,000.00	49,850,000.00	3,800,000.00
<b>1700 - 1 - 2 2 2 8 7</b>	<b>SERVICIO DE MANTENIMIENTO, REPARACION E INSTALACION (EXCEPTO SERVICIOS DE CONSTRUCCION)</b>	<b>511,000,000.00</b>	<b>70,071,357.00</b>	<b>581,071,357.00</b>	<b>454,570,228.00</b>	<b>454,440,228.00</b>	<b>294,246,684.00</b>	<b>294,246,684.00</b>	<b>126,501,129.00</b>	<b>126,631,129.00</b>	<b>0.00</b>
<b>1700 - 1 - 2 2 2 8 7 1</b>	<b>SERVICIOS DE MANTENIMIENTO Y REPARACION DE PRODUCTOS METALICOS ELABORADOS, MAQUINARIA Y EQUIPO</b>	<b>511,000,000.00</b>	<b>70,071,357.00</b>	<b>581,071,357.00</b>	<b>454,570,228.00</b>	<b>454,440,228.00</b>	<b>294,246,684.00</b>	<b>294,246,684.00</b>	<b>126,501,129.00</b>	<b>126,631,129.00</b>	<b>0.00</b>
1700 - 1 - 2 2 2 8 7 1 3 - 20	SERVICIO DE MANTENIMIENTO Y REPARACION DE COMPUTADORES Y EQUIPO PERIFERICO	60,000,000.00	40,000,000.00	100,000,000.00	80,000,000.00	80,000,000.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00
1700 - 1 - 2 2 2 8 7 1 4 - 20	SERVICIO DE MANTENIMIENTO Y REPARACION DE MAQUINARIA Y EQUIPO DE TRANSPORTE	290,000,000.00	84,640,228.00	374,640,228.00	274,640,228.00	274,510,228.00	241,094,422.00	241,094,422.00	100,000,000.00	100,130,000.00	0.00
1700 - 1 - 2 2 2 8 7 1 5 - 20	SERVICIO DE MANTENIMIENTO Y REPARACION DE OTRA MAQUINARIA Y OTRO EQUIPO	161,000,000.00	-54,568,871.00	106,431,129.00	99,930,000.00	99,930,000.00	53,152,262.00	53,152,262.00	6,501,129.00	6,501,129.00	0.00
<b>1700 - 1 - 2 2 2 8 9</b>	<b>OTROS SERVICIOS DE FABRICACION; SERVICIOS DE EDICION, IMPRESION Y REPRODUCCION; SERVICIOS DE RECUPERACION DE MATERIALES</b>	<b>25,000,000.00</b>	<b>0.00</b>	<b>25,000,000.00</b>	<b>23,300,000.00</b>	<b>23,300,000.00</b>	<b>4,199,850.00</b>	<b>4,199,850.00</b>	<b>1,700,000.00</b>	<b>1,700,000.00</b>	<b>0.00</b>
1700 - 1 - 2 2 2 8 9 1 - 20	SERVICIO DE EDICION, IMPRESION Y REPRODUCCION	25,000,000.00	0.00	25,000,000.00	23,300,000.00	23,300,000.00	4,199,850.00	4,199,850.00	1,700,000.00	1,700,000.00	0.00
<b>1700 - 1 - 2 2 2 9</b>	<b>SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES</b>	<b>193,800,000.00</b>	<b>76,450,000.00</b>	<b>270,250,000.00</b>	<b>143,170,250.00</b>	<b>131,458,250.00</b>	<b>65,728,239.00</b>	<b>65,712,554.00</b>	<b>127,079,750.00</b>	<b>138,791,750.00</b>	<b>15,685.00</b>
<b>1700 - 1 - 2 2 2 9 2</b>	<b>SERVICIOS DE EDUCACION</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>9,386,500.00</b>	<b>3,674,500.00</b>	<b>3,674,500.00</b>	<b>3,674,500.00</b>	<b>613,500.00</b>	<b>6,325,500.00</b>	<b>0.00</b>

1700 - 1 - 2 2 2 9 2 9 - 20	OTROS TIPOS DE EDUCACION Y SERVICIOS DE APOYO EDUCATIVO	10,000,000.00	0.00	10,000,000.00	9,386,500.00	3,674,500.00	3,674,500.00	3,674,500.00	613,500.00	6,325,500.00	0.00
<b>1700 - 1 - 2 2 2 9 3</b>	<b>SERVICIOS PARA EL CUIDADO DE LA SALUD HUMANA Y SERVICIOS SOCIALES</b>	<b>78,800,000.00</b>	<b>73,300,000.00</b>	<b>152,100,000.00</b>	<b>87,633,750.00</b>	<b>81,633,750.00</b>	<b>41,200,000.00</b>	<b>41,200,000.00</b>	<b>64,466,250.00</b>	<b>70,466,250.00</b>	<b>0.00</b>
1700 - 1 - 2 2 2 9 3 1 - 20	SERVICIOS DE SALUD HUMANA	78,800,000.00	73,300,000.00	152,100,000.00	87,633,750.00	81,633,750.00	41,200,000.00	41,200,000.00	64,466,250.00	70,466,250.00	0.00
<b>1700 - 1 - 2 2 2 9 4</b>	<b>SERVICIO DE ALCANTARILLADO, RECOLECCION, TRATAMIENTO Y DISPOSICION DE DESECHOS Y OTROS SERVICIOS DE SANEAMIENTO AMBIENTAL</b>	<b>38,000,000.00</b>	<b>0.00</b>	<b>38,000,000.00</b>	<b>38,000,000.00</b>	<b>38,000,000.00</b>	<b>18,057,939.00</b>	<b>18,042,254.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,685.00</b>
1700 - 1 - 2 2 2 9 4 1 - 20	SERVICIO DE ALCANTARILLADO, SERVICIO DE LIMPIEZA, TRATAMIENTO DE AGUAS RESIDUALES Y TANQUES SEPTICOS	38,000,000.00	0.00	38,000,000.00	38,000,000.00	38,000,000.00	18,057,939.00	18,042,254.00	0.00	0.00	15,685.00
<b>1700 - 1 - 2 2 2 9 6</b>	<b>SERVICIOS DE ESPARCIMIENTO, CULTURALES Y DEPORTIVOS</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>0.00</b>
1700 - 1 - 2 2 2 9 6 5 - 20	SERVICIOS DEPORTIVOS Y DEPORTES RECREATIVOS	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
1700 - 1 - 2 2 2 9 6 9 - 20	OTROS SERVICIOS DE ESPARCIMIENTO Y DIVERSION	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
<b>1700 - 1 - 2 2 2 9 7</b>	<b>OTROS SERVICIOS</b>	<b>57,000,000.00</b>	<b>3,150,000.00</b>	<b>60,150,000.00</b>	<b>8,150,000.00</b>	<b>8,150,000.00</b>	<b>2,795,800.00</b>	<b>2,795,800.00</b>	<b>52,000,000.00</b>	<b>52,000,000.00</b>	<b>0.00</b>
1700 - 1 - 2 2 2 9 7 9 - 20	OTROS SERVICIOS DIVERSOS N.C.P.	57,000,000.00	3,150,000.00	60,150,000.00	8,150,000.00	8,150,000.00	2,795,800.00	2,795,800.00	52,000,000.00	52,000,000.00	0.00
1700 - 1 - 2 2 2 10 - 20	VIATICOS DE LOS FUNCIONARIOS EN COMISION	220,000,000.00	0.00	220,000,000.00	100,000,000.00	100,000,000.00	35,977,247.00	35,977,247.00	120,000,000.00	120,000,000.00	0.00
1700 - 1 - 2 2 3 - 20	GASTOS IMPREVISTOS	5,000,000.00	25,000,000.00	30,000,000.00	24,028,000.00	20,608,000.00	20,608,000.00	20,608,000.00	5,972,000.00	9,392,000.00	0.00
<b>1700 - 1 - 3</b>	<b>TRANSFERENCIAS CORRIENTES</b>	<b>1,537,165,307.00</b>	<b>-112,915,540.00</b>	<b>1,424,249,767.00</b>	<b>1,424,249,767.00</b>	<b>1,424,249,767.00</b>	<b>1,424,249,767.00</b>	<b>1,424,249,767.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1700 - 1 - 3 3</b>	<b>A ENTIDADES DE GOBIERNO</b>	<b>1,500,000,000.00</b>	<b>-112,915,540.00</b>	<b>1,387,084,460.00</b>	<b>1,387,084,460.00</b>	<b>1,387,084,460.00</b>	<b>1,387,084,460.00</b>	<b>1,387,084,460.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1700 - 1 - 3 3 1</b>	<b>A ORGANOS DEL PGN</b>	<b>1,500,000,000.00</b>	<b>-112,915,540.00</b>	<b>1,387,084,460.00</b>	<b>1,387,084,460.00</b>	<b>1,387,084,460.00</b>	<b>1,387,084,460.00</b>	<b>1,387,084,460.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1700 - 1 - 3 3 1 21 - 20	FONDO DE COMPENSACION AMBIENTAL DISTRIBUCION COMITE FONDO - MINISTERIO DEL MEDIO AMBIENTE ARTICULO 24 LEY 344 DE 1996	1,500,000,000.00	-112,915,540.00	1,387,084,460.00	1,387,084,460.00	1,387,084,460.00	1,387,084,460.00	1,387,084,460.00	0.00	0.00	0.00
<b>1700 - 1 - 3 11</b>	<b>A EMPRESAS</b>	<b>37,165,307.00</b>	<b>0.00</b>	<b>37,165,307.00</b>	<b>37,165,307.00</b>	<b>37,165,307.00</b>	<b>37,165,307.00</b>	<b>37,165,307.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1700 - 1 - 3 11 8 - 20	OTRAS ACTIVIDADES DE SERVICIOS	37,165,307.00	0.00	37,165,307.00	37,165,307.00	37,165,307.00	37,165,307.00	37,165,307.00	0.00	0.00	0.00
<b>1700 - 1 - 8</b>	<b>GASTOS POR TRIBUTOS, MULTAS, SANCIONES E INTERESES DE MORA</b>	<b>156,550,000.00</b>	<b>20,000,000.00</b>	<b>176,550,000.00</b>	<b>116,329,407.33</b>	<b>106,879,407.33</b>	<b>106,879,407.33</b>	<b>106,879,407.33</b>	<b>60,220,592.67</b>	<b>69,670,592.67</b>	<b>0.00</b>
<b>1700 - 1 - 8 1</b>	<b>IMPUESTOS</b>	<b>120,000,000.00</b>	<b>20,000,000.00</b>	<b>140,000,000.00</b>	<b>106,879,407.33</b>	<b>106,879,407.33</b>	<b>106,879,407.33</b>	<b>106,879,407.33</b>	<b>33,120,592.67</b>	<b>33,120,592.67</b>	<b>0.00</b>
1700 - 1 - 8 1 1 - 20	IMPUESTO NACIONAL (GMF)	0.00	35,096,947.00	35,096,947.00	30,022,751.33	30,022,751.33	30,022,751.33	30,022,751.33	5,074,195.67	5,074,195.67	0.00
<b>1700 - 1 - 8 1 2</b>	<b>IMPUESTOS TERRITORIALES</b>	<b>120,000,000.00</b>	<b>-15,096,947.00</b>	<b>104,903,053.00</b>	<b>76,856,656.00</b>	<b>76,856,656.00</b>	<b>76,856,656.00</b>	<b>76,856,656.00</b>	<b>28,046,397.00</b>	<b>28,046,397.00</b>	<b>0.00</b>
1700 - 1 - 8 1 2 1 - 20	IMPUESTO PREDIAL	120,000,000.00	-15,096,947.00	104,903,053.00	76,856,656.00	76,856,656.00	76,856,656.00	76,856,656.00	28,046,397.00	28,046,397.00	0.00

1700 - 1 - 8 3 - 20	TASAS Y DERECHOS ADMINISTRATIVOS	20,000,000.00	0.00	20,000,000.00	9,450,000.00	0.00	0.00	0.00	10,550,000.00	20,000,000.00	0.00
<b>1700 - 1 - 8 4</b>	<b>CONTRIBUCIONES</b>	<b>16,550,000.00</b>	<b>0.00</b>	<b>16,550,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,550,000.00</b>	<b>16,550,000.00</b>	<b>0.00</b>
1700 - 1 - 8 4 1 - 11	CUOTA DE FISCALIZACION Y AUDITAJE	11,782,000.00	0.00	11,782,000.00	0.00	0.00	0.00	0.00	11,782,000.00	11,782,000.00	0.00
1700 - 1 - 8 4 1 - 20	CUOTA DE FISCALIZACION Y AUDITAJE	4,768,000.00	0.00	4,768,000.00	0.00	0.00	0.00	0.00	4,768,000.00	4,768,000.00	0.00
<b>1700 - 2 -</b>	<b>SERVICIO DE LA DEUDA</b>	<b>0.00</b>	<b>11,333,000.00</b>	<b>11,333,000.00</b>	<b>11,333,000.00</b>	<b>11,333,000.00</b>	<b>11,333,000.00</b>	<b>11,333,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1700 - 2 - 10</b>	<b>SERVICIO DE LA DEUDA PUBLICA INTERNA</b>	<b>0.00</b>	<b>11,333,000.00</b>	<b>11,333,000.00</b>	<b>11,333,000.00</b>	<b>11,333,000.00</b>	<b>11,333,000.00</b>	<b>11,333,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1700 - 2 - 10 2</b>	<b>INTERESES</b>	<b>0.00</b>	<b>11,333,000.00</b>	<b>11,333,000.00</b>	<b>11,333,000.00</b>	<b>11,333,000.00</b>	<b>11,333,000.00</b>	<b>11,333,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1700 - 2 - 10 2 2</b>	<b>PRESTAMOS</b>	<b>0.00</b>	<b>11,333,000.00</b>	<b>11,333,000.00</b>	<b>11,333,000.00</b>	<b>11,333,000.00</b>	<b>11,333,000.00</b>	<b>11,333,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1700 - 2 - 10 2 2 2 - 20	ENTIDADES FINANCIERAS	0.00	11,333,000.00	11,333,000.00	11,333,000.00	11,333,000.00	11,333,000.00	11,333,000.00	0.00	0.00	0.00
<b>1700 - 3 -</b>	<b>INVERSION</b>	<b>18,462,739,290.00</b>	<b>3,693,245,183.00</b>	<b>22,155,984,473.00</b>	<b>13,871,303,919.00</b>	<b>10,919,881,425.00</b>	<b>5,672,027,358.00</b>	<b>5,438,811,367.00</b>	<b>8,284,680,554.00</b>	<b>11,236,103,048.00</b>	<b>233,215,991.00</b>
<b>1700 - 3 - 1</b>	<b>GASTOS DE PERSONAL</b>	<b>4,884,482,879.00</b>	<b>0.00</b>	<b>4,884,482,879.00</b>	<b>3,060,280,261.00</b>	<b>3,060,280,261.00</b>	<b>3,060,280,261.00</b>	<b>3,032,595,572.00</b>	<b>1,824,202,618.00</b>	<b>1,824,202,618.00</b>	<b>27,684,689.00</b>
<b>1700 - 3 - 1 1</b>	<b>PLANTA DE PERSONAL PERMANENTE</b>	<b>4,884,482,879.00</b>	<b>0.00</b>	<b>4,884,482,879.00</b>	<b>3,060,280,261.00</b>	<b>3,060,280,261.00</b>	<b>3,060,280,261.00</b>	<b>3,032,595,572.00</b>	<b>1,824,202,618.00</b>	<b>1,824,202,618.00</b>	<b>27,684,689.00</b>
<b>1700 - 3 - 1 1 1</b>	<b>SALARIO</b>	<b>3,459,790,638.00</b>	<b>0.00</b>	<b>3,459,790,638.00</b>	<b>2,153,634,845.00</b>	<b>2,153,634,845.00</b>	<b>2,153,634,845.00</b>	<b>2,149,027,038.00</b>	<b>1,306,155,793.00</b>	<b>1,306,155,793.00</b>	<b>4,607,807.00</b>
<b>1700 - 3 - 1 1 1 1</b>	<b>FACTORES SALARIALES COMUNES</b>	<b>3,459,790,638.00</b>	<b>0.00</b>	<b>3,459,790,638.00</b>	<b>2,153,634,845.00</b>	<b>2,153,634,845.00</b>	<b>2,153,634,845.00</b>	<b>2,149,027,038.00</b>	<b>1,306,155,793.00</b>	<b>1,306,155,793.00</b>	<b>4,607,807.00</b>
1700 - 3 - 1 1 1 1 1 - 20	SUELDO BASICO	2,876,507,500.00	0.00	2,876,507,500.00	1,972,324,260.00	1,972,324,260.00	1,972,324,260.00	1,972,324,260.00	904,183,240.00	904,183,240.00	0.00
1700 - 3 - 1 1 1 1 4 - 20	SUBSIDIO DE ALIMENTACION	5,545,848.00	0.00	5,545,848.00	4,036,384.00	4,036,384.00	4,036,384.00	4,036,384.00	1,509,464.00	1,509,464.00	0.00
1700 - 3 - 1 1 1 1 5 - 20	AUXILIO DE TRANSPORTE	7,335,648.00	-3,240,000.00	4,095,648.00	3,092,476.00	3,092,476.00	3,092,476.00	3,092,476.00	1,003,172.00	1,003,172.00	0.00
1700 - 3 - 1 1 1 1 6 - 20	PRIMA DE SERVICIOS	116,362,687.00	0.00	116,362,687.00	109,816,570.00	109,816,570.00	109,816,570.00	109,699,864.00	6,546,117.00	6,546,117.00	116,706.00
1700 - 3 - 1 1 1 1 7 - 20	BONIFICACION POR SERVICIOS PRESTADOS	80,304,629.00	0.00	80,304,629.00	39,970,384.00	39,970,384.00	39,970,384.00	39,560,261.00	40,334,245.00	40,334,245.00	410,123.00
1700 - 3 - 1 1 1 1 9 - 20	PRIMA DE NAVIDAD	252,523,193.00	0.00	252,523,193.00	3,766,390.00	3,766,390.00	3,766,390.00	1,929,725.00	248,756,803.00	248,756,803.00	1,836,665.00
1700 - 3 - 1 1 1 1 10 - 20	PRIMA DE VACACIONES	121,211,133.00	0.00	121,211,133.00	18,159,885.00	18,159,885.00	18,159,885.00	15,915,572.00	103,051,248.00	103,051,248.00	2,244,313.00
1700 - 3 - 1 1 1 1 12 - 20	AUXILIO DE CONECTIVIDAD DIGITAL	0.00	3,240,000.00	3,240,000.00	2,468,496.00	2,468,496.00	2,468,496.00	2,468,496.00	771,504.00	771,504.00	0.00
<b>1700 - 3 - 1 1 1 2</b>	<b>CONTRIBUCIONES INHERENTES A LA NOMINA</b>	<b>1,151,230,138.00</b>	<b>0.00</b>	<b>1,151,230,138.00</b>	<b>831,657,082.00</b>	<b>831,657,082.00</b>	<b>831,657,082.00</b>	<b>812,273,662.00</b>	<b>319,573,056.00</b>	<b>319,573,056.00</b>	<b>19,383,420.00</b>
1700 - 3 - 1 1 1 2 1 - 20	PENSIONES	333,578,760.00	0.00	333,578,760.00	242,472,431.00	242,472,431.00	242,472,431.00	242,472,431.00	91,106,329.00	91,106,329.00	0.00
1700 - 3 - 1 1 1 2 2 - 20	SALUD	236,284,955.00	0.00	236,284,955.00	171,760,896.00	171,760,896.00	171,760,896.00	171,760,896.00	64,524,059.00	64,524,059.00	0.00
1700 - 3 - 1 1 1 2 3 - 20	APORTES DE CESANTIAS	263,465,865.00	0.00	263,465,865.00	180,049,655.00	180,049,655.00	180,049,655.00	160,666,235.00	83,416,210.00	83,416,210.00	19,383,420.00
1700 - 3 - 1 1 1 2 4 - 20	CAJAS DE COMPENSACION FAMILIAR	111,192,920.00	0.00	111,192,920.00	86,655,300.00	86,655,300.00	86,655,300.00	86,655,300.00	24,537,620.00	24,537,620.00	0.00
1700 - 3 - 1 1 1 2 5 - 20	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES	67,716,488.00	0.00	67,716,488.00	42,357,900.00	42,357,900.00	42,357,900.00	42,357,900.00	25,358,588.00	25,358,588.00	0.00
1700 - 3 - 1 1 1 2 6 - 20	APORTES AL ICBF	83,394,690.00	0.00	83,394,690.00	65,006,800.00	65,006,800.00	65,006,800.00	65,006,800.00	18,387,890.00	18,387,890.00	0.00
1700 - 3 - 1 1 1 2 7 - 20	APORTES AL SENA	55,596,460.00	0.00	55,596,460.00	43,354,100.00	43,354,100.00	43,354,100.00	43,354,100.00	12,242,360.00	12,242,360.00	0.00
<b>1700 - 3 - 1 1 1 3</b>	<b>REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL</b>	<b>273,462,103.00</b>	<b>0.00</b>	<b>273,462,103.00</b>	<b>74,988,334.00</b>	<b>74,988,334.00</b>	<b>74,988,334.00</b>	<b>71,294,872.00</b>	<b>198,473,769.00</b>	<b>198,473,769.00</b>	<b>3,693,462.00</b>
<b>1700 - 3 - 1 1 1 3 1</b>	<b>PRESTACIONES SOCIALES SEGUN DEFINICION LEGAL</b>	<b>164,997,324.00</b>	<b>0.00</b>	<b>164,997,324.00</b>	<b>18,400,003.00</b>	<b>18,400,003.00</b>	<b>18,400,003.00</b>	<b>14,706,541.00</b>	<b>146,597,321.00</b>	<b>146,597,321.00</b>	<b>3,693,462.00</b>
1700 - 3 - 1 1 1 3 1 2 - 20	INDEMNIZACION POR VACACIONES	150,000,000.00	0.00	150,000,000.00	16,128,769.00	16,128,769.00	16,128,769.00	12,713,510.00	133,871,231.00	133,871,231.00	3,415,259.00



1700 - 3 - 1 1 3 1 3 - 20	BONIFICACION ESPECIAL DE RECREACION	14,997,324.00	0.00	14,997,324.00	2,271,234.00	2,271,234.00	2,271,234.00	1,993,031.00	12,726,090.00	12,726,090.00	278,203.00
1700 - 3 - 1 1 3 16 - 20	PRIMA DE COORDINACION	108,464,779.00	0.00	108,464,779.00	56,588,331.00	56,588,331.00	56,588,331.00	56,588,331.00	51,876,448.00	51,876,448.00	0.00
1700 - 3 - 2	ADQUISICION DE BIENES Y SERVICIOS	2,093,323,076.00	169,526,924.00	2,262,850,000.00	1,297,750,000.00	1,163,000,000.00	468,492,290.00	432,472,389.00	965,100,000.00	1,099,850,000.00	36,019,901.00
1700 - 3 - 2 2	ADQUISICIONES DIFERENTES DE ACTIVOS	2,093,323,076.00	169,526,924.00	2,262,850,000.00	1,297,750,000.00	1,163,000,000.00	468,492,290.00	432,472,389.00	965,100,000.00	1,099,850,000.00	36,019,901.00
1700 - 3 - 2 2 1	MATERIALES Y SUMINISTROS	200,000,000.00	-70,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00	23,725,716.00	0.00	0.00	0.00	23,725,716.00
1700 - 3 - 2 2 1 3	OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METALICOS, MAQUINARIA Y EQUIPO)	200,000,000.00	-70,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00	23,725,716.00	0.00	0.00	0.00	23,725,716.00
1700 - 3 - 2 2 1 3 3	PRODUCTOS DE HORNOS DE COQUE, PRODUCTOS DE REFINACION DE PETROLEO Y COMBUSTIBLE NUCLEAR	200,000,000.00	-70,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00	23,725,716.00	0.00	0.00	0.00	23,725,716.00
1700 - 3 - 2 2 1 3 3 3 - 20	ACEITES DE PETROLEO O ACEITES OBTENIDOS DE MINERALES BITUMINOSOS	200,000,000.00	-70,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00	23,725,716.00	0.00	0.00	0.00	23,725,716.00
1700 - 3 - 2 2 2	ADQUISICION DE SERVICIOS	1,893,323,076.00	239,526,924.00	2,132,850,000.00	1,167,750,000.00	1,033,000,000.00	444,766,574.00	432,472,389.00	965,100,000.00	1,099,850,000.00	12,294,185.00
1700 - 3 - 2 2 2 6	SERVICIO DE ALOJAMIENTO; SERVICIO DE SUMINISTRO DE COMIDAS Y BEBIDAS; SERVICIO DE TRANSPORTE Y SERVICIO DE DISTRIBUCION DE ELECTRICIDAD, GAS Y AGUA	174,000,000.00	16,000,000.00	190,000,000.00	8,000,000.00	8,000,000.00	0.00	0.00	182,000,000.00	182,000,000.00	0.00
1700 - 3 - 2 2 2 6 4 - 20	SERVICIO DE TRANSPORTE DE PASAJEROS	150,000,000.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	150,000,000.00	0.00
1700 - 3 - 2 2 2 6 7	SERVICIO DE APOYO AL TRANSPORTE	24,000,000.00	16,000,000.00	40,000,000.00	8,000,000.00	8,000,000.00	0.00	0.00	32,000,000.00	32,000,000.00	0.00
1700 - 3 - 2 2 2 6 7 9 - 20	OTROS SERVICIOS DE APOYO AL TRANSPORTE	24,000,000.00	16,000,000.00	40,000,000.00	8,000,000.00	8,000,000.00	0.00	0.00	32,000,000.00	32,000,000.00	0.00
1700 - 3 - 2 2 2 8	SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCION	1,119,323,076.00	223,526,924.00	1,342,850,000.00	990,750,000.00	856,000,000.00	295,619,660.00	284,319,660.00	352,100,000.00	486,850,000.00	11,300,000.00
1700 - 3 - 2 2 2 8 2	SERVICIOS JURIDICOS Y CONTABLES	411,323,076.00	95,626,924.00	506,950,000.00	463,500,000.00	373,000,000.00	143,100,000.00	134,600,000.00	43,450,000.00	133,950,000.00	8,500,000.00
1700 - 3 - 2 2 2 8 2 1 - 20	SERVICIOS JURIDICOS	388,523,076.00	118,426,924.00	506,950,000.00	463,500,000.00	373,000,000.00	143,100,000.00	134,600,000.00	43,450,000.00	133,950,000.00	8,500,000.00
1700 - 3 - 2 2 2 8 2 2 - 20	SERVICIOS DE CONTABILIDAD, AUDITORIA Y TENEDURIA DE LIBROS	22,800,000.00	-22,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 2 2 2 8 3	OTROS SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS	675,200,000.00	34,950,000.00	710,150,000.00	429,300,000.00	397,800,000.00	119,919,660.00	117,119,660.00	280,850,000.00	312,350,000.00	2,800,000.00
1700 - 3 - 2 2 2 8 3 2 - 20	SERVICIOS DE ARQUITECTURA, SERVICIOS DE PLANEACION URBANA Y ORDENACION DEL TERRITORIO; SERVICIOS DE ARQUITECTURA PAISAJISTICA	47,200,000.00	-2,400,000.00	44,800,000.00	29,150,000.00	22,400,000.00	5,600,000.00	5,600,000.00	15,650,000.00	22,400,000.00	0.00
1700 - 3 - 2 2 2 8 3 3 - 20	SERVICIOS DE INGENIERIA	266,000,000.00	-5,150,000.00	260,850,000.00	171,200,000.00	152,200,000.00	11,600,000.00	11,600,000.00	89,650,000.00	108,650,000.00	0.00

1700 - 3 - 2 2 2 8 3 9 - 20	OTROS SERVICIOS PROFESIONALES Y TECNICOS N.C.P.	362,000,000.00	42,500,000.00	404,500,000.00	228,950,000.00	223,200,000.00	102,719,660.00	99,919,660.00	175,550,000.00	181,300,000.00	2,800,000.00
<b>1700 - 3 - 2 2 2 8 5</b>	<b>SERVICIOS DE SOPORTE</b>	<b>32,800,000.00</b>	<b>92,950,000.00</b>	<b>125,750,000.00</b>	<b>97,950,000.00</b>	<b>85,200,000.00</b>	<b>32,600,000.00</b>	<b>32,600,000.00</b>	<b>27,800,000.00</b>	<b>40,550,000.00</b>	<b>0.00</b>
1700 - 3 - 2 2 2 8 5 9 - 20	OTROS SERVICIOS AUXILIARES	32,800,000.00	92,950,000.00	125,750,000.00	97,950,000.00	85,200,000.00	32,600,000.00	32,600,000.00	27,800,000.00	40,550,000.00	0.00
1700 - 3 - 2 2 2 10 - 20	VIATICOS DE LOS FUNCIONARIOS EN COMISION	600,000,000.00	0.00	600,000,000.00	169,000,000.00	169,000,000.00	149,146,914.00	148,152,729.00	431,000,000.00	431,000,000.00	994,185.00
<b>1700 - 3 - 60</b>	<b>ADMINISTRACION USO Y MANEJO DEL RECURSO HIDRICO</b>	<b>5,280,666,667.00</b>	<b>-4,731,025,252.00</b>	<b>549,641,415.00</b>	<b>549,641,415.00</b>	<b>549,641,415.00</b>	<b>224,233,334.00</b>	<b>224,233,334.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1700 - 3 - 60 1</b>	<b>FORMULACION E IMPLEMENTACION DE LOS POMCAS EN EL DEPARTAMENTO NORTE DE SANTANDER</b>	<b>3,509,666,667.00</b>	<b>-3,053,691,919.00</b>	<b>455,974,748.00</b>	<b>455,974,748.00</b>	<b>455,974,748.00</b>	<b>130,566,667.00</b>	<b>130,566,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1700 - 3 - 60 1 1 - 20	POMCA - RECURSO PROPIOS	1,109,666,667.00	-653,691,919.00	455,974,748.00	455,974,748.00	455,974,748.00	130,566,667.00	130,566,667.00	0.00	0.00	0.00
1700 - 3 - 60 1 2 - 20	POMCA APORTANTE (TSE) - RECURSOS PROPIOS	2,400,000,000.00	-2,400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1700 - 3 - 60 2</b>	<b>APOYO A LA GESTION DEL CONOCIMIENTO PARA LA REGULACION Y USO EFICIENTE DEL AGUA EN EL DEPARTAMENTO NORTE DE SANTANDER E IMPLEMENTACION DE PROYECTOS DE DESCONTAMINACION HIDRICA</b>	<b>1,491,000,000.00</b>	<b>-1,397,333,333.00</b>	<b>93,666,667.00</b>	<b>93,666,667.00</b>	<b>93,666,667.00</b>	<b>93,666,667.00</b>	<b>93,666,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1700 - 3 - 60 2 1 - 20	APOYO A LA GESTION DEL CONOCIMIENTO PARA LA REGULACION Y USO EFICIENTE DEL AGUA EN EL DEPARTAMENTO NORTE DE SANTANDER E IMPLEMENTACION DE PROYECTOS DE DESCONTAMINACION HIDRICA - TASA RETRIBUTIVA	1,491,000,000.00	-1,397,333,333.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	0.00	0.00	0.00
<b>1700 - 3 - 60 3</b>	<b>APOYO A LA MEDICION Y ANALISIS DEL RECURSO HIDRICO</b>	<b>280,000,000.00</b>	<b>-280,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1700 - 3 - 60 3 1 - 20	APOYO A LA MEDICION Y ANALISIS DEL RECURSO HIDRICO - RECURSOS PROPIOS	280,000,000.00	-280,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1700 - 3 - 61</b>	<b>CONSERVACION DE ECOSISTEMAS ESTRATEGICOS Y ADMINISTRACION DE LA BIODIVERSIDAD DE SERVICIOS ECOSISTEMICOS</b>	<b>1,490,000,000.00</b>	<b>-954,856,405.00</b>	<b>535,143,595.00</b>	<b>517,042,812.00</b>	<b>517,042,812.00</b>	<b>322,909,170.00</b>	<b>315,916,220.00</b>	<b>18,100,783.00</b>	<b>18,100,783.00</b>	<b>6,992,950.00</b>



1700 - 3 - 61 5	FORMULACION E IMPLEMENTACION DEL PLAN GENERAL DE ORDENAMIENTO FORESTAL DEL DEPARTAMENTO NORTE DE SANTANDER	60,000,000.00	-60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1700 - 3 - 61 5 1 - 20	FORMULACION E IMPLEMENTACION DEL PLAN GENERAL DE ORDENAMIENTO FORESTAL DEL DEPARTAMENTO NORTE DE SANTANDER - RECURSOS PROPIOS	60,000,000.00	-60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1700 - 3 - 62	ORDENAMIENTO AMBIENTAL TERRITORIAL	123,666,667.00	-30,000,000.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	0.00	0.00	0.00
1700 - 3 - 62 1	APOYO A LA GESTION AMBIENTAL DESDE EL PROCESO DE ORDENAMIENTO TERRITORIAL	123,666,667.00	-30,000,000.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	0.00	0.00	0.00
1700 - 3 - 62 1 1 - 20	APOYO A LA GESTION AMBIENTAL DESDE EL PROCESO DE ORDENAMIENTO TERRITORIAL - RECURSOS PROPIOS	123,666,667.00	-30,000,000.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	0.00	0.00	0.00
1700 - 3 - 63	FORTALECIMIENTO DEL CONOCIMIENTO, GESTION DEL RIESGO DE DESASTRE Y ACCIONES DE ADAPTACION AL CAMBIO CLIMATICO	557,333,334.00	-370,000,000.00	187,333,334.00	187,333,334.00	187,333,334.00	187,333,334.00	187,333,334.00	187,333,334.00	0.00	0.00	0.00
1700 - 3 - 63 1	DESARROLLO DE ACCIONES DE ADAPTACION AL CAMBIO CLIMATICO EN LA GESTION DEL RIESGO DE DESASTRE	433,666,667.00	-340,000,000.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	0.00	0.00	0.00
1700 - 3 - 63 1 1 - 20	DESARROLLO DE ACCIONES DE ADAPTACION AL CAMBIO CLIMATICO EN LA GESTION DEL RIESGO DE DESASTRE - RECURSOS PROPIOS	433,666,667.00	-340,000,000.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	0.00	0.00	0.00
1700 - 3 - 63 2	DESARROLLO DE ACCIONES PARA LA PROMOCION PARA LA PRODUCCION MAS LIMPIA Y ADAPTACION A LA VULNERABILIDAD CLIMATICA CON LOS SECTORES PRODUCTIVOS DEL DEPARTAMENTO NORTE DE SANTANDER	123,666,667.00	-30,000,000.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	0.00	0.00	0.00

1700 - 3 - 63 2 1 - 20	DESARROLLO DE ACCIONES PARA LA PROMOCION PARA LA PRODUCCION MAS LIMPIA Y ADAPTACION A LA VULNERABILIDAD CLIMATICA CON LOS SECTORES PRODUCTIVOS DEL DEPARTAMENTO NORTE DE SANTANDER - RECURSOS PROPIOS	123,666,667.00	-30,000,000.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	93,666,667.00	0.00	0.00	0.00
1700 - 3 - 64	FORTALECIMIENTO DE LA INSTITUCIONALIDAD AMBIENTAL PARA LA COMPETITIVIDAD REGIONAL CON EL ACOMPAÑAMIENTO DE LA AUTORIDAD AMBIENTAL	400,000,000.00	-315,100,000.00	84,900,000.00	84,900,000.00	84,900,000.00	78,700,000.00	78,700,000.00	78,700,000.00	0.00	0.00	0.00
1700 - 3 - 64 1	APOYO A LOS PROCESOS DE AUTORIZACIONES Y OBLIGACIONES AMBIENTALES	200,000,000.00	-169,700,000.00	30,300,000.00	30,300,000.00	30,300,000.00	27,600,000.00	27,600,000.00	27,600,000.00	0.00	0.00	0.00
1700 - 3 - 64 1 1 - 20	APOYO A LOS PROCESOS DE AUTORIZACIONES Y OBLIGACIONES AMBIENTALES - RECURSOS PROPIOS	200,000,000.00	-169,700,000.00	30,300,000.00	30,300,000.00	30,300,000.00	27,600,000.00	27,600,000.00	27,600,000.00	0.00	0.00	0.00
1700 - 3 - 64 2	APOYO A LA GESTION PARA EL CONTROL DEL USO DE LOS RECURSOS NATURALES RENOVABLES Y DEL AMBIENTE	200,000,000.00	-145,400,000.00	54,600,000.00	54,600,000.00	54,600,000.00	51,100,000.00	51,100,000.00	51,100,000.00	0.00	0.00	0.00
1700 - 3 - 64 2 1 - 20	APOYO A LA GESTION PARA EL CONTROL DEL USO DE LOS RECURSOS NATURALES RENOVABLES Y DEL AMBIENTE - RECURSOS PROPIOS	200,000,000.00	-145,400,000.00	54,600,000.00	54,600,000.00	54,600,000.00	51,100,000.00	51,100,000.00	51,100,000.00	0.00	0.00	0.00
1700 - 3 - 65	TERRITORIOS SOSTENIBLES	772,400,000.00	-387,532,307.00	384,867,693.00	383,380,193.00	383,380,193.00	304,345,162.00	260,398,287.00	260,398,287.00	1,487,500.00	1,487,500.00	43,946,875.00
1700 - 3 - 65 1	DESARROLLO DE ACCIONES PARA LA SOSTENIBILIDAD AMBIENTAL EN EL HABITAT URBANA	572,400,000.00	-226,482,307.00	345,917,693.00	345,917,693.00	345,917,693.00	281,882,662.00	242,398,287.00	242,398,287.00	0.00	0.00	39,484,375.00
1700 - 3 - 65 1 1 - 20	DESARROLLO DE ACCIONES PARA LA SOSTENIBILIDAD AMBIENTAL EN EL HABITAT URBANA - RECURSOS PROPIOS	572,400,000.00	-226,482,307.00	345,917,693.00	345,917,693.00	345,917,693.00	281,882,662.00	242,398,287.00	242,398,287.00	0.00	0.00	39,484,375.00
1700 - 3 - 65 2	APOYO A LA GESTION DE RESIDUOS SOLIDOS	22,800,000.00	-22,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 65 2 1 - 20	APOYO A LA GESTION DE RESIDUOS SOLIDOS RECURSOS PROPIOS	22,800,000.00	-22,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 65 3	CONTROL DE LA CALIDAD DEL RECURSO AIRE	82,400,000.00	-43,450,000.00	38,950,000.00	37,462,500.00	37,462,500.00	22,462,500.00	18,000,000.00	18,000,000.00	1,487,500.00	1,487,500.00	4,462,500.00





1700 - 3 - 68 2	DESARROLLO DE ACCIONES PARA LA PARTICIPACION AMBIENTAL CIUDADANA	993,666,667.00	-762,936,412.00	230,730,255.00	230,730,255.00	230,730,255.00	134,236,480.00	134,236,480.00	0.00	0.00	0.00
1700 - 3 - 68 2 1 - 20	DESARROLLO DE ACCIONES PARA LA PARTICIPACION AMBIENTAL CIUDADANA - RECURSOS PROPIOS	993,666,667.00	-762,936,412.00	230,730,255.00	230,730,255.00	230,730,255.00	134,236,480.00	134,236,480.00	0.00	0.00	0.00
1700 - 3 - 70	ADMINISTRACION, USO Y MANEJO DEL RECURSO HIDRICO	0.00	4,889,595,864.00	4,889,595,864.00	3,474,362,867.00	1,625,587,503.00	72,525,442.00	41,450,000.00	1,415,232,997.00	3,264,008,361.00	31,075,442.00
1700 - 3 - 70 1	ADMINISTRACION, REGULACIÓN, USO Y MANEJO DEL RECURSO HÍDRICO	0.00	3,506,791,586.00	3,506,791,586.00	2,191,558,589.00	376,241,560.00	69,614,272.00	41,450,000.00	1,315,232,997.00	3,130,550,026.00	28,164,272.00
1700 - 3 - 70 1 1	IMPLEMENTACION POMCAS EN EL DEPARTAMENTO NORTE DE SANTANDER	0.00	3,155,214,055.00	3,155,214,055.00	1,985,767,029.00	210,450,000.00	33,061,170.00	22,450,000.00	1,169,447,026.00	2,944,764,055.00	10,611,170.00
1700 - 3 - 70 1 1 1 - 20	IMPLEMENTACION POMCAS EN EL DEPARTAMENTO NORTE DE SANTANDER - RECURSOS PROPIOS	0.00	705,214,055.00	705,214,055.00	243,913,939.00	210,450,000.00	33,061,170.00	22,450,000.00	461,300,116.00	494,764,055.00	10,611,170.00
1700 - 3 - 70 1 1 2 - 20	IMPLEMENTACION POMCAS EN EL DEPARTAMENTO NORTE DE SANTANDER - TSE	0.00	2,450,000,000.00	2,450,000,000.00	1,741,853,090.00	0.00	0.00	0.00	708,146,910.00	2,450,000,000.00	0.00
1700 - 3 - 70 1 2 - 20	CONOCIMIENTO PARA LA ADMINISTRACION DEL AGUA - RECURSOS PROPIOS	0.00	101,577,531.00	101,577,531.00	0.00	0.00	0.00	0.00	101,577,531.00	101,577,531.00	0.00
1700 - 3 - 70 1 3 - 20	MEDICIÓN Y ANÁLISIS DEL RECURSO HÍDRICO - RECURSOS PROPIOS	0.00	250,000,000.00	250,000,000.00	205,791,560.00	165,791,560.00	36,553,102.00	19,000,000.00	44,208,440.00	84,208,440.00	17,553,102.00
1700 - 3 - 70 2	CONTROL Y SEGUIMIENTO AL USO Y MANEJO DEL RECURSO HIDRICO	0.00	1,382,804,278.00	1,382,804,278.00	1,282,804,278.00	1,249,345,943.00	2,911,170.00	0.00	100,000,000.00	133,458,335.00	2,911,170.00
1700 - 3 - 70 2 1 - 20	SEGUIMIENTO AL USO Y MANEJO EFICIENTE DEL AGUA - RECURSOS PROPIOS	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	0.00
1700 - 3 - 70 2 2	MEJORAMIENTO DE LA CALIDAD DEL RECURSO HIDRICO	0.00	1,282,804,278.00	1,282,804,278.00	1,282,804,278.00	1,249,345,943.00	2,911,170.00	0.00	0.00	33,458,335.00	2,911,170.00
1700 - 3 - 70 2 2 1 - 20	MEJORAMIENTO DE LA CALIDAD DEL RECURSO HIDRICO - TASA RETRIBUTIVA	0.00	1,232,780,944.00	1,232,780,944.00	1,232,780,944.00	1,232,780,943.00	0.00	0.00	0.00	1.00	0.00
1700 - 3 - 70 2 2 2 - 20	MEJORAMIENTO DE LA CALIDAD DEL RECURSO HIDRICO - RECURSOS PROPIOS	0.00	50,023,334.00	50,023,334.00	50,023,334.00	16,565,000.00	2,911,170.00	0.00	0.00	33,458,334.00	2,911,170.00
1700 - 3 - 71	CONSERVACIÓN DE ECOSISTEMAS ESTRATÉGICOS Y ADMINISTRACIÓN DE LA BIODIVERSIDAD Y SERVICIOS ECOSISTÉMICOS	0.00	1,758,140,000.00	1,758,140,000.00	699,447,721.00	699,447,721.00	14,600,000.00	9,500,000.00	1,058,692,279.00	1,058,692,279.00	5,100,000.00



1700 - 3 - 71 1	GESTIÓN INTEGRAL Y COLECTIVA DIRIGIDA A LA CONSERVACIÓN DE LA BIODIVERSIDAD Y DE LOS SERVICIOS ECOSISTEMICOS	0.00	1,758,140,000.00	1,758,140,000.00	699,447,721.00	699,447,721.00	14,600,000.00	9,500,000.00	1,058,692,279.00	1,058,692,279.00	5,100,000.00
1700 - 3 - 71 1 1 - 20	ADMINISTRACION Y CONSERVACION DE LOS PÁRAMOS - RECURSOS PROPIOS	0.00	91,750,000.00	91,750,000.00	5,200,000.00	5,200,000.00	5,200,000.00	5,200,000.00	86,550,000.00	86,550,000.00	0.00
1700 - 3 - 71 1 2 - 20	ADMINISTRACION Y CONSERVACION DE LAS ÁREAS PROTEGIDAS - RECURSOS PROPIOS	0.00	226,850,000.00	226,850,000.00	42,400,000.00	42,400,000.00	0.00	0.00	184,450,000.00	184,450,000.00	0.00
1700 - 3 - 71 1 3 - 20	ADMINISTRACION Y CONSERVACION DE LOS ECOSISTEMAS ESTRATEGICOS - RECURSOS PROPIOS	0.00	560,000,000.00	560,000,000.00	538,947,721.00	538,947,721.00	0.00	0.00	21,052,279.00	21,052,279.00	0.00
1700 - 3 - 71 1 4 - 20	CONSERVACION DE LAS ESPECIES DE FLORA Y FAUNA QUE SE ENCUENTRAN EN ALGÚN GRADO DE AMENAZA - RECURSOS PROPIOS	0.00	58,800,000.00	58,800,000.00	58,000,000.00	58,000,000.00	9,400,000.00	4,300,000.00	800,000.00	800,000.00	5,100,000.00
1700 - 3 - 71 1 5 - 20	REDUCIR LA PRESIÓN SOBRE LA BIODIVERSIDAD Y PROMOVER EL USO SOSTENIBLE - RECURSOS PROPIOS	0.00	90,740,000.00	90,740,000.00	54,900,000.00	54,900,000.00	0.00	0.00	35,840,000.00	35,840,000.00	0.00
1700 - 3 - 71 1 6 - 20	ESTRATEGIA INTEGRAL DE CONTROL A LA DEFORESTACIÓN Y GESTIÓN DE LOS BOSQUES - RECURSOS PROPIOS	0.00	130,000,000.00	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00	130,000,000.00	0.00
1700 - 3 - 71 1 7 - 20	ADMINISTRACION Y CONSERVACION DE LOS ECOSISTEMAS ESTRATEGICOS - TSE	0.00	600,000,000.00	600,000,000.00	0.00	0.00	0.00	0.00	600,000,000.00	600,000,000.00	0.00
1700 - 3 - 72	ORDENAMIENTO AMBIENTAL TERRITORIAL	0.00	50,258,333.00	50,258,333.00	40,958,333.00	7,500,000.00	0.00	0.00	9,300,000.00	42,758,333.00	0.00
1700 - 3 - 72 1	ORDENAMIENTO AMBIENTAL DEL TERRITORIO	0.00	50,258,333.00	50,258,333.00	40,958,333.00	7,500,000.00	0.00	0.00	9,300,000.00	42,758,333.00	0.00
1700 - 3 - 72 1 1 - 20	APOYO A LA GESTIÓN AMBIENTAL DESDE EL PROCESO DE ORDENAMIENTO TERRITORIAL - RECURSOS PROPIOS	0.00	50,258,333.00	50,258,333.00	40,958,333.00	7,500,000.00	0.00	0.00	9,300,000.00	42,758,333.00	0.00
1700 - 3 - 73	FORTALECIMIENTO DEL CONOCIMIENTO, GESTIÓN DEL RIESGO DE DESASTRES Y ADAPTACIÓN AL CAMBIO CLIMATICO	0.00	2,309,583,332.00	2,309,583,332.00	513,429,145.00	20,356,301.00	0.00	0.00	1,796,154,187.00	2,289,227,031.00	0.00

1700 - 3 - 73 1	GESTIÓN DEL RIESGO DE DESASTRES Y ACCIONES DE ADAPTACIÓN AL CAMBIO CLIMÁTICO	0.00	2,309,583,332.00	2,309,583,332.00	513,429,145.00	20,356,301.00	0.00	0.00	1,796,154,187.00	2,289,227,031.00	0.00
1700 - 3 - 73 1 1 - 20	DESARROLLO DE ACCIONES DE ADAPTACIÓN AL CAMBIO CLIMÁTICO Y A LA VULNERABILIDAD CLIMÁTICA - RECURSOS PROPIOS	0.00	479,791,666.00	479,791,666.00	55,214,634.00	10,756,301.00	0.00	0.00	424,577,032.00	469,035,365.00	0.00
1700 - 3 - 73 1 2 - 20	GESTIÓN DEL CONOCIMIENTO Y REDUCCIÓN DEL RIESGO DE DESASTRES NATURALES - RECURSOS PROPIOS	0.00	1,829,791,666.00	1,829,791,666.00	458,214,511.00	9,600,000.00	0.00	0.00	1,371,577,155.00	1,820,191,666.00	0.00
1700 - 3 - 74	FORTALECIMIENTO DE LA INSTITUCIONALIDAD AMBIENTAL PARA LA COMPETITIVIDAD REGIONAL CON EL ACOMPAÑAMIENTO DE LA AUTORIDAD AMBIENTAL	0.00	3,052,720,403.00	3,052,720,403.00	1,978,680,243.00	1,593,272,623.00	290,239,008.00	238,046,354.00	1,074,040,160.00	1,459,447,780.00	52,192,654.00
1700 - 3 - 74 1	USO LEGAL Y SOSTENIBLE DE LOS RECURSOS NATURALES	0.00	1,122,110,000.00	1,122,110,000.00	821,900,000.00	720,650,000.00	71,472,654.00	42,300,000.00	300,210,000.00	401,460,000.00	29,172,654.00
1700 - 3 - 74 1 1 - 20	APOYO A LOS PROCESOS DE AUTORIZACIONES Y OBLIGACIONES AMBIENTALES - RECURSOS PROPIOS	0.00	460,260,000.00	460,260,000.00	312,000,000.00	267,000,000.00	37,672,654.00	21,400,000.00	148,260,000.00	193,260,000.00	16,272,654.00
1700 - 3 - 74 1 2 - 20	APOYO A LA GESTIÓN PARA EL CONTROL DEL USO DE LOS RECURSOS NATURALES RENOVABLES Y DEL AMBIENTE - RECURSOS PROPIOS	0.00	661,850,000.00	661,850,000.00	509,900,000.00	453,650,000.00	33,800,000.00	20,900,000.00	151,950,000.00	208,200,000.00	12,900,000.00
1700 - 3 - 74 2	GESTIÓN Y PRODUCTIVIDAD AMBIENTAL EN EL TERRITORIO	0.00	700,651,500.00	700,651,500.00	355,078,588.00	299,035,821.00	83,181,493.00	83,181,493.00	345,572,912.00	401,615,679.00	0.00
1700 - 3 - 74 2 1 - 20	DESARROLLO DE ACCIONES PARA LA SOSTENIBILIDAD AMBIENTAL EN EL HÁBITAT URBANA - RECURSOS PROPIOS	0.00	294,401,500.00	294,401,500.00	24,387,486.00	21,135,821.00	12,681,493.00	12,681,493.00	270,014,014.00	273,265,679.00	0.00
1700 - 3 - 74 2 2 - 20	APOYO A LA GESTIÓN DE RESIDUOS SÓLIDOS - RECURSOS PROPIOS	0.00	22,800,000.00	22,800,000.00	0.00	0.00	0.00	0.00	22,800,000.00	22,800,000.00	0.00
1700 - 3 - 74 2 3 - 20	CONTROL DE LA CALIDAD DEL RECURSO AIRE - RECURSOS PROPIOS	0.00	61,050,000.00	61,050,000.00	60,291,102.00	7,500,000.00	0.00	0.00	758,898.00	53,550,000.00	0.00
1700 - 3 - 74 2 4 - 20	APOYO A NEGOCIOS VERDES Y A PROYECTOS PRODUCTIVOS SOSTENIBLES - RECURSOS PROPIOS	0.00	22,400,000.00	22,400,000.00	20,400,000.00	20,400,000.00	3,000,000.00	3,000,000.00	2,000,000.00	2,000,000.00	0.00
1700 - 3 - 74 2 5 - 20	IMPLEMENTACIÓN DE PROYECTOS PRODUCTIVOS CON LA COMUNIDAD UWA - RECURSOS PROPIOS	0.00	150,000,000.00	150,000,000.00	150,000,000.00	150,000,000.00	67,500,000.00	67,500,000.00	0.00	0.00	0.00

1700 - 3 - 74 2 6 - 20	IMPLEMENTACIÓN DE PROYECTOS PRODUCTIVOS CON LA COMUNIDAD BARÍ - RECURSOS PROPIOS	0.00	150,000,000.00	150,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00	50,000,000.00	50,000,000.00	0.00
1700 - 3 - 74 2 7 - 20	APOYO EN LA GESTIÓN HACIA UN CATATUMBO SOSTENIBLE - RECURSOS PROPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 74 3	<b>FORTALECIMIENTO INSTITUCIONAL DE LA INFRAESTRUCTURA TECNOLÓGICA, ADMINISTRATIVA Y OPERATIVA</b>	<b>0.00</b>	<b>1,229,958,903.00</b>	<b>1,229,958,903.00</b>	<b>801,701,655.00</b>	<b>573,586,802.00</b>	<b>135,584,861.00</b>	<b>112,564,861.00</b>	<b>428,257,248.00</b>	<b>656,372,101.00</b>	<b>23,020,000.00</b>
1700 - 3 - 74 3 1 - 20	IMPLEMENTACIÓN DE ACCIONES PARA LA ARTICULACIÓN Y GESTIÓN AMBIENTAL COLECTIVA - RECURSOS PROPIOS	0.00	32,400,000.00	32,400,000.00	0.00	0.00	0.00	0.00	32,400,000.00	32,400,000.00	0.00
1700 - 3 - 74 3 2 - 20	FORTALECIMIENTO DE LAS FINANZAS CORPORATIVAS EN LA GESTIÓN AMBIENTAL REGIONAL - RECURSOS PROPIOS	0.00	660,376,100.00	660,376,100.00	365,626,100.00	365,389,050.00	71,382,109.00	48,362,109.00	294,750,000.00	294,987,050.00	23,020,000.00
1700 - 3 - 74 3 3 - 20	DESARROLLO INSTITUCIONAL Y ADMINISTRATIVO DE LA CORPORACIÓN - RECURSOS PROPIOS	0.00	188,677,803.00	188,677,803.00	187,855,606.00	29,977,803.00	7,677,803.00	7,677,803.00	822,197.00	158,700,000.00	0.00
1700 - 3 - 74 3 4 - 20	MANTENIMIENTO DE LA INFRAESTRUCTURA Y EQUIPAMIENTOS PARA LA OPERACIÓN DE LA CORPORACIÓN - RECURSOS PROPIOS	0.00	80,000,000.00	80,000,000.00	36,589,949.00	13,089,949.00	13,089,949.00	13,089,949.00	43,410,051.00	66,910,051.00	0.00
1700 - 3 - 74 3 5 - 20	FORMULACIÓN Y ESTRUCTURACIÓN DE PROYECTOS DE INVERSIÓN - RECURSOS PROPIOS	0.00	268,505,000.00	268,505,000.00	211,630,000.00	165,130,000.00	43,435,000.00	43,435,000.00	56,875,000.00	103,375,000.00	0.00
1700 - 3 - 75	<b>GESTION DEL CONOCIMIENTO Y LA ADMINISTRACION DE LA TECNOLOGIA E INFORMACION PARA LA TOMA DE DECISIONES EN LA PROTECCION DEL AMBIENTE</b>	<b>0.00</b>	<b>85,595,292.00</b>	<b>85,595,292.00</b>	<b>55,345,292.00</b>	<b>55,345,292.00</b>	<b>7,200,000.00</b>	<b>7,200,000.00</b>	<b>30,250,000.00</b>	<b>30,250,000.00</b>	<b>0.00</b>
1700 - 3 - 75 1	<b>ADMINISTRACION DE LA INFORMACION AMBIENTAL PARA LA APROPIACION Y PARTICIPACION SOCIAL EN LA GESTION AMBIENTAL</b>	<b>0.00</b>	<b>85,595,292.00</b>	<b>85,595,292.00</b>	<b>55,345,292.00</b>	<b>55,345,292.00</b>	<b>7,200,000.00</b>	<b>7,200,000.00</b>	<b>30,250,000.00</b>	<b>30,250,000.00</b>	<b>0.00</b>
1700 - 3 - 75 1 1 - 20	ADMINISTRACIÓN DEL SISTEMA DE INFORMACIÓN AMBIENTAL - RECURSOS PROPIOS	0.00	37,050,000.00	37,050,000.00	16,800,000.00	16,800,000.00	0.00	0.00	20,250,000.00	20,250,000.00	0.00

1700 - 3 - 75 1 2 - 20	ADMINISTRACIÓN Y MEJORAMIENTO DE LAS TECNOLOGÍAS DE INFORMACIÓN Y COMUNICACIÓN - RECURSOS PROPIOS	0.00	48,545,292.00	48,545,292.00	38,545,292.00	38,545,292.00	7,200,000.00	7,200,000.00	10,000,000.00	10,000,000.00	0.00
1700 - 3 - 76	EDUCACIÓN, CULTURA AMBIENTAL Y PARTICIPACIÓN CON ÉNFASIS EN EL MANEJO Y TRANSFORMACIÓN DE CONFLICTOS SOCIO AMBIENTALES	0.00	332,178,333.00	332,178,333.00	240,058,303.00	184,099,970.00	25,300,000.00	22,100,000.00	92,120,030.00	148,078,363.00	3,200,000.00
1700 - 3 - 76 1	PARTICIPACION Y EDUCACION PARA UNA CULTURA AMBIENTAL	0.00	332,178,333.00	332,178,333.00	240,058,303.00	184,099,970.00	25,300,000.00	22,100,000.00	92,120,030.00	148,078,363.00	3,200,000.00
1700 - 3 - 76 1 1 - 20	EDUCACIÓN Y CULTURA AMBIENTAL - RECURSOS PROPIOS	0.00	94,850,000.00	94,850,000.00	58,400,000.00	54,400,000.00	7,000,000.00	7,000,000.00	36,450,000.00	40,450,000.00	0.00
1700 - 3 - 76 1 2 - 20	DIVULGACIÓN Y COMUNICACIÓN AMBIENTAL - RECURSOS PROPIOS	0.00	232,328,333.00	232,328,333.00	181,658,303.00	129,699,970.00	18,300,000.00	15,100,000.00	50,670,030.00	102,628,363.00	3,200,000.00
1700 - 3 - 76 1 3 - 20	PARTICIPACION CIUDADANA - RECURSOS PROPIOS	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	0.00
	<b>Total Unidad</b>	<b>35,416,272,000.00</b>	<b>4,055,693,734.00</b>	<b>39,471,965,734.00</b>	<b>26,991,498,821.92</b>	<b>23,921,745,607.92</b>	<b>16,360,289,531.02</b>	<b>15,797,660,843.68</b>	<b>12,480,466,912.08</b>	<b>15,550,220,126.08</b>	<b>562,628,687.34</b>

UNIDAD EJECUTORA 1900

IDENTIFICACION PRESUPUESTAL	CONCEPTO	APROPIACION			CERTIFICADOS	COMPROMISOS	OBLIGACIONES	APROPIACION			
		INICIAL	MODIFICACIONES	DEFINITIVA				PAGOS	Por Certificar	Por Comprometer	Por Pagar
1900 - 3 -	INVERSION	13,033,551.00	2,051,288,159.00	2,064,321,710.00	2,061,232,888.00	1,767,828,934.00	10,000,000.00	10,000,000.00	3,088,822.00	296,492,776.00	0.00
1900 - 3 - 20	GASTOS DE INVERSION SISTEMA GENERAL DE REGALIAS	13,033,551.00	2,051,288,159.00	2,064,321,710.00	2,061,232,888.00	1,767,828,934.00	10,000,000.00	10,000,000.00	3,088,822.00	296,492,776.00	0.00
1900 - 3 - 20 1	GASTOS OPERATIVOS DE INVERSION	13,033,551.00	0.00	13,033,551.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	3,033,551.00	3,033,551.00	0.00
1900 - 3 - 20 1 1 - 25	FORTALECIMIENTO SECRETARIA TECNICA OCAD CORPONOR	13,033,551.00	0.00	13,033,551.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	3,033,551.00	3,033,551.00	0.00
1900 - 3 - 20 2	GASTOS DE INVERSION	0.00	2,051,288,159.00	2,051,288,159.00	2,051,232,888.00	1,757,828,934.00	0.00	0.00	55,271.00	293,459,225.00	0.00
1900 - 3 - 20 2 1 - 25	IMPLEMENTACION DE MEDIDAS DE MITIGACION AL CAMBIO CLIMATICO EN LA REGION DEL CATATUMBO DEPARTAMENTO NORTE DE SANTANDER	0.00	1,757,884,205.00	1,757,884,205.00	1,757,828,934.00	1,757,828,934.00	0.00	0.00	55,271.00	55,271.00	0.00
1900 - 3 - 20 2 2 - 25	IMPLEMENTACION DE MEDIDAS DE MITIGACION AL CAMBIO CLIMATICO EN LOS MUNICIPIOS DE RAGONVALIA Y BOCHALEMA, DEPARTAMENTO NORTE DE SANTANDER	0.00	293,403,954.00	293,403,954.00	293,403,954.00	0.00	0.00	0.00	0.00	293,403,954.00	0.00
	<b>Total Unidad</b>	<b>13,033,551.00</b>	<b>2,051,288,159.00</b>	<b>2,064,321,710.00</b>	<b>2,061,232,888.00</b>	<b>1,767,828,934.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>3,088,822.00</b>	<b>296,492,776.00</b>	<b>0.00</b>
	<b>TOTAL ENTIDAD</b>	<b>35,429,305,551.00</b>	<b>6,106,981,893.00</b>	<b>41,536,287,444.00</b>	<b>29,052,731,709.92</b>	<b>25,689,574,541.92</b>	<b>16,370,289,531.02</b>	<b>15,807,660,843.68</b>	<b>12,483,555,734.08</b>	<b>15,846,712,902.08</b>	<b>562,628,687.34</b>