

CORPORACIÓN AUTÓNOMA REGIONAL DE LA FRONTERA NORORIENTAL (CORPONOR)
ACUMULADA DEL 1 DE ENERO AL 31 DE MARZO DE 2018
INFORME MENSUAL DE EJECUCION DE GASTOS

UNIDAD EJECUTORA 1700

| IDENTIFICACION PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | APROPIACION | | | |
|------------------------------|--|-------------------|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | PAGOS | Por Certificar | Por Comprometer | Por Pagar |
| 1700 - 1 - | FUNCIONAMIENTO | 13,852,833,147.00 | 1,020,631,600.00 | 14,873,464,747.00 | 8,601,935,338.47 | 5,838,782,722.47 | 2,736,371,012.00 | 2,644,809,310.00 | 6,271,529,408.53 | 9,034,682,024.53 | 91,561,702.00 |
| 1700 - 1 - 1 | GASTOS DE PERSONAL | 6,933,925,423.00 | 916,689,034.00 | 7,850,614,457.00 | 3,798,674,246.00 | 3,798,674,246.00 | 1,750,527,066.00 | 1,661,414,084.00 | 4,051,940,211.00 | 4,051,940,211.00 | 89,112,982.00 |
| 1700 - 1 - 1 0 | - | 6,933,925,423.00 | 916,689,034.00 | 7,850,614,457.00 | 3,798,674,246.00 | 3,798,674,246.00 | 1,750,527,066.00 | 1,661,414,084.00 | 4,051,940,211.00 | 4,051,940,211.00 | 89,112,982.00 |
| 1700 - 1 - 1 0 1 | SERVICIOS PERSONALES ASOCIADOS A NOMINA | 3,834,229,729.00 | 0.00 | 3,834,229,729.00 | 791,688,710.00 | 791,688,710.00 | 791,688,710.00 | 791,688,710.00 | 3,042,541,019.00 | 3,042,541,019.00 | 0.00 |
| 1700 - 1 - 1 0 1 1 | SUELDOS DE PERSONAL DE NOMINA | 2,833,294,570.00 | 0.00 | 2,833,294,570.00 | 631,361,294.00 | 631,361,294.00 | 631,361,294.00 | 631,361,294.00 | 2,201,933,276.00 | 2,201,933,276.00 | 0.00 |
| 1700 - 1 - 1 0 1 1 1 - 10 | SUELDOS | 2,290,203,000.00 | 0.00 | 2,290,203,000.00 | 497,766,805.44 | 497,766,805.44 | 497,766,805.44 | 497,766,805.44 | 1,792,436,194.56 | 1,792,436,194.56 | 0.00 |
| 1700 - 1 - 1 0 1 1 1 - 20 | SUELDOS | 543,091,570.00 | 0.00 | 543,091,570.00 | 133,594,488.56 | 133,594,488.56 | 133,594,488.56 | 133,594,488.56 | 409,497,081.44 | 409,497,081.44 | 0.00 |
| 1700 - 1 - 1 0 1 1 4 | PRIMA TECNICA | 278,127,844.00 | 0.00 | 278,127,844.00 | 66,875,726.00 | 66,875,726.00 | 66,875,726.00 | 66,875,726.00 | 211,252,118.00 | 211,252,118.00 | 0.00 |
| 1700 - 1 - 1 0 1 1 4 2 - 10 | PRIMA TECNICA NO SALARIAL | 141,724,000.00 | 0.00 | 141,724,000.00 | 60,886,616.00 | 60,886,616.00 | 60,886,616.00 | 60,886,616.00 | 80,837,384.00 | 80,837,384.00 | 0.00 |
| 1700 - 1 - 1 0 1 1 4 2 - 20 | PRIMA TECNICA NO SALARIAL | 136,403,844.00 | 0.00 | 136,403,844.00 | 5,989,110.00 | 5,989,110.00 | 5,989,110.00 | 5,989,110.00 | 130,414,734.00 | 130,414,734.00 | 0.00 |
| 1700 - 1 - 1 0 1 1 5 | OTROS | 665,723,406.00 | 0.00 | 665,723,406.00 | 75,610,807.00 | 75,610,807.00 | 75,610,807.00 | 75,610,807.00 | 590,112,599.00 | 590,112,599.00 | 0.00 |
| 1700 - 1 - 1 0 1 1 5 2 - 10 | BONIFICACION POR SERVICIOS PRESTADOS | 67,774,700.00 | 0.00 | 67,774,700.00 | 29,421,679.00 | 29,421,679.00 | 29,421,679.00 | 29,421,679.00 | 38,353,021.00 | 38,353,021.00 | 0.00 |
| 1700 - 1 - 1 0 1 1 5 2 - 20 | BONIFICACION POR SERVICIOS PRESTADOS | 20,545,586.00 | 0.00 | 20,545,586.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,545,586.00 | 20,545,586.00 | 0.00 |
| 1700 - 1 - 1 0 1 1 5 5 - 20 | BONIFICACION ESPECIAL DE RECREACION | 15,740,525.00 | 0.00 | 15,740,525.00 | 2,512,774.00 | 2,512,774.00 | 2,512,774.00 | 2,512,774.00 | 13,227,751.00 | 13,227,751.00 | 0.00 |
| 1700 - 1 - 1 0 1 1 5 12 - 20 | SUBSIDIO DE ALIMENTACION | 17,377,416.00 | 0.00 | 17,377,416.00 | 3,553,792.00 | 3,553,792.00 | 3,553,792.00 | 3,553,792.00 | 13,823,624.00 | 13,823,624.00 | 0.00 |
| 1700 - 1 - 1 0 1 1 5 13 - 20 | AUXILIO DE TRANSPORTE | 17,715,600.00 | 0.00 | 17,715,600.00 | 3,593,129.00 | 3,593,129.00 | 3,593,129.00 | 3,593,129.00 | 14,122,471.00 | 14,122,471.00 | 0.00 |
| 1700 - 1 - 1 0 1 1 5 14 - 10 | PRIMA DE SERVICIO | 91,806,000.00 | 0.00 | 91,806,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91,806,000.00 | 91,806,000.00 | 0.00 |
| 1700 - 1 - 1 0 1 1 5 14 - 20 | PRIMA DE SERVICIO | 20,000,000.00 | 0.00 | 20,000,000.00 | 1,527,750.00 | 1,527,750.00 | 1,527,750.00 | 1,527,750.00 | 18,472,250.00 | 18,472,250.00 | 0.00 |
| 1700 - 1 - 1 0 1 1 5 15 - 20 | PRIMA DE VACACIONES | 95,000,000.00 | 0.00 | 95,000,000.00 | 20,169,180.00 | 20,169,180.00 | 20,169,180.00 | 20,169,180.00 | 74,830,820.00 | 74,830,820.00 | 0.00 |
| 1700 - 1 - 1 0 1 1 5 16 - 10 | PRIMA DE NAVIDAD | 151,612,300.00 | 0.00 | 151,612,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151,612,300.00 | 151,612,300.00 | 0.00 |
| 1700 - 1 - 1 0 1 1 5 16 - 20 | PRIMA DE NAVIDAD | 94,252,827.00 | 0.00 | 94,252,827.00 | 53,243.00 | 53,243.00 | 53,243.00 | 53,243.00 | 94,199,584.00 | 94,199,584.00 | 0.00 |
| 1700 - 1 - 1 0 1 1 5 17 - 20 | PRIMA DE COORDINACION | 73,898,452.00 | 0.00 | 73,898,452.00 | 14,779,260.00 | 14,779,260.00 | 14,779,260.00 | 14,779,260.00 | 59,119,192.00 | 59,119,192.00 | 0.00 |
| 1700 - 1 - 1 0 1 1 9 | HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES | 57,083,909.00 | 0.00 | 57,083,909.00 | 17,840,883.00 | 17,840,883.00 | 17,840,883.00 | 17,840,883.00 | 39,243,026.00 | 39,243,026.00 | 0.00 |
| 1700 - 1 - 1 0 1 1 9 3 - 20 | INDEMNIZACION POR VACACIONES | 57,083,909.00 | 0.00 | 57,083,909.00 | 17,840,883.00 | 17,840,883.00 | 17,840,883.00 | 17,840,883.00 | 39,243,026.00 | 39,243,026.00 | 0.00 |
| 1700 - 1 - 1 0 2 | SERVICIOS PERSONALES INDIRECTOS | 1,830,000,000.00 | 1,016,750,000.00 | 2,846,750,000.00 | 2,746,055,028.00 | 2,746,055,028.00 | 697,907,848.00 | 695,107,848.00 | 100,694,972.00 | 100,694,972.00 | 2,800,000.00 |
| 1700 - 1 - 1 0 2 12 - 20 | HONORARIOS | 230,000,000.00 | 0.00 | 230,000,000.00 | 136,505,028.00 | 136,505,028.00 | 51,544,832.00 | 48,744,832.00 | 93,494,972.00 | 93,494,972.00 | 2,800,000.00 |
| 1700 - 1 - 1 0 2 14 - 20 | REMUNERACION SERVICIOS TECNICOS | 1,600,000,000.00 | 1,016,750,000.00 | 2,616,750,000.00 | 2,609,550,000.00 | 2,609,550,000.00 | 646,363,016.00 | 646,363,016.00 | 7,200,000.00 | 7,200,000.00 | 0.00 |
| 1700 - 1 - 1 0 5 | CONTRIBUCIONES INHERENTES A LA NOMINA DEL SECTOR PRIVADO Y PUBLICO | 1,269,695,694.00 | -100,060,966.00 | 1,169,634,728.00 | 260,930,508.00 | 260,930,508.00 | 260,930,508.00 | 174,617,526.00 | 908,704,220.00 | 908,704,220.00 | 86,312,982.00 |
| 1700 - 1 - 1 0 5 1 | ADMINISTRADAS POR EL SECTOR PRIVADO | 615,795,664.00 | -100,060,966.00 | 515,734,698.00 | 112,801,339.00 | 112,801,339.00 | 112,801,339.00 | 75,018,277.00 | 402,933,359.00 | 402,933,359.00 | 37,783,062.00 |
| 1700 - 1 - 1 0 5 1 1 - 10 | CAJAS DE COMPENSACION PRIVADAS | 91,625,000.00 | 0.00 | 91,625,000.00 | 21,078,321.44 | 21,078,321.44 | 21,078,321.44 | 11,983,921.44 | 70,546,678.56 | 70,546,678.56 | 9,094,400.00 |
| 1700 - 1 - 1 0 5 1 1 - 20 | CAJAS DE COMPENSACION PRIVADAS | 25,239,598.00 | 0.00 | 25,239,598.00 | 6,570,978.56 | 6,570,978.56 | 6,570,978.56 | 6,570,978.56 | 18,668,619.44 | 18,668,619.44 | 0.00 |
| 1700 - 1 - 1 0 5 1 3 - 10 | FONDOS ADMINISTRADORES DE PENSIONES PRIVADOS | 94,000,000.00 | 0.00 | 94,000,000.00 | 19,734,798.00 | 19,734,798.00 | 19,734,798.00 | 9,805,867.00 | 74,265,202.00 | 74,265,202.00 | 9,928,931.00 |
| 1700 - 1 - 1 0 5 1 3 - 20 | FONDOS ADMINISTRADORES DE PENSIONES PRIVADOS | 156,593,795.00 | -100,060,966.00 | 56,532,829.00 | 9,247,857.00 | 9,247,857.00 | 9,247,857.00 | 9,247,857.00 | 47,284,972.00 | 47,284,972.00 | 0.00 |
| 1700 - 1 - 1 0 5 1 4 - 10 | EMPRESAS PRIVADAS PROMOTORAS DE SALUD | 115,000,000.00 | 0.00 | 115,000,000.00 | 37,701,918.00 | 37,701,918.00 | 37,701,918.00 | 18,942,187.00 | 77,298,082.00 | 77,298,082.00 | 18,759,731.00 |
| 1700 - 1 - 1 0 5 1 4 - 20 | EMPRESAS PRIVADAS PROMOTORAS DE SALUD | 133,337,271.00 | 0.00 | 133,337,271.00 | 18,467,466.00 | 18,467,466.00 | 18,467,466.00 | 18,467,466.00 | 114,869,805.00 | 114,869,805.00 | 0.00 |
| 1700 - 1 - 1 0 5 2 | ADMINISTRADAS POR EL SECTOR PUBLICO | 507,819,282.00 | 0.00 | 507,819,282.00 | 113,558,869.00 | 113,558,869.00 | 113,558,869.00 | 76,399,649.00 | 394,260,413.00 | 394,260,413.00 | 37,159,220.00 |
| 1700 - 1 - 1 0 5 2 2 - 10 | FONDO NACIONAL DEL AHORRO | 151,470,000.00 | 0.00 | 151,470,000.00 | 18,901,320.00 | 18,901,320.00 | 18,901,320.00 | 0.00 | 132,568,680.00 | 132,568,680.00 | 18,901,320.00 |

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|-----------------------------|---|--------------------------|-------------------------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|-------------------------|--------------------------|----------------------|-------------|
| 1700 - 2 - 7 1 6 - 20 | ENTIDADES FINANCIERAS - AMORTIZACION SECTOR ELECTRICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1700 - 2 - 7 2 | INTERESES, COMISIONES Y GASTOS DEUDA PUBLICA INTERNA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1700 - 2 - 7 2 1 - 20 | ENTIDADES FINANCIERAS - INTERESES SOBRETASA AMBIENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1700 - 2 - 7 2 2 - 20 | ENTIDADES FINANCIERAS - INTERESES SECTOR ELECTRICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1700 - 3 - | INVERSION | 20,321,166,853.00 | 4,451,324,831.00 | 24,772,491,684.00 | 17,274,149,206.00 | 11,315,489,760.00 | 2,392,986,325.00 | 2,303,221,357.00 | 7,498,342,478.00 | 13,457,001,924.00 | 89,764,968.00 | |
| 1700 - 3 - 8 | GASTOS OPERATIVOS DE INVERSION | 5,092,978,067.00 | 1,366,120,000.00 | 6,459,098,067.00 | 4,077,565,116.00 | 3,479,679,943.00 | 1,214,556,260.00 | 1,133,937,610.00 | 2,381,532,951.00 | 2,979,418,124.00 | 80,618,650.00 | |
| 1700 - 3 - 8 0 | - | 5,092,978,067.00 | 1,366,120,000.00 | 6,459,098,067.00 | 4,077,565,116.00 | 3,479,679,943.00 | 1,214,556,260.00 | 1,133,937,610.00 | 2,381,532,951.00 | 2,979,418,124.00 | 80,618,650.00 | |
| 1700 - 3 - 8 0 1 | GASTOS DE PERSONAL - INVERSION | 4,413,575,283.00 | 1,366,120,000.00 | 5,779,695,283.00 | 3,398,162,332.00 | 3,381,962,332.00 | 1,145,265,987.00 | 1,084,508,614.00 | 2,381,532,951.00 | 2,397,732,951.00 | 60,757,373.00 | |
| 1700 - 3 - 8 0 1 1 - 20 | SUELDOS DE PERSONAL DE NOMINA | 1,702,922,793.00 | 0.00 | 1,702,922,793.00 | 417,260,359.00 | 417,260,359.00 | 417,260,359.00 | 417,260,359.00 | 1,285,662,434.00 | 1,285,662,434.00 | 0.00 | |
| 1700 - 3 - 8 0 1 2 - 20 | HORAS EXTRAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1700 - 3 - 8 0 1 3 - 20 | INDEMNIZACION POR VACACIONES | 17,255,286.00 | 0.00 | 17,255,286.00 | 7,468,349.00 | 7,468,349.00 | 7,468,349.00 | 7,468,349.00 | 9,786,937.00 | 9,786,937.00 | 0.00 | |
| 1700 - 3 - 8 0 1 5 | OTROS | 524,280,585.00 | 0.00 | 524,280,585.00 | 46,631,339.00 | 46,631,339.00 | 46,631,339.00 | 46,631,339.00 | 477,649,246.00 | 477,649,246.00 | 0.00 | |
| 1700 - 3 - 8 0 1 5 1 - 20 | BONIFICACION POR SERVICIOS PRESTADOS | 51,473,369.00 | 0.00 | 51,473,369.00 | 8,812,003.00 | 8,812,003.00 | 8,812,003.00 | 8,812,003.00 | 42,661,366.00 | 42,661,366.00 | 0.00 | |
| 1700 - 3 - 8 0 1 5 2 - 20 | SUBSIDIO DE ALIMETACION | 4,218,040.00 | 0.00 | 4,218,040.00 | 836,445.00 | 836,445.00 | 836,445.00 | 836,445.00 | 3,381,595.00 | 3,381,595.00 | 0.00 | |
| 1700 - 3 - 8 0 1 5 3 - 20 | AUXILIO DE TRANSPORTE | 5,229,600.00 | 0.00 | 5,229,600.00 | 979,142.00 | 979,142.00 | 979,142.00 | 979,142.00 | 4,250,458.00 | 4,250,458.00 | 0.00 | |
| 1700 - 3 - 8 0 1 5 4 - 20 | PRIMA DE SERVICIO | 77,036,693.00 | 0.00 | 77,036,693.00 | 1,094,654.00 | 1,094,654.00 | 1,094,654.00 | 1,094,654.00 | 75,942,039.00 | 75,942,039.00 | 0.00 | |
| 1700 - 3 - 8 0 1 5 5 - 20 | PRIMA DE VACACIONES | 81,288,222.00 | 0.00 | 81,288,222.00 | 10,447,750.00 | 10,447,750.00 | 10,447,750.00 | 10,447,750.00 | 70,840,472.00 | 70,840,472.00 | 0.00 | |
| 1700 - 3 - 8 0 1 5 6 - 20 | PRIMA DE NAVIDAD | 169,350,462.00 | 0.00 | 169,350,462.00 | 243,189.00 | 243,189.00 | 243,189.00 | 243,189.00 | 169,107,273.00 | 169,107,273.00 | 0.00 | |
| 1700 - 3 - 8 0 1 5 7 - 20 | BONIFICACION ESPECIAL DE RECREACION | 15,228,186.00 | 0.00 | 15,228,186.00 | 1,288,199.00 | 1,288,199.00 | 1,288,199.00 | 1,288,199.00 | 13,939,987.00 | 13,939,987.00 | 0.00 | |
| 1700 - 3 - 8 0 1 5 4 7 - 20 | PRIMA DE COORDINACION - INVERSION | 120,456,013.00 | 0.00 | 120,456,013.00 | 22,929,957.00 | 22,929,957.00 | 22,929,957.00 | 22,929,957.00 | 97,526,056.00 | 97,526,056.00 | 0.00 | |
| 1700 - 3 - 8 0 1 6 | CONTRIBUCIONES INHERENTES A LA NOMINA DEL SECTOR PRIVADO Y PUBLICO | 769,116,619.00 | 0.00 | 769,116,619.00 | 174,082,285.00 | 174,082,285.00 | 174,082,285.00 | 117,912,214.00 | 595,034,334.00 | 595,034,334.00 | 56,170,071.00 | |
| 1700 - 3 - 8 0 1 6 1 | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO | 306,074,559.00 | 0.00 | 306,074,559.00 | 69,827,179.00 | 69,827,179.00 | 69,827,179.00 | 46,864,291.00 | 236,247,380.00 | 236,247,380.00 | 22,962,888.00 | |
| 1700 - 3 - 8 0 1 6 1 1 - 20 | CAJA DE COMPENSACION PRIVADAS | 81,195,846.00 | 0.00 | 81,195,846.00 | 17,534,700.00 | 17,534,700.00 | 17,534,700.00 | 11,891,500.00 | 63,661,146.00 | 63,661,146.00 | 5,643,200.00 | |
| 1700 - 3 - 8 0 1 6 1 2 - 20 | EMPRESAS PRIVADAS PROMOTORAS DE SALUD | 151,291,174.00 | 0.00 | 151,291,174.00 | 36,217,333.00 | 36,217,333.00 | 36,217,333.00 | 24,288,045.00 | 115,073,841.00 | 115,073,841.00 | 11,929,288.00 | |
| 1700 - 3 - 8 0 1 6 1 3 - 20 | FONDOS ADMINISTRADORES DE PENSIONES PRIVADOS | 73,587,539.00 | 0.00 | 73,587,539.00 | 16,075,146.00 | 16,075,146.00 | 16,075,146.00 | 10,684,746.00 | 57,512,393.00 | 57,512,393.00 | 5,390,400.00 | |
| 1700 - 3 - 8 0 1 6 2 | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO | 360,047,252.00 | 0.00 | 360,047,252.00 | 82,330,606.00 | 82,330,606.00 | 82,330,606.00 | 56,179,023.00 | 277,716,646.00 | 277,716,646.00 | 26,151,583.00 | |
| 1700 - 3 - 8 0 1 6 2 1 - 20 | FONDO NACIONAL DEL AHORRO | 176,688,982.00 | 0.00 | 176,688,982.00 | 36,502,852.00 | 36,502,852.00 | 36,502,852.00 | 24,550,169.00 | 140,186,130.00 | 140,186,130.00 | 11,952,683.00 | |
| 1700 - 3 - 8 0 1 6 2 3 - 20 | FONDOS ADMINISTRADORES DE PENSIONES PUBLICOS | 140,000,000.00 | 0.00 | 140,000,000.00 | 34,943,554.00 | 34,943,554.00 | 34,943,554.00 | 23,493,354.00 | 105,056,446.00 | 105,056,446.00 | 11,450,200.00 | |
| 1700 - 3 - 8 0 1 6 2 4 - 20 | APORTES DE ACCIDENTES DE TRABAJO Y ENFERMEDAD PROFESIONAL | 43,358,270.00 | 0.00 | 43,358,270.00 | 10,884,200.00 | 10,884,200.00 | 10,884,200.00 | 8,135,500.00 | 32,474,070.00 | 32,474,070.00 | 2,748,700.00 | |
| 1700 - 3 - 8 0 1 6 3 - 20 | ICBF | 60,396,885.00 | 0.00 | 60,396,885.00 | 13,153,000.00 | 13,153,000.00 | 13,153,000.00 | 8,920,100.00 | 47,243,885.00 | 47,243,885.00 | 4,232,900.00 | |
| 1700 - 3 - 8 0 1 6 4 - 20 | SENA | 42,597,923.00 | 0.00 | 42,597,923.00 | 8,771,500.00 | 8,771,500.00 | 8,771,500.00 | 5,948,800.00 | 33,826,423.00 | 33,826,423.00 | 2,822,700.00 | |
| 1700 - 3 - 8 0 1 7 | SERVICIOS PERSONALES INDIRECTOS - INVERSION | 1,400,000,000.00 | 1,366,120,000.00 | 2,766,120,000.00 | 2,752,720,000.00 | 2,736,520,000.00 | 499,823,655.00 | 495,236,353.00 | 13,400,000.00 | 29,600,000.00 | 4,587,302.00 | |
| 1700 - 3 - 8 0 1 7 2 - 20 | REMUNERACION SERVICIOS TECNICOS - INVERSION | 1,400,000,000.00 | 1,366,120,000.00 | 2,766,120,000.00 | 2,752,720,000.00 | 2,736,520,000.00 | 499,823,655.00 | 495,236,353.00 | 13,400,000.00 | 29,600,000.00 | 4,587,302.00 | |
| 1700 - 3 - 8 0 3 - 20 | GASTOS DE INSTRUMENTACION | 679,402,784.00 | 0.00 | 679,402,784.00 | 679,402,784.00 | 97,717,611.00 | 69,290,273.00 | 49,428,996.00 | 0.00 | 581,685,173.00 | 19,861,277.00 | |
| 1700 - 3 - 60 | GESTION, REGULACION, USO Y MANEJO DEL RECURSO HIDRICO | 5,191,105,562.00 | 37,600,000.00 | 5,228,705,562.00 | 3,285,436,007.00 | 1,200,109,984.00 | 92,727,577.00 | 92,727,577.00 | 1,943,269,555.00 | 4,028,595,578.00 | 0.00 | |

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| 1700 - 3 - 61 1 2 4 1 - 21 | CONVENIO INTERADMINISTRATIVO CENS SA ESP OB 3593 - No. 5 CORPONOR 16/05/2017 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1700 - 3 - 61 1 3 - 11 | DESARROLLO DE ACTIVIDADES PARA LA CONSERVACION DE LAS AREAS ESTRATEGICAS Y DE LAS ZONAS ALEDAÑAS AL PARAMO JURISDICCIONES SANTURBAN - BERLIN EN JURISDICCION DE CORPONOR NS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1700 - 3 - 61 2 | APOYO AL COMPONENTE DE GESTION EN BIODIVERSIDAD DEL DEPARTAMENTO NORTE DE SANTANDER | 240,400,000.00 | 163,537,832.00 | 403,937,832.00 | 228,961,600.00 | 228,961,600.00 | 42,374,619.00 | 42,374,619.00 | 174,976,232.00 | 174,976,232.00 | 0.00 |
| 1700 - 3 - 61 2 1 - 20 | APOYO AL COMPONENTE DE GESTION EN BIODIVERSIDAD DEL DEPARTAMENTO NORTE DE SANTANDER - RECURSOS PROPIOS | 240,400,000.00 | 163,537,832.00 | 403,937,832.00 | 228,961,600.00 | 228,961,600.00 | 42,374,619.00 | 42,374,619.00 | 174,976,232.00 | 174,976,232.00 | 0.00 |
| 1700 - 3 - 61 3 | GESTION PARA EL RELACIONAMIENTO CON LAS COMUNIDADES INDIGENAS UWAS PARA EL DESARROLLO SOSTENIBLE DE SU TERRITORIO | 150,000,000.00 | 0.00 | 150,000,000.00 | 26,700,000.00 | 26,700,000.00 | 7,480,748.00 | 7,480,748.00 | 123,300,000.00 | 123,300,000.00 | 0.00 |
| 1700 - 3 - 61 3 1 - 20 | GESTION PARA EL RELACIONAMIENTO CON LAS COMUNIDADES INDIGENAS UWAS PARA EL DESARROLLO SOSTENIBLE DE SU TERRITORIO - RECURSOS PROPIOS | 150,000,000.00 | 0.00 | 150,000,000.00 | 26,700,000.00 | 26,700,000.00 | 7,480,748.00 | 7,480,748.00 | 123,300,000.00 | 123,300,000.00 | 0.00 |
| 1700 - 3 - 61 4 | GESTION PARA EL RELACIONAMIENTO CON LAS COMUNIDADES INDIGENAS BARI (CATALAURA - ÑATUBAIYABARI) PARA EL DESARROLLO SOSTENIBLE DE SU TERRITORIO | 170,000,000.00 | 0.00 | 170,000,000.00 | 74,780,000.00 | 74,780,000.00 | 11,033,171.00 | 11,033,171.00 | 95,220,000.00 | 95,220,000.00 | 0.00 |
| 1700 - 3 - 61 4 1 - 20 | GESTION PARA EL RELACIONAMIENTO CON LAS COMUNIDADES INDIGENAS BARI (CATALAURA - ÑATUBAIYABARI) PARA EL DESARROLLO SOSTENIBLE DE SU TERRITORIO - RECURSOS PROPIOS | 170,000,000.00 | 0.00 | 170,000,000.00 | 74,780,000.00 | 74,780,000.00 | 11,033,171.00 | 11,033,171.00 | 95,220,000.00 | 95,220,000.00 | 0.00 |
| 1700 - 3 - 61 5 | FORMULACION E IMPLEMENTACION DEL PLAN GENERAL DE ORDENAMIENTO FORESTAL DEL DEPARTAMENTO NORTE DE SANTANDER | 33,072,000.00 | 1,128,000.00 | 34,200,000.00 | 34,200,000.00 | 34,200,000.00 | 9,016,418.00 | 9,016,418.00 | 0.00 | 0.00 | 0.00 |
| 1700 - 3 - 61 5 1 - 20 | FORMULACION E IMPLEMENTACION DEL PLAN GENERAL DE ORDENAMIENTO FORESTAL DEL DEPARTAMENTO NORTE DE SANTANDER - RECURSOS PROPIOS | 33,072,000.00 | 1,128,000.00 | 34,200,000.00 | 34,200,000.00 | 34,200,000.00 | 9,016,418.00 | 9,016,418.00 | 0.00 | 0.00 | 0.00 |
| 1700 - 3 - 62 | ORDENAMIENTO AMBIENTAL TERRITORIAL | 300,000,000.00 | 0.00 | 300,000,000.00 | 193,200,000.00 | 112,800,000.00 | 21,461,465.00 | 21,461,465.00 | 106,800,000.00 | 187,200,000.00 | 0.00 |
| 1700 - 3 - 62 1 | GESTION AMBIENTAL DESDE EL PROCESO DE ORDENAMIENTO TERRITORIAL | 300,000,000.00 | 0.00 | 300,000,000.00 | 193,200,000.00 | 112,800,000.00 | 21,461,465.00 | 21,461,465.00 | 106,800,000.00 | 187,200,000.00 | 0.00 |
| 1700 - 3 - 62 1 1 - 20 | GESTION AMBIENTAL DESDE EL PROCESO DE ORDENAMIENTO TERRITORIAL -RECURSOS PROPIOS | 300,000,000.00 | 0.00 | 300,000,000.00 | 193,200,000.00 | 112,800,000.00 | 21,461,465.00 | 21,461,465.00 | 106,800,000.00 | 187,200,000.00 | 0.00 |
| 1700 - 3 - 63 | GESTION DEL RIESGO DE DESASTRE Y ACCIONES DE ADAPTACION AL CAMBIO CLIMATICO | 4,015,459,224.00 | 94,400,000.00 | 4,109,859,224.00 | 3,106,577,549.00 | 774,620,967.00 | 46,730,283.00 | 46,730,283.00 | 1,003,281,675.00 | 3,335,238,257.00 | 0.00 |
| 1700 - 3 - 63 1 | ACCIONES DE ADAPTACION AL CAMBIO CLIMATICO EN LA GESTION DEL RIESGO DE DESASTRE | 2,800,000,000.00 | 14,400,000.00 | 2,814,400,000.00 | 2,534,014,182.00 | 242,257,600.00 | 44,104,871.00 | 44,104,871.00 | 280,385,818.00 | 2,572,142,400.00 | 0.00 |
| 1700 - 3 - 63 1 1 - 20 | ACCIONES DE ADAPTACION AL CAMBIO CLIMATICO EN LA GESTION DEL RIESGO DE DESASTRE - RECURSOS PROPIOS | 2,800,000,000.00 | 14,400,000.00 | 2,814,400,000.00 | 2,534,014,182.00 | 242,257,600.00 | 44,104,871.00 | 44,104,871.00 | 280,385,818.00 | 2,572,142,400.00 | 0.00 |

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| 1700 - 3 - 63 1 3 - 10 | CONSTRUCCION OBRAS PARA LA REDUCCION DEL ESCENARIO DE RIESGO POR SOCAVACION LATERAL Y DE FONDO EN LA QUEBRADA LA CAÑADA ENTRE PUENTE BELISARIO Y CIUDADELA LOS ESTORAQUES, MUNICIPIO DE CUCUTA. NORTE DE SANTANDER. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1700 - 3 - 63 1 4 - 11 | IMPLEMENTACION DE ACCIONES DE MITIGACION POR PROCESOS AVANZADOS DE SOCAVACION DE LA QUEBRADA TONCHALA EN EL SECTOR PUENTE DEL ANILLO VIAL EN LA URB SAN FERNANDO Y DEL MEGACOLEGIO DEL RODEO EN LA ZONA URBANA DEL MUNICIPIO DE CUCUTA NORTE DE SANTANDER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1700 - 3 - 63 1 5 - 11 | IMPLEMENTACION DE ACCIONES PARA MITIGAR LA SOCAVACION ACELERADA DEL SUELO DE LADERA EN LA MARGEN IZQUIERDA DEL RIO PAMPLONITA, 75M AGUAS ABAJO DEL PUENTE DE SAN RAFAEL MUNICIPIO DE CUCUTA, DEPARTAMENTO NORTE DE SANTANDER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1700 - 3 - 63 2 | PROMOCION PARA LA PRODUCCION MAS LIMPIA Y ADAPTACION A LA VULNERABILIDAD CLIMATICA CON LOS SECTORES PRODUCTIVOS DEL DEPARTAMENTO NORTE DE SANTANDER | 1,215,459,224.00 | 80,000,000.00 | 1,295,459,224.00 | 572,563,367.00 | 532,363,367.00 | 2,625,412.00 | 2,625,412.00 | 722,895,857.00 | 763,095,857.00 | 0.00 |
| 1700 - 3 - 63 2 1 - 20 | PROMOCION PARA LA PRODUCCION MAS LIMPIA Y ADAPTACION A LA VULNERABILIDAD CLIMATICA CON LOS SECTORES PRODUCTIVOS DEL DEPARTAMENTO NORTE DE SANTANDER - RECURSOS PROPIOS | 1,215,459,224.00 | 80,000,000.00 | 1,295,459,224.00 | 572,563,367.00 | 532,363,367.00 | 2,625,412.00 | 2,625,412.00 | 722,895,857.00 | 763,095,857.00 | 0.00 |
| 1700 - 3 - 64 | EL NORTE DE SANTANDER LE APUESTA AL USO LEGAL Y SOSTENIBLE DE LOS RECURSOS NATURALES | 1,320,000,000.00 | 1,132,073,339.00 | 2,452,073,339.00 | 2,415,448,800.00 | 2,398,448,800.00 | 451,091,111.00 | 446,791,111.00 | 36,624,539.00 | 53,624,539.00 | 4,300,000.00 |
| 1700 - 3 - 64 1 | AUTORIZACIONES Y OBLIGACIONES AMBIENTALES | 660,000,000.00 | 1,057,673,339.00 | 1,717,673,339.00 | 1,681,048,800.00 | 1,664,048,800.00 | 318,959,937.00 | 314,659,937.00 | 36,624,539.00 | 53,624,539.00 | 4,300,000.00 |
| 1700 - 3 - 64 1 1 - 20 | AUTORIZACIONES Y OBLIGACIONES AMBIENTALES - RECURSOS PROPIOS | 660,000,000.00 | 802,200,000.00 | 1,462,200,000.00 | 1,443,048,800.00 | 1,426,048,800.00 | 259,459,937.00 | 255,159,937.00 | 19,151,200.00 | 36,151,200.00 | 4,300,000.00 |
| 1700 - 3 - 64 1 2 | AUTORIZACIONES Y OBLIGACIONES AMBIENTALES - RENTA CONTRACTUAL | 0.00 | 255,473,339.00 | 255,473,339.00 | 238,000,000.00 | 238,000,000.00 | 59,500,000.00 | 59,500,000.00 | 17,473,339.00 | 17,473,339.00 | 0.00 |
| 1700 - 3 - 64 1 2 1 | AUTORIZACIONES Y OBLIGACIONES AMBIENTALES - ENTES NACIONALES | 0.00 | 255,473,339.00 | 255,473,339.00 | 238,000,000.00 | 238,000,000.00 | 59,500,000.00 | 59,500,000.00 | 17,473,339.00 | 17,473,339.00 | 0.00 |
| 1700 - 3 - 64 1 2 1 1 - 21 | CONV. INTERAD. MINISTERIO DE MINAS Y ENERGIA GGC No. 219/2017 - CORPONOR 23/03/2017 | 0.00 | 255,473,339.00 | 255,473,339.00 | 238,000,000.00 | 238,000,000.00 | 59,500,000.00 | 59,500,000.00 | 17,473,339.00 | 17,473,339.00 | 0.00 |
| 1700 - 3 - 64 1 2 1 2 - 21 | CONV. INTERAD. MINISTERIO DE MINAS Y ENERGIA GGC No. 391/2018 - 001/2018 CORPONOR 06/07/2018 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1700 - 3 - 64 2 | GESTION PARA EL CONTROL DEL USO DE LOS RECURSOS NATURALES RENOVABLES Y DEL AMBIENTE | 660,000,000.00 | 74,400,000.00 | 734,400,000.00 | 734,400,000.00 | 734,400,000.00 | 132,131,174.00 | 132,131,174.00 | 0.00 | 0.00 | 0.00 |
| 1700 - 3 - 64 2 1 - 20 | GESTION PARA EL CONTROL DEL USO DE LOS RECURSOS NATURALES RENOVABLES Y DEL AMBIENTE - RECURSOS PROPIOS | 660,000,000.00 | 74,400,000.00 | 734,400,000.00 | 734,400,000.00 | 734,400,000.00 | 132,131,174.00 | 132,131,174.00 | 0.00 | 0.00 | 0.00 |
| 1700 - 3 - 65 | TERRITORIOS SOSTENIBLES | 901,792,000.00 | 889,072,439.00 | 1,790,864,439.00 | 994,229,737.00 | 194,228,069.00 | 45,949,644.00 | 43,803,326.00 | 796,634,702.00 | 1,596,636,370.00 | 2,146,318.00 |

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| 1700 - 3 - 65 1 | SOSTENIBILIDAD AMBIENTAL EN EL HABITAT URBANA | 704,320,000.00 | 20,000,000.00 | 724,320,000.00 | 628,393,752.00 | 42,417,280.00 | 6,600,000.00 | 6,600,000.00 | 95,926,248.00 | 681,902,720.00 | 0.00 |
| 1700 - 3 - 65 1 1 - 20 | SOSTENIBILIDAD AMBIENTAL EN EL HABITAT URBANA - RECURSOS PROPIOS | 704,320,000.00 | 20,000,000.00 | 724,320,000.00 | 628,393,752.00 | 42,417,280.00 | 6,600,000.00 | 6,600,000.00 | 95,926,248.00 | 681,902,720.00 | 0.00 |
| 1700 - 3 - 65 2 | GESTION DE RESIDUOS SOLIDOS | 30,000,000.00 | 0.00 | 30,000,000.00 | 26,520,000.00 | 26,520,000.00 | 7,000,000.00 | 7,000,000.00 | 3,480,000.00 | 3,480,000.00 | 0.00 |
| 1700 - 3 - 65 2 1 - 20 | GESTION DE RESIDUOS SOLIDOS RECURSOS PROPIOS | 30,000,000.00 | 0.00 | 30,000,000.00 | 26,520,000.00 | 26,520,000.00 | 7,000,000.00 | 7,000,000.00 | 3,480,000.00 | 3,480,000.00 | 0.00 |
| 1700 - 3 - 65 3 | CONTROL DE LA CALIDAD DEL RECURSO AIRE | 100,000,000.00 | 0.00 | 100,000,000.00 | 27,420,901.00 | 27,420,901.00 | 7,700,000.00 | 7,700,000.00 | 72,579,099.00 | 72,579,099.00 | 0.00 |
| 1700 - 3 - 65 3 1 - 20 | CONTROL DE LA CALIDAD DEL RECURSO AIRE - RECURSOS PROPIOS | 100,000,000.00 | 0.00 | 100,000,000.00 | 27,420,901.00 | 27,420,901.00 | 7,700,000.00 | 7,700,000.00 | 72,579,099.00 | 72,579,099.00 | 0.00 |
| 1700 - 3 - 65 4 | NEGOCIOS VERDES Y APOYO A PROYECTOS PRODUCTIVOS SOSTENIBLES | 50,000,000.00 | 869,072,439.00 | 919,072,439.00 | 294,425,196.00 | 80,400,000.00 | 21,334,466.00 | 19,188,148.00 | 624,647,243.00 | 838,672,439.00 | 2,146,318.00 |
| 1700 - 3 - 65 4 1 - 20 | NEGOCIOS VERDES Y APOYO A PROYECTOS PRODUCTIVOS SOSTENIBLES - RECURSOS PROPIOS | 50,000,000.00 | 158,118,069.00 | 208,118,069.00 | 208,118,069.00 | 80,400,000.00 | 21,334,466.00 | 19,188,148.00 | 0.00 | 127,718,069.00 | 2,146,318.00 |
| 1700 - 3 - 65 4 2 | NEGOCIOS VERDES Y APOYO A PROYECTOS PRODUCTIVOS SOSTENIBLES - RENTA CONTRACTUAL | 0.00 | 710,954,370.00 | 710,954,370.00 | 86,307,127.00 | 0.00 | 0.00 | 0.00 | 624,647,243.00 | 710,954,370.00 | 0.00 |
| 1700 - 3 - 65 4 2 4 | NEGOCIOS VERDES Y APOYO A PROYECTOS PRODUCTIVOS SOSTENIBLES - CONVENIOS CON OTRAS ENTIDADES | 0.00 | 710,954,370.00 | 710,954,370.00 | 86,307,127.00 | 0.00 | 0.00 | 0.00 | 624,647,243.00 | 710,954,370.00 | 0.00 |
| 1700 - 3 - 65 4 2 4 1 - 21 | CONV. INTERADMINISTRATIVO CENS SA ESP OB 3593 - No. 5 CORPONOR 16/05/2017 | 0.00 | 710,954,370.00 | 710,954,370.00 | 86,307,127.00 | 0.00 | 0.00 | 0.00 | 624,647,243.00 | 710,954,370.00 | 0.00 |
| 1700 - 3 - 65 5 | HACIA UN CATATUMBO SOSTENIBLE | 17,472,000.00 | 0.00 | 17,472,000.00 | 17,469,888.00 | 17,469,888.00 | 3,315,178.00 | 3,315,178.00 | 2,112.00 | 2,112.00 | 0.00 |
| 1700 - 3 - 65 5 1 - 20 | HACIA UN CATATUMBO SOSTENIBLE - RECURSOS PROPIOS | 17,472,000.00 | 0.00 | 17,472,000.00 | 17,469,888.00 | 17,469,888.00 | 3,315,178.00 | 3,315,178.00 | 2,112.00 | 2,112.00 | 0.00 |
| 1700 - 3 - 65 5 2 - 11 | IMPLEMENTACION DE MEDIDAS PARA LA REHABILITACION DE LA CUENCA DEL RIO TIBU EN EL MARCO DEL PROGRAMA "BOSQUES DE PAZ", MUNICIPIO DE TIBU, NORTE DE SANTANDER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1700 - 3 - 66 | FORTALECIMIENTO INSTITUCIONAL DE LA CAPACIDAD TECNICA, ADMINISTRATIVA Y OPERATIVA | 1,666,000,000.00 | 652,893,221.00 | 2,318,893,221.00 | 1,761,444,653.00 | 1,761,444,653.00 | 280,828,188.00 | 278,128,188.00 | 557,448,568.00 | 557,448,568.00 | 2,700,000.00 |
| 1700 - 3 - 66 1 | CORPONOR ARTICULADOR PARA LA GESTION AMBIENTAL COLECTIVA | 38,000,000.00 | 0.00 | 38,000,000.00 | 14,552,000.00 | 14,552,000.00 | 4,800,000.00 | 4,800,000.00 | 23,448,000.00 | 23,448,000.00 | 0.00 |
| 1700 - 3 - 66 1 1 - 20 | CORPONOR ARTICULADOR PARA LA GESTION AMBIENTAL COLECTIVA -RECURSOS PROPIOS | 38,000,000.00 | 0.00 | 38,000,000.00 | 14,552,000.00 | 14,552,000.00 | 4,800,000.00 | 4,800,000.00 | 23,448,000.00 | 23,448,000.00 | 0.00 |
| 1700 - 3 - 66 2 | FORTALECIMIENTO DE LAS FINANZAS CORPORATIVAS EN LA GESTION AMBIENTAL REGIONAL | 380,000,000.00 | 555,663,221.00 | 935,663,221.00 | 932,742,653.00 | 932,742,653.00 | 107,084,412.00 | 104,384,412.00 | 2,920,568.00 | 2,920,568.00 | 2,700,000.00 |
| 1700 - 3 - 66 2 1 - 20 | FORTALECIMIENTO DE LAS FINANZAS CORPORATIVAS EN LAS GESTION AMBIENTAL REGIONAL - RECURSOS PROPIOS | 380,000,000.00 | 555,663,221.00 | 935,663,221.00 | 932,742,653.00 | 932,742,653.00 | 107,084,412.00 | 104,384,412.00 | 2,920,568.00 | 2,920,568.00 | 2,700,000.00 |
| 1700 - 3 - 66 3 | DESARROLLO INSTITUCIONAL Y ADMINISTRATIVO DE LA CORPORACION | 118,000,000.00 | 44,200,000.00 | 162,200,000.00 | 162,200,000.00 | 162,200,000.00 | 33,300,000.00 | 33,300,000.00 | 0.00 | 0.00 | 0.00 |
| 1700 - 3 - 66 3 1 - 20 | DESARROLLO INSTITUCIONAL Y ADMINISTRATIVO DE LA CORPORACION - RECURSOS PROPIOS | 118,000,000.00 | 44,200,000.00 | 162,200,000.00 | 162,200,000.00 | 162,200,000.00 | 33,300,000.00 | 33,300,000.00 | 0.00 | 0.00 | 0.00 |

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| 1700 - 3 - 66 4 | OPERACION LOGISTICA, MANTENIMIENTO Y DOTACION DE EQUIPOS, BIENES MUEBLES E INMUEBLES DE LA CORPORACION | 530,000,000.00 | 0.00 | 530,000,000.00 | 2,120,000.00 | 2,120,000.00 | 0.00 | 0.00 | 527,880,000.00 | 527,880,000.00 | 0.00 |
| 1700 - 3 - 66 4 1 - 20 | OPERACION LOGISTICA, MANTENIMIENTO Y DOTACION DE EQUIPOS, BIENES MUEBLES E INMUEBLES DE LA CORPORACION - RECURSOS PROPIOS | 530,000,000.00 | 0.00 | 530,000,000.00 | 2,120,000.00 | 2,120,000.00 | 0.00 | 0.00 | 527,880,000.00 | 527,880,000.00 | 0.00 |
| 1700 - 3 - 66 5 | ESTRUCTURACION Y FORMULACION DE PROYECTOS DE INVERSION | 600,000,000.00 | 53,030,000.00 | 653,030,000.00 | 649,830,000.00 | 649,830,000.00 | 135,643,776.00 | 135,643,776.00 | 3,200,000.00 | 3,200,000.00 | 0.00 |
| 1700 - 3 - 66 5 1 - 20 | ESTRUCTURACION Y FORMULACION DE PROYECTOS DE INVERSION - RECURSOS PROPIOS | 600,000,000.00 | 53,030,000.00 | 653,030,000.00 | 649,830,000.00 | 649,830,000.00 | 135,643,776.00 | 135,643,776.00 | 3,200,000.00 | 3,200,000.00 | 0.00 |
| 1700 - 3 - 67 | ADMINISTRACION DE LA INFORMACION AMBIENTAL PARA LA APROPIACION Y PARTICIPACION SOCIAL EN LA GESTION AMBIENTAL | 426,120,000.00 | 700,000.00 | 426,820,000.00 | 300,698,784.00 | 300,698,784.00 | 35,796,734.00 | 35,796,734.00 | 126,121,216.00 | 126,121,216.00 | 0.00 |
| 1700 - 3 - 67 1 | ADMINISTRACION DEL SISTEMA DE INFORMACION AMBIENTAL | 60,000,000.00 | 700,000.00 | 60,700,000.00 | 60,700,000.00 | 60,700,000.00 | 5,800,000.00 | 5,800,000.00 | 0.00 | 0.00 | 0.00 |
| 1700 - 3 - 67 1 1 - 20 | ADMINISTRACION DEL SISTEMA DE INFORMACION AMBIENTAL - RECURSOS PROPIOS | 60,000,000.00 | 700,000.00 | 60,700,000.00 | 60,700,000.00 | 60,700,000.00 | 5,800,000.00 | 5,800,000.00 | 0.00 | 0.00 | 0.00 |
| 1700 - 3 - 67 2 | ADMINISTRACION Y MEJORAMIENTO DE LAS TECNOLOGIAS DE INFORMACION Y COMUNICACION | 366,120,000.00 | 0.00 | 366,120,000.00 | 239,998,784.00 | 239,998,784.00 | 29,996,734.00 | 29,996,734.00 | 126,121,216.00 | 126,121,216.00 | 0.00 |
| 1700 - 3 - 67 2 1 - 20 | ADMINISTRACION Y MEJORAMIENTO DE LAS TECNOLOGIAS DE INFORMACION Y COMUNICACION - RECURSOS PROPIOS | 366,120,000.00 | 0.00 | 366,120,000.00 | 239,998,784.00 | 239,998,784.00 | 29,996,734.00 | 29,996,734.00 | 126,121,216.00 | 126,121,216.00 | 0.00 |
| 1700 - 3 - 68 | PARTICIPACION Y EDUCACION PARA UNA CULTURA AMBIENTAL EN EL NORTE DE SANTANDER | 704,240,000.00 | 0.00 | 704,240,000.00 | 551,106,960.00 | 505,016,960.00 | 90,334,304.00 | 90,334,304.00 | 153,133,040.00 | 199,223,040.00 | 0.00 |
| 1700 - 3 - 68 1 | EDUCACION AMBIENTAL | 144,240,000.00 | 0.00 | 144,240,000.00 | 138,576,960.00 | 138,576,960.00 | 23,262,560.00 | 23,262,560.00 | 5,663,040.00 | 5,663,040.00 | 0.00 |
| 1700 - 3 - 68 1 1 - 20 | EDUCACION AMBIENTAL - RECURSOS PROPIOS | 144,240,000.00 | 0.00 | 144,240,000.00 | 138,576,960.00 | 138,576,960.00 | 23,262,560.00 | 23,262,560.00 | 5,663,040.00 | 5,663,040.00 | 0.00 |
| 1700 - 3 - 68 2 | PARTICIPACION AMBIENTAL CIUDADANA | 560,000,000.00 | 0.00 | 560,000,000.00 | 412,530,000.00 | 366,440,000.00 | 67,071,744.00 | 67,071,744.00 | 147,470,000.00 | 193,560,000.00 | 0.00 |
| 1700 - 3 - 68 2 1 - 20 | PARTICIPACION AMBIENTAL CIUDADANA - RECURSOS PROPIOS | 560,000,000.00 | 0.00 | 560,000,000.00 | 412,530,000.00 | 366,440,000.00 | 67,071,744.00 | 67,071,744.00 | 147,470,000.00 | 193,560,000.00 | 0.00 |
| | Total Unidad | 34,174,000,000.00 | 5,471,956,431.00 | 39,645,956,431.00 | 25,876,084,544.47 | 17,154,272,482.47 | 5,129,357,337.00 | 4,948,030,667.00 | 13,769,871,886.53 | 22,491,683,948.53 | 181,326,670.00 |

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|-----------------------------|--|-------------------|----------------|-------------------|--------------|-------------|--------------|-------------|-------------------|-------------------|-------------|
| IDENTIFICACION PRESUPUESTAL | CONCEPTO | APROPIACION | | | CERTIFICADOS | COMPROMISOS | OBLIGACIONES | APROPIACION | | | |
| | | INICIAL | MODIFICACIONES | DEFINITIVA | | | | PAGOS | Por Certificar | Por Comprometer | Por Pagar |
| 1900 - 3 - | INVERSION | 627,716.00 | 0.00 | 627,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 627,716.00 | 627,716.00 | 0.00 |
| 1900 - 3 - 20 | GASTOS DE INVERSION SISTEMA GENERAL DE REGALIAS | 627,716.00 | 0.00 | 627,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 627,716.00 | 627,716.00 | 0.00 |
| 1900 - 3 - 20 1 | GASTOS OPERATIVOS DE INVERSION | 627,716.00 | 0.00 | 627,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 627,716.00 | 627,716.00 | 0.00 |
| 1900 - 3 - 20 1 1 - 25 | FORTALECIMIENTO SECRETARIA TECNICA OCAD CORPONOR | 627,716.00 | 0.00 | 627,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 627,716.00 | 627,716.00 | 0.00 |
| | Total Unidad | 627,716.00 | 0.00 | 627,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 627,716.00 | 627,716.00 | 0.00 |

| | | | | | | | | | | |
|----------------------|--------------------------|-------------------------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|--------------------------|--------------------------|-----------------------|
| TOTAL ENTIDAD | 34,174,627,716.00 | 5,471,956,431.00 | 39,646,584,147.00 | 25,876,084,544.47 | 17,154,272,482.47 | 5,129,357,337.00 | 4,948,030,667.00 | 13,770,499,602.53 | 22,492,311,664.53 | 181,326,670.00 |
|----------------------|--------------------------|-------------------------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------|--------------------------|--------------------------|-----------------------|