

CORPORACIÓN AUTÓNOMA REGIONAL DE LA FRONTERA NORORIENTAL (CORPONOR)
ACUMULADA DEL 1 DE ENERO AL 30 DE JUNIO DE 2018
INFORME MENSUAL DE EJECUCIÓN DE GASTOS

UNIDAD EJECUTORA 1700

IDENTIFICACIÓN PRESUPUESTAL	CONCEPTO	APROPIACIÓN			CERTIFICADOS	COMPROMISOS	OBLIGACIONES	APROPIACIÓN			
		INICIAL	MODIFICACIONES	DEFINITIVA				PAGOS	Por Certificar	Por Comprometer	Por Pagar
1700 - 1 -	FUNCIONAMIENTO	13,852,833,147.00	1,020,631,600.00	14,873,464,747.00	10,992,057,417.39	10,415,809,472.39	7,620,383,524.87	7,530,094,885.87	3,881,407,329.61	4,457,655,274.61	90,288,639.00
1700 - 1 - 1	GASTOS DE PERSONAL	6,933,925,423.00	916,689,034.00	7,850,614,457.00	4,910,686,592.00	4,910,086,592.00	4,196,815,132.00	4,106,813,973.00	2,939,927,865.00	2,940,527,865.00	90,001,159.00
1700 - 1 - 1 0	-	6,933,925,423.00	916,689,034.00	7,850,614,457.00	4,910,686,592.00	4,910,086,592.00	4,196,815,132.00	4,106,813,973.00	2,939,927,865.00	2,940,527,865.00	90,001,159.00
1700 - 1 - 1 0 1	SERVICIOS PERSONALES ASOCIADOS A NOMINA	3,834,229,729.00	0.00	3,834,229,729.00	1,591,708,493.00	1,591,708,493.00	1,591,708,493.00	1,591,708,493.00	2,242,521,236.00	2,242,521,236.00	0.00
1700 - 1 - 1 0 1 1	SUELDOS DE PERSONAL DE NOMINA	2,833,294,570.00	0.00	2,833,294,570.00	1,272,624,284.00	1,272,624,284.00	1,272,624,284.00	1,272,624,284.00	1,560,670,286.00	1,560,670,286.00	0.00
1700 - 1 - 1 0 1 1 1 - 10	SUELDOS	2,290,203,000.00	0.00	2,290,203,000.00	1,023,739,691.89	1,023,739,691.89	1,023,739,691.89	1,023,739,691.89	1,266,463,308.11	1,266,463,308.11	0.00
1700 - 1 - 1 0 1 1 1 - 20	SUELDOS	543,091,570.00	0.00	543,091,570.00	248,884,592.11	248,884,592.11	248,884,592.11	248,884,592.11	294,206,977.89	294,206,977.89	0.00
1700 - 1 - 1 0 1 4	PRIMA TECNICA	278,127,844.00	0.00	278,127,844.00	135,746,908.00	135,746,908.00	135,746,908.00	135,746,908.00	142,380,936.00	142,380,936.00	0.00
1700 - 1 - 1 0 1 4 2 - 10	PRIMA TECNICA NO SALARIAL	141,724,000.00	0.00	141,724,000.00	119,453,755.00	119,453,755.00	119,453,755.00	119,453,755.00	22,270,245.00	22,270,245.00	0.00
1700 - 1 - 1 0 1 4 2 - 20	PRIMA TECNICA NO SALARIAL	136,403,844.00	0.00	136,403,844.00	16,293,153.00	16,293,153.00	16,293,153.00	16,293,153.00	120,110,691.00	120,110,691.00	0.00
1700 - 1 - 1 0 1 5	OTROS	665,723,406.00	0.00	665,723,406.00	151,050,912.00	151,050,912.00	151,050,912.00	151,050,912.00	514,672,494.00	514,672,494.00	0.00
1700 - 1 - 1 0 1 5 2 - 10	BONIFICACION POR SERVICIOS PRESTADOS	67,774,700.00	0.00	67,774,700.00	52,192,888.00	52,192,888.00	52,192,888.00	52,192,888.00	15,581,812.00	15,581,812.00	0.00
1700 - 1 - 1 0 1 5 2 - 20	BONIFICACION POR SERVICIOS PRESTADOS	20,545,586.00	0.00	20,545,586.00	665,614.00	665,614.00	665,614.00	665,614.00	19,879,972.00	19,879,972.00	0.00
1700 - 1 - 1 0 1 5 5 - 20	BONIFICACION ESPECIAL DE RECREACION	15,740,525.00	0.00	15,740,525.00	5,114,493.00	5,114,493.00	5,114,493.00	5,114,493.00	10,626,032.00	10,626,032.00	0.00
1700 - 1 - 1 0 1 5 12 - 20	SUBSIDIO DE ALIMENTACION	17,377,416.00	0.00	17,377,416.00	7,567,380.00	7,567,380.00	7,567,380.00	7,567,380.00	9,810,036.00	9,810,036.00	0.00
1700 - 1 - 1 0 1 5 13 - 20	AUXILIO DE TRANSPORTE	17,715,600.00	0.00	17,715,600.00	7,374,441.00	7,374,441.00	7,374,441.00	7,374,441.00	10,341,159.00	10,341,159.00	0.00
1700 - 1 - 1 0 1 5 14 - 10	PRIMA DE SERVICIO	91,806,000.00	0.00	91,806,000.00	2,397,091.00	2,397,091.00	2,397,091.00	2,397,091.00	89,408,909.00	89,408,909.00	0.00
1700 - 1 - 1 0 1 5 14 - 20	PRIMA DE SERVICIO	20,000,000.00	0.00	20,000,000.00	1,527,750.00	1,527,750.00	1,527,750.00	1,527,750.00	18,472,250.00	18,472,250.00	0.00
1700 - 1 - 1 0 1 5 15 - 20	PRIMA DE VACACIONES	95,000,000.00	0.00	95,000,000.00	41,344,313.00	41,344,313.00	41,344,313.00	41,344,313.00	53,655,687.00	53,655,687.00	0.00
1700 - 1 - 1 0 1 5 16 - 10	PRIMA DE NAVIDAD	151,612,300.00	0.00	151,612,300.00	2,024,674.00	2,024,674.00	2,024,674.00	2,024,674.00	149,587,626.00	149,587,626.00	0.00
1700 - 1 - 1 0 1 5 16 - 20	PRIMA DE NAVIDAD	94,252,827.00	0.00	94,252,827.00	55,953.00	55,953.00	55,953.00	55,953.00	94,196,874.00	94,196,874.00	0.00
1700 - 1 - 1 0 1 5 47 - 20	PRIMA DE COORDINACION	73,898,452.00	0.00	73,898,452.00	30,786,315.00	30,786,315.00	30,786,315.00	30,786,315.00	43,112,137.00	43,112,137.00	0.00
1700 - 1 - 1 0 1 9	HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES	57,083,909.00	0.00	57,083,909.00	32,286,389.00	32,286,389.00	32,286,389.00	32,286,389.00	24,797,520.00	24,797,520.00	0.00
1700 - 1 - 1 0 1 9 3 - 20	INDEMNIZACION POR VACACIONES	57,083,909.00	0.00	57,083,909.00	32,286,389.00	32,286,389.00	32,286,389.00	32,286,389.00	24,797,520.00	24,797,520.00	0.00
1700 - 1 - 1 0 2	SERVICIOS PERSONALES INDIRECTOS	1,830,000,000.00	1,016,750,000.00	2,846,750,000.00	2,795,994,256.00	2,795,394,256.00	2,082,122,796.00	2,077,122,796.00	50,755,744.00	51,355,744.00	5,000,000.00
1700 - 1 - 1 0 2 12 - 20	HONORARIOS	230,000,000.00	0.00	230,000,000.00	184,844,256.00	184,844,256.00	122,062,072.00	122,062,072.00	45,155,744.00	45,155,744.00	0.00
1700 - 1 - 1 0 2 14 - 20	REMUNERACION SERVICIOS TECNICOS	1,600,000,000.00	1,016,750,000.00	2,616,750,000.00	2,611,150,000.00	2,610,550,000.00	1,960,060,724.00	1,955,060,724.00	5,600,000.00	6,200,000.00	5,000,000.00
1700 - 1 - 1 0 5	CONTRIBUCIONES INHERENTES A LA NOMINA DEL SECTOR PRIVADO Y PUBLICO	1,269,695,694.00	-100,060,966.00	1,169,634,728.00	522,983,843.00	522,983,843.00	522,983,843.00	437,982,684.00	646,650,885.00	646,650,885.00	85,001,159.00
1700 - 1 - 1 0 5 1	ADMINISTRADAS POR EL SECTOR PRIVADO	615,795,664.00	-100,060,966.00	515,734,698.00	225,620,411.00	225,620,411.00	225,620,411.00	189,628,897.00	290,114,287.00	290,114,287.00	35,991,514.00
1700 - 1 - 1 0 5 1 1 - 10	CAJAS DE COMPENSACION PRIVADAS	91,625,000.00	0.00	91,625,000.00	48,251,521.44	48,251,521.44	48,251,521.44	39,221,621.44	43,373,478.56	43,373,478.56	9,029,900.00
1700 - 1 - 1 0 5 1 1 - 20	CAJAS DE COMPENSACION PRIVADAS	25,239,598.00	0.00	25,239,598.00	7,045,035.56	7,045,035.56	7,045,035.56	7,045,035.56	18,194,562.44	18,194,562.44	0.00
1700 - 1 - 1 0 5 1 3 - 10	FONDOS ADMINISTRADORES DE PENSIONES PRIVADOS	94,000,000.00	0.00	94,000,000.00	47,817,545.00	47,817,545.00	47,817,545.00	39,114,545.00	46,182,455.00	46,182,455.00	8,703,000.00
1700 - 1 - 1 0 5 1 3 - 20	FONDOS ADMINISTRADORES DE PENSIONES PRIVADOS	156,593,795.00	-100,060,966.00	56,532,829.00	9,784,882.00	9,784,882.00	9,784,882.00	9,784,882.00	46,747,947.00	46,747,947.00	0.00
1700 - 1 - 1 0 5 1 4 - 10	EMPRESAS PRIVADAS PROMOTORAS DE SALUD	115,000,000.00	0.00	115,000,000.00	93,308,486.00	93,308,486.00	93,308,486.00	75,049,872.00	21,691,514.00	21,691,514.00	18,258,614.00

1700 - 2 - 7 1 5 - 20	ENTIDADES FINANCIERAS- AMORTIZACION SOBRETASA AMBIENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 2 - 7 1 6 - 20	ENTIDADES FINANCIERAS - AMORTIZACION SECTOR ELECTRICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 2 - 7 2	INTERESES, COMISIONES Y GASTOS DEUDA PUBLICA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 2 - 7 2 1 - 20	ENTIDADES FINANCIERAS - INTERESES SOBRETASA AMBIENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 2 - 7 2 2 - 20	ENTIDADES FINANCIERAS - INTERESES SECTOR ELECTRICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 -	INVERSION	20,321,166,853.00	4,455,069,397.00	24,776,236,250.00	19,346,501,720.00	17,898,315,369.00	8,474,090,190.00	8,397,550,140.00	5,429,734,530.00	6,877,920,881.00	76,540,050.00	
1700 - 3 - 8	GASTOS OPERATIVOS DE INVERSION	5,092,978,067.00	1,366,120,000.00	6,459,098,067.00	4,745,998,721.00	4,561,113,548.00	3,440,481,311.00	3,378,141,261.00	1,713,099,346.00	1,897,984,519.00	62,340,050.00	
1700 - 3 - 8 0	-	5,092,978,067.00	1,366,120,000.00	6,459,098,067.00	4,745,998,721.00	4,561,113,548.00	3,440,481,311.00	3,378,141,261.00	1,713,099,346.00	1,897,984,519.00	62,340,050.00	
1700 - 3 - 8 0 1	GASTOS DE PERSONAL - INVERSION	4,413,575,283.00	1,366,120,000.00	5,779,695,283.00	4,066,595,937.00	4,050,395,937.00	3,194,119,279.00	3,131,779,229.00	1,713,099,346.00	1,729,299,346.00	62,340,050.00	
1700 - 3 - 8 0 1 1 - 20	SUELDOS DE PERSONAL DE NOMINA	1,702,922,793.00	0.00	1,702,922,793.00	843,281,112.00	843,281,112.00	843,281,112.00	843,281,112.00	859,641,681.00	859,641,681.00	0.00	
1700 - 3 - 8 0 1 2 - 20	HORAS EXTRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1700 - 3 - 8 0 1 3 - 20	INDEMNIZACION POR VACACIONES	17,255,286.00	0.00	17,255,286.00	16,201,890.00	16,201,890.00	16,201,890.00	16,201,890.00	1,053,396.00	1,053,396.00	0.00	
1700 - 3 - 8 0 1 5	OTROS	524,280,585.00	0.00	524,280,585.00	102,500,558.00	102,500,558.00	102,500,558.00	102,500,558.00	421,780,027.00	421,780,027.00	0.00	
1700 - 3 - 8 0 1 5 1 - 20	BONIFICACION POR SERVICIOS PRESTADOS	51,473,369.00	0.00	51,473,369.00	19,566,551.00	19,566,551.00	19,566,551.00	19,566,551.00	31,906,818.00	31,906,818.00	0.00	
1700 - 3 - 8 0 1 5 2 - 20	SUBSIDIO DE ALIMENTACION	4,218,040.00	0.00	4,218,040.00	1,706,821.00	1,706,821.00	1,706,821.00	1,706,821.00	2,511,219.00	2,511,219.00	0.00	
1700 - 3 - 8 0 1 5 3 - 20	AUXILIO DE TRANSPORTE	5,229,600.00	0.00	5,229,600.00	2,037,674.00	2,037,674.00	2,037,674.00	2,037,674.00	3,191,926.00	3,191,926.00	0.00	
1700 - 3 - 8 0 1 5 4 - 20	PRIMA DE SERVICIO	77,036,693.00	0.00	77,036,693.00	1,150,371.00	1,150,371.00	1,150,371.00	1,150,371.00	75,886,322.00	75,886,322.00	0.00	
1700 - 3 - 8 0 1 5 5 - 20	PRIMA DE VACACIONES	81,288,222.00	0.00	81,288,222.00	25,056,362.00	25,056,362.00	25,056,362.00	25,056,362.00	56,231,860.00	56,231,860.00	0.00	
1700 - 3 - 8 0 1 5 6 - 20	PRIMA DE NAVIDAD	169,350,462.00	0.00	169,350,462.00	255,567.00	255,567.00	255,567.00	255,567.00	169,094,895.00	169,094,895.00	0.00	
1700 - 3 - 8 0 1 5 7 - 20	BONIFICACION ESPECIAL DE RECREACION	15,228,186.00	0.00	15,228,186.00	3,114,587.00	3,114,587.00	3,114,587.00	3,114,587.00	12,113,599.00	12,113,599.00	0.00	
1700 - 3 - 8 0 1 5 4 7 - 20	PRIMA DE COORDINACION - INVERSION	120,456,013.00	0.00	120,456,013.00	49,612,625.00	49,612,625.00	49,612,625.00	49,612,625.00	70,843,388.00	70,843,388.00	0.00	
1700 - 3 - 8 0 1 6	CONTRIBUCIONES INHERENTES A LA NOMINA DEL SECTOR PRIVADO Y PUBLICO	769,116,619.00	0.00	769,116,619.00	351,892,377.00	351,892,377.00	351,892,377.00	293,652,327.00	417,224,242.00	417,224,242.00	58,240,050.00	
1700 - 3 - 8 0 1 6 1	CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO	306,074,559.00	0.00	306,074,559.00	141,619,515.00	141,619,515.00	141,619,515.00	117,891,015.00	164,455,044.00	164,455,044.00	23,728,500.00	
1700 - 3 - 8 0 1 6 1 1 - 20	CAJA DE COMPENSACION PRIVADAS	81,195,846.00	0.00	81,195,846.00	35,450,043.00	35,450,043.00	35,450,043.00	29,431,543.00	45,745,803.00	45,745,803.00	6,018,500.00	
1700 - 3 - 8 0 1 6 1 2 - 20	EMPRESAS PRIVADAS PROMOTORAS DE SALUD	151,291,174.00	0.00	151,291,174.00	73,343,552.00	73,343,552.00	73,343,552.00	61,200,552.00	77,947,622.00	77,947,622.00	12,143,000.00	
1700 - 3 - 8 0 1 6 1 3 - 20	FONDOS ADMINISTRADORES DE PENSIONES PRIVADOS	73,587,539.00	0.00	73,587,539.00	32,825,920.00	32,825,920.00	32,825,920.00	27,258,920.00	40,761,619.00	40,761,619.00	5,567,000.00	
1700 - 3 - 8 0 1 6 2	CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO	360,047,252.00	0.00	360,047,252.00	165,948,753.00	165,948,753.00	165,948,753.00	138,961,803.00	194,098,499.00	194,098,499.00	26,986,950.00	
1700 - 3 - 8 0 1 6 2 1 - 20	FONDO NACIONAL DEL AHORRO	176,688,982.00	0.00	176,688,982.00	73,638,150.00	73,638,150.00	73,638,150.00	60,994,000.00	103,050,832.00	103,050,832.00	12,644,150.00	
1700 - 3 - 8 0 1 6 2 3 - 20	FONDOS ADMINISTRADORES DE PENSIONES PUBLICOS	140,000,000.00	0.00	140,000,000.00	70,666,579.00	70,666,579.00	70,666,579.00	59,090,779.00	69,333,421.00	69,333,421.00	11,575,800.00	
1700 - 3 - 8 0 1 6 2 4 - 20	APORTES DE ACCIDENTES DE TRABAJO Y ENFERMEDAD PROFESIONAL	43,358,270.00	0.00	43,358,270.00	21,644,024.00	21,644,024.00	21,644,024.00	18,877,024.00	21,714,246.00	21,714,246.00	2,767,000.00	
1700 - 3 - 8 0 1 6 3 - 20	ICBF	60,396,885.00	0.00	60,396,885.00	26,590,607.00	26,590,607.00	26,590,607.00	22,076,207.00	33,806,278.00	33,806,278.00	4,514,400.00	
1700 - 3 - 8 0 1 6 4 - 20	SENA	42,597,923.00	0.00	42,597,923.00	17,733,502.00	17,733,502.00	17,733,502.00	14,723,302.00	24,864,421.00	24,864,421.00	3,010,200.00	
1700 - 3 - 8 0 1 7	SERVICIOS PERSONALES INDIRECTOS - INVERSION	1,400,000,000.00	1,366,120,000.00	2,766,120,000.00	2,752,720,000.00	2,736,520,000.00	1,880,243,342.00	1,876,143,342.00	13,400,000.00	29,600,000.00	4,100,000.00	
1700 - 3 - 8 0 1 7 2 - 20	REMUNERACION SERVICIOS TECNICOS - INVERSION	1,400,000,000.00	1,366,120,000.00	2,766,120,000.00	2,752,720,000.00	2,736,520,000.00	1,880,243,342.00	1,876,143,342.00	13,400,000.00	29,600,000.00	4,100,000.00	

1700 - 3 - 61 1 2 2	GESTION PARA LA CONSERVACION SOSTENIBLE DE LAS AREAS DE MANEJO ESPECIAL DEL DEPARTAMENTO NORTE DE SANTANDER - ENTES DEPARTAMENTALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 61 1 2 2 1 - 21	CONV. INTERAD. 106 GOBERNACION DPTO. N.S. - 06 CORPONOR DEL 16/05/2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 61 1 2 4	GESTION PARA LA CONSERVACION SOSTENIBLE DE LAS AREAS DE MANEJO ESPECIAL DEL DEPARTAMENTO NORTE DE SANTANDER - CONVENIO CON OTRAS ENTIDADES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 61 1 2 4 1 - 21	CONVENIO INTERADMINISTRATIVO CENS SA ESP OB 3593 - No. 5 CORPONOR 16/05/2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 61 1 3 - 11	DESARROLLO DE ACTIVIDADES PARA LA CONSERVACION DE LAS AREAS ESTRATEGICAS Y DE LAS ZONAS ALEDAÑAS AL PARAMO JURISDICCIONES SANTURBAN - BERLIN EN JURISDICCION DE CORPONOR NS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 61 2	APOYO AL COMPONENTE DE GESTION EN BIODIVERSIDAD DEL DEPARTAMENTO NORTE DE SANTANDER	240,400,000.00	163,537,832.00	403,937,832.00	403,937,832.00	228,961,600.00	168,440,289.00	168,440,289.00	0.00	174,976,232.00	0.00
1700 - 3 - 61 2 1 - 20	APOYO AL COMPONENTE DE GESTION EN BIODIVERSIDAD DEL DEPARTAMENTO NORTE DE SANTANDER - RECURSOS PROPIOS	240,400,000.00	163,537,832.00	403,937,832.00	403,937,832.00	228,961,600.00	168,440,289.00	168,440,289.00	0.00	174,976,232.00	0.00
1700 - 3 - 61 3	GESTION PARA EL RELACIONAMIENTO CON LAS COMUNIDADES INDIGENAS UWAS PARA EL DESARROLLO SOSTENIBLE DE SU TERRITORIO	150,000,000.00	0.00	150,000,000.00	26,700,000.00	26,700,000.00	19,019,690.00	19,019,690.00	123,300,000.00	123,300,000.00	0.00
1700 - 3 - 61 3 1 - 20	GESTION PARA EL RELACIONAMIENTO CON LAS COMUNIDADES INDIGENAS UWAS PARA EL DESARROLLO SOSTENIBLE DE SU TERRITORIO - RECURSOS PROPIOS	150,000,000.00	0.00	150,000,000.00	26,700,000.00	26,700,000.00	19,019,690.00	19,019,690.00	123,300,000.00	123,300,000.00	0.00
1700 - 3 - 61 4	GESTION PARA EL RELACIONAMIENTO CON LAS COMUNIDADES INDIGENAS BARI (CATALaura - ÑATUBAIYBARI) PARA EL DESARROLLO SOSTENIBLE DE SU TERRITORIO	170,000,000.00	0.00	170,000,000.00	74,780,000.00	74,780,000.00	53,245,193.00	53,245,193.00	95,220,000.00	95,220,000.00	0.00
1700 - 3 - 61 4 1 - 20	GESTION PARA EL RELACIONAMIENTO CON LAS COMUNIDADES INDIGENAS BARI (CATALaura - ÑATUBAIYBARI) PARA EL DESARROLLO SOSTENIBLE DE SU TERRITORIO - RECURSOS PROPIOS	170,000,000.00	0.00	170,000,000.00	74,780,000.00	74,780,000.00	53,245,193.00	53,245,193.00	95,220,000.00	95,220,000.00	0.00
1700 - 3 - 61 5	FORMULACION E IMPLEMENTACION DEL PLAN GENERAL DE ORDENAMIENTO FORESTAL DEL DEPARTAMENTO NORTE DE SANTANDER	33,072,000.00	1,128,000.00	34,200,000.00	34,200,000.00	34,200,000.00	23,133,668.00	23,133,668.00	0.00	0.00	0.00

1700 - 3 - 61 5 1 - 20	FORMULACION E IMPLEMENTACION DEL PLAN GENERAL DE ORDENAMIENTO FORESTAL DEL DEPARTAMENTO NORTE DE SANTANDER - RECURSOS PROPIOS	33,072,000.00	1,128,000.00	34,200,000.00	34,200,000.00	34,200,000.00	23,133,668.00	23,133,668.00	0.00	0.00	0.00
1700 - 3 - 62	ORDENAMIENTO AMBIENTAL TERRITORIAL	300,000,000.00	0.00	300,000,000.00	193,200,000.00	193,200,000.00	77,007,614.00	77,007,614.00	106,800,000.00	106,800,000.00	0.00
1700 - 3 - 62 1	GESTION AMBIENTAL DESDE EL PROCESO DE ORDENAMIENTO TERRITORIAL	300,000,000.00	0.00	300,000,000.00	193,200,000.00	193,200,000.00	77,007,614.00	77,007,614.00	106,800,000.00	106,800,000.00	0.00
1700 - 3 - 62 1 1 - 20	GESTION AMBIENTAL DESDE EL PROCESO DE ORDENAMIENTO TERRITORIAL - RECURSOS PROPIOS	300,000,000.00	0.00	300,000,000.00	193,200,000.00	193,200,000.00	77,007,614.00	77,007,614.00	106,800,000.00	106,800,000.00	0.00
1700 - 3 - 63	GESTION DEL RIESGO DE DESASTRE Y ACCIONES DE ADAPTACION AL CAMBIO CLIMATICO	4,015,459,224.00	94,400,000.00	4,109,859,224.00	3,429,790,482.00	3,149,957,205.00	418,639,342.00	418,639,342.00	680,068,742.00	959,902,019.00	0.00
1700 - 3 - 63 1	ACCIONES DE ADAPTACION AL CAMBIO CLIMATICO EN LA GESTION DEL RIESGO DE DESASTRE	2,800,000,000.00	14,400,000.00	2,814,400,000.00	2,718,435,085.00	2,555,862,229.00	234,256,327.00	234,256,327.00	95,964,915.00	258,537,771.00	0.00
1700 - 3 - 63 1 1 - 20	ACCIONES DE ADAPTACION AL CAMBIO CLIMATICO EN LA GESTION DEL RIESGO DE DESASTRE - RECURSOS PROPIOS	2,800,000,000.00	14,400,000.00	2,814,400,000.00	2,718,435,085.00	2,555,862,229.00	234,256,327.00	234,256,327.00	95,964,915.00	258,537,771.00	0.00
1700 - 3 - 63 1 3 - 10	CONSTRUCCION OBRAS PARA LA REDUCCION DEL ESCENARIO DE RIESGO POR SOCAVACION LATERAL Y DE FONDO EN LA QUEBRADA LA CAÑADA ENTRE PUENTE BELISARIO Y CIUDADELA LOS ESTORAQUES, MUNICIPIO DE CUCUTA, NORTE DE SANTANDER.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 63 1 4 - 11	IMPLEMENTACION DE ACCIONES DE MITIGACION POR PROCESOS AVANZADOS DE SOCAVACION DE LA QUEBRADA TONCHALA EN EL SECTOR PUENTE DEL ANILLO VIAL EN LA URB SAN FERNANDO Y DEL MEGACOLEGIO DEL RODEO EN LA ZONA URBANA DEL MUNICIPIO DE CUCUTA NORTE DE SANTANDER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 63 1 5 - 11	IMPLEMENTACION DE ACCIONES PARA MITIGAR LA SOCAVACION ACELERADA DEL SUELO DE LADERA EN LA MARGEN IZQUIERDA DEL RIO PAMPLONITA, 75M AGUAS ABAJO DEL PUENTE DE SAN RAFAEL MUNICIPIO DE CUCUTA, DEPARTAMENTO NORTE DE SANTANDER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 63 2	PROMOCION PARA LA PRODUCCION MAS LIMPIA Y ADAPTACION A LA VULNERABILIDAD CLIMATICA CON LOS SECTORES PRODUCTIVOS DEL DEPARTAMENTO NORTE DE SANTANDER	1,215,459,224.00	80,000,000.00	1,295,459,224.00	711,355,397.00	594,094,976.00	184,383,015.00	184,383,015.00	584,103,827.00	701,364,248.00	0.00

1700 - 3 - 63 2 1 - 20	PROMOCION PARA LA PRODUCCION MAS LIMPIA Y ADAPTACION A LA VULNERABILIDAD CLIMATICA CON LOS SECTORES PRODUCTIVOS DEL DEPARTAMENTO NORTE DE SANTANDER - RECURSOS PROPIOS	1,215,459,224.00	80,000,000.00	1,295,459,224.00	711,355,397.00	594,094,976.00	184,383,015.00	184,383,015.00	584,103,827.00	701,364,248.00	0.00
1700 - 3 - 64	EL NORTE DE SANTANDER LE APUESTA AL USO LEGAL Y SOSTENIBLE DE LOS RECURSOS NATURALES	1,320,000,000.00	1,132,073,339.00	2,452,073,339.00	2,388,158,800.00	2,388,158,800.00	1,644,448,633.00	1,633,548,633.00	63,914,539.00	63,914,539.00	10,900,000.00
1700 - 3 - 64 1	AUTORIZACIONES Y OBLIGACIONES AMBIENTALES	660,000,000.00	1,057,673,339.00	1,717,673,339.00	1,653,758,800.00	1,653,758,800.00	1,165,013,661.00	1,154,113,661.00	63,914,539.00	63,914,539.00	10,900,000.00
1700 - 3 - 64 1 1 - 20	AUTORIZACIONES Y OBLIGACIONES AMBIENTALES - RECURSOS PROPIOS	660,000,000.00	802,200,000.00	1,462,200,000.00	1,415,758,800.00	1,415,758,800.00	986,513,661.00	986,513,661.00	46,441,200.00	46,441,200.00	0.00
1700 - 3 - 64 1 2	AUTORIZACIONES Y OBLIGACIONES AMBIENTALES - RENTA CONTRACTUAL	0.00	255,473,339.00	255,473,339.00	238,000,000.00	238,000,000.00	178,500,000.00	167,600,000.00	17,473,339.00	17,473,339.00	10,900,000.00
1700 - 3 - 64 1 2 1	AUTORIZACIONES Y OBLIGACIONES AMBIENTALES - ENTES NACIONALES	0.00	255,473,339.00	255,473,339.00	238,000,000.00	238,000,000.00	178,500,000.00	167,600,000.00	17,473,339.00	17,473,339.00	10,900,000.00
1700 - 3 - 64 1 2 1 1 - 21	CONV. INTERAD. MINISTERIO DE MINAS Y ENERGIA GGC No. 219/2017 - CORPONOR 23/03/2017	0.00	255,473,339.00	255,473,339.00	238,000,000.00	238,000,000.00	178,500,000.00	167,600,000.00	17,473,339.00	17,473,339.00	10,900,000.00
1700 - 3 - 64 1 2 1 2 - 21	CONV. INTERAD. MINISTERIO DE MINAS Y ENERGIA GGC No. 391/2018 - 001/2018 CORPONOR 06/07/2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 64 2	GESTION PARA EL CONTROL DEL USO DE LOS RECURSOS NATURALES RENOVABLES Y DEL AMBIENTE	660,000,000.00	74,400,000.00	734,400,000.00	734,400,000.00	734,400,000.00	479,434,972.00	479,434,972.00	0.00	0.00	0.00
1700 - 3 - 64 2 1 - 20	GESTION PARA EL CONTROL DEL USO DE LOS RECURSOS NATURALES RENOVABLES Y DEL AMBIENTE - RECURSOS PROPIOS	660,000,000.00	74,400,000.00	734,400,000.00	734,400,000.00	734,400,000.00	479,434,972.00	479,434,972.00	0.00	0.00	0.00
1700 - 3 - 65	TERRITORIOS SOSTENIBLES	901,792,000.00	889,072,439.00	1,790,864,439.00	1,089,060,115.00	948,758,207.00	166,866,796.00	166,866,796.00	701,804,324.00	842,106,232.00	0.00
1700 - 3 - 65 1	SOSTENIBILIDAD AMBIENTAL EN EL HABITAT URBANA	704,320,000.00	20,000,000.00	724,320,000.00	686,746,532.00	582,926,214.00	45,574,000.00	45,574,000.00	37,573,468.00	141,393,786.00	0.00
1700 - 3 - 65 1 1 - 20	SOSTENIBILIDAD AMBIENTAL EN EL HABITAT URBANA - RECURSOS PROPIOS	704,320,000.00	20,000,000.00	724,320,000.00	686,746,532.00	582,926,214.00	45,574,000.00	45,574,000.00	37,573,468.00	141,393,786.00	0.00
1700 - 3 - 65 2	GESTION DE RESIDUOS SOLIDOS	30,000,000.00	0.00	30,000,000.00	26,520,000.00	26,520,000.00	22,000,000.00	22,000,000.00	3,480,000.00	3,480,000.00	0.00
1700 - 3 - 65 2 1 - 20	GESTION DE RESIDUOS SOLIDOS RECURSOS PROPIOS	30,000,000.00	0.00	30,000,000.00	26,520,000.00	26,520,000.00	22,000,000.00	22,000,000.00	3,480,000.00	3,480,000.00	0.00
1700 - 3 - 65 3	CONTROL DE LA CALIDAD DEL RECURSO AIRE	100,000,000.00	0.00	100,000,000.00	63,898,499.00	27,420,901.00	22,020,901.00	22,020,901.00	36,101,501.00	72,579,099.00	0.00
1700 - 3 - 65 3 1 - 20	CONTROL DE LA CALIDAD DEL RECURSO AIRE - RECURSOS PROPIOS	100,000,000.00	0.00	100,000,000.00	63,898,499.00	27,420,901.00	22,020,901.00	22,020,901.00	36,101,501.00	72,579,099.00	0.00
1700 - 3 - 65 4	NEGOCIOS VERDES Y APOYO A PROYECTOS PRODUCTIVOS SOSTENIBLES	50,000,000.00	869,072,439.00	919,072,439.00	294,425,196.00	294,421,204.00	62,451,774.00	62,451,774.00	624,647,243.00	624,651,235.00	0.00
1700 - 3 - 65 4 1 - 20	NEGOCIOS VERDES Y APOYO A PROYECTOS PRODUCTIVOS SOSTENIBLES - RECURSOS PROPIOS	50,000,000.00	158,118,069.00	208,118,069.00	208,118,069.00	208,118,069.00	62,451,774.00	62,451,774.00	0.00	0.00	0.00
1700 - 3 - 65 4 2	NEGOCIOS VERDES Y APOYO A PROYECTOS PRODUCTIVOS SOSTENIBLES - RENTA CONTRACTUAL	0.00	710,954,370.00	710,954,370.00	86,307,127.00	86,303,135.00	0.00	0.00	624,647,243.00	624,651,235.00	0.00

1700 - 3 - 65 4 2 4	NEGOCIOS VERDES Y APOYO A PROYECTOS PRODUCTIVOS SOSTENIBLES - CONVENIOS CON OTRAS ENTIDADES	0.00	710,954,370.00	710,954,370.00	86,307,127.00	86,303,135.00	0.00	0.00	624,647,243.00	624,651,235.00	0.00
1700 - 3 - 65 4 2 4 1 - 21	CONV. INTERADMINISTRATIVO CENS SA ESP OB 3593 - No. 5 CORPONOR 16/05/2017	0.00	710,954,370.00	710,954,370.00	86,307,127.00	86,303,135.00	0.00	0.00	624,647,243.00	624,651,235.00	0.00
1700 - 3 - 65 5	HACIA UN CATATUMBO SOSTENIBLE	17,472,000.00	0.00	17,472,000.00	17,469,888.00	17,469,888.00	14,820,121.00	14,820,121.00	2,112.00	2,112.00	0.00
1700 - 3 - 65 5 1 - 20	HACIA UN CATATUMBO SOSTENIBLE - RECURSOS PROPIOS	17,472,000.00	0.00	17,472,000.00	17,469,888.00	17,469,888.00	14,820,121.00	14,820,121.00	2,112.00	2,112.00	0.00
1700 - 3 - 65 5 2 - 11	IMPLEMENTACION DE MEDIDAS PARA LA REHABILITACION DE LA CUENCA DEL RIO TIBU EN EL MARCO DEL PROGRAMA "BOSQUES DE PAZ", MUNICIPIO DE TIBU, NORTE DE SANTANDER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 66	FORTALECIMIENTO INSTITUCIONAL DE LA CAPACIDAD TECNICA, ADMINISTRATIVA Y OPERATIVA	1,666,000,000.00	656,637,787.00	2,322,637,787.00	1,768,124,653.00	1,768,124,653.00	1,413,126,563.00	1,409,826,563.00	554,513,134.00	554,513,134.00	3,300,000.00
1700 - 3 - 66 1	CORPONOR ARTICULADOR PARA LA GESTION AMBIENTAL COLECTIVA	38,000,000.00	0.00	38,000,000.00	14,552,000.00	14,552,000.00	12,000,000.00	12,000,000.00	23,448,000.00	23,448,000.00	0.00
1700 - 3 - 66 1 1 - 20	CORPONOR ARTICULADOR PARA LA GESTION AMBIENTAL COLECTIVA - RECURSOS PROPIOS	38,000,000.00	0.00	38,000,000.00	14,552,000.00	14,552,000.00	12,000,000.00	12,000,000.00	23,448,000.00	23,448,000.00	0.00
1700 - 3 - 66 2	FORTALECIMIENTO DE LAS FINANZAS CORPORATIVAS EN LA GESTION AMBIENTAL REGIONAL	380,000,000.00	555,663,221.00	935,663,221.00	932,742,653.00	932,742,653.00	834,192,525.00	830,892,525.00	2,920,568.00	2,920,568.00	3,300,000.00
1700 - 3 - 66 2 1 - 20	FORTALECIMIENTO DE LAS FINANZAS CORPORATIVAS EN LAS GESTION AMBIENTAL REGIONAL - RECURSOS PROPIOS	380,000,000.00	555,663,221.00	935,663,221.00	932,742,653.00	932,742,653.00	834,192,525.00	830,892,525.00	2,920,568.00	2,920,568.00	3,300,000.00
1700 - 3 - 66 3	DESARROLLO INSTITUCIONAL Y ADMINISTRATIVO DE LA CORPORACION	118,000,000.00	44,200,000.00	162,200,000.00	162,200,000.00	162,200,000.00	108,017,184.00	108,017,184.00	0.00	0.00	0.00
1700 - 3 - 66 3 1 - 20	DESARROLLO INSTITUCIONAL Y ADMINISTRATIVO DE LA CORPORACION - RECURSOS PROPIOS	118,000,000.00	44,200,000.00	162,200,000.00	162,200,000.00	162,200,000.00	108,017,184.00	108,017,184.00	0.00	0.00	0.00
1700 - 3 - 66 4	OPERACION LOGISTICA, MANTENIMIENTO Y DOTACION DE EQUIPOS, BIENES MUEBLES E INMUEBLES DE LA CORPORACION	530,000,000.00	0.00	530,000,000.00	2,120,000.00	2,120,000.00	0.00	0.00	527,880,000.00	527,880,000.00	0.00
1700 - 3 - 66 4 1 - 20	OPERACION LOGISTICA, MANTENIMIENTO Y DOTACION DE EQUIPOS, BIENES MUEBLES E INMUEBLES DE LA CORPORACION - RECURSOS PROPIOS	530,000,000.00	0.00	530,000,000.00	2,120,000.00	2,120,000.00	0.00	0.00	527,880,000.00	527,880,000.00	0.00
1700 - 3 - 66 5	ESTRUCTURACION Y FORMULACION DE PROYECTOS DE INVERSION	600,000,000.00	56,774,566.00	656,774,566.00	656,510,000.00	656,510,000.00	458,916,854.00	458,916,854.00	264,566.00	264,566.00	0.00
1700 - 3 - 66 5 1 - 20	ESTRUCTURACION Y FORMULACION DE PROYECTOS DE INVERSION - RECURSOS PROPIOS	600,000,000.00	56,774,566.00	656,774,566.00	656,510,000.00	656,510,000.00	458,916,854.00	458,916,854.00	264,566.00	264,566.00	0.00

1700 - 3 - 67	ADMINISTRACION DE LA INFORMACION AMBIENTAL PARA LA APROPIACION Y PARTICIPACION SOCIAL EN LA GESTION AMBIENTAL	426,120,000.00	700,000.00	426,820,000.00	322,022,323.00	307,022,323.00	148,372,198.00	148,372,198.00	104,797,677.00	119,797,677.00	0.00
1700 - 3 - 67 1	ADMINISTRACION DEL SISTEMA DE INFORMACION AMBIENTAL	60,000,000.00	700,000.00	60,700,000.00	60,700,000.00	60,700,000.00	35,800,029.00	35,800,029.00	0.00	0.00	0.00
1700 - 3 - 67 1 1 - 20	ADMINISTRACION DEL SISTEMA DE INFORMACION AMBIENTAL - RECURSOS PROPIOS	60,000,000.00	700,000.00	60,700,000.00	60,700,000.00	60,700,000.00	35,800,029.00	35,800,029.00	0.00	0.00	0.00
1700 - 3 - 67 2	ADMINISTRACION Y MEJORAMIENTO DE LAS TECNOLOGIAS DE INFORMACION Y COMUNICACION	366,120,000.00	0.00	366,120,000.00	261,322,323.00	246,322,323.00	112,572,169.00	112,572,169.00	104,797,677.00	119,797,677.00	0.00
1700 - 3 - 67 2 1 - 20	ADMINISTRACION Y MEJORAMIENTO DE LAS TECNOLOGIAS DE INFORMACION Y COMUNICACION - RECURSOS PROPIOS	366,120,000.00	0.00	366,120,000.00	261,322,323.00	246,322,323.00	112,572,169.00	112,572,169.00	104,797,677.00	119,797,677.00	0.00
1700 - 3 - 68	PARTICIPACION Y EDUCACION PARA UNA CULTURA AMBIENTAL EN EL NORTE DE SANTANDER	704,240,000.00	0.00	704,240,000.00	584,440,410.00	575,440,410.00	335,097,020.00	335,097,020.00	119,799,590.00	128,799,590.00	0.00
1700 - 3 - 68 1	EDUCACION AMBIENTAL	144,240,000.00	0.00	144,240,000.00	138,576,960.00	138,576,960.00	94,805,930.00	94,805,930.00	5,663,040.00	5,663,040.00	0.00
1700 - 3 - 68 1 1 - 20	EDUCACION AMBIENTAL - RECURSOS PROPIOS	144,240,000.00	0.00	144,240,000.00	138,576,960.00	138,576,960.00	94,805,930.00	94,805,930.00	5,663,040.00	5,663,040.00	0.00
1700 - 3 - 68 2	PARTICIPACION AMBIENTAL CIUDADANA	560,000,000.00	0.00	560,000,000.00	445,863,450.00	436,863,450.00	240,291,090.00	240,291,090.00	114,136,550.00	123,136,550.00	0.00
1700 - 3 - 68 2 1 - 20	PARTICIPACION AMBIENTAL CIUDADANA - RECURSOS PROPIOS	560,000,000.00	0.00	560,000,000.00	445,863,450.00	436,863,450.00	240,291,090.00	240,291,090.00	114,136,550.00	123,136,550.00	0.00
	Total Unidad	34,174,000,000.00	5,475,700,997.00	39,649,700,997.00	30,338,559,137.39	28,314,124,841.39	16,094,473,714.87	15,927,645,025.87	9,311,141,859.61	11,335,576,155.61	166,828,689.00

UNIDAD EJECUTORA 1900											
IDENTIFICACION PRESUPUESTAL	CONCEPTO	APROPIACION			CERTIFICADOS	COMPROMISOS	OBLIGACIONES	APROPIACION			
		INICIAL	MODIFICACIONES	DEFINITIVA				PAGOS	Por Certificar	Por Comprometer	Por Pagar
1900 - 3 -	INVERSION	627,716.00	0.00	627,716.00	0.00	0.00	0.00	0.00	627,716.00	627,716.00	0.00
1900 - 3 - 20	GASTOS DE INVERSION SISTEMA GENERAL DE REGALIAS	627,716.00	0.00	627,716.00	0.00	0.00	0.00	0.00	627,716.00	627,716.00	0.00
1900 - 3 - 20 1	GASTOS OPERATIVOS DE INVERSION	627,716.00	0.00	627,716.00	0.00	0.00	0.00	0.00	627,716.00	627,716.00	0.00
1900 - 3 - 20 1 1 - 25	FORTALECIMIENTO SECRETARIA TECNICA OCAD CORPONOR	627,716.00	0.00	627,716.00	0.00	0.00	0.00	0.00	627,716.00	627,716.00	0.00
	Total Unidad	627,716.00	0.00	627,716.00	0.00	0.00	0.00	0.00	627,716.00	627,716.00	0.00
TOTAL ENTIDAD		34,174,627,716.00	5,475,700,997.00	39,650,328,713.00	30,338,559,137.39	28,314,124,841.39	16,094,473,714.87	15,927,645,025.87	9,311,769,575.61	11,336,203,871.61	166,828,689.00