

CORPORACIÓN AUTÓNOMA REGIONAL DE LA FRONTERA NORORIENTAL - CORPONOR
890505253-4

Fecha: 31/03/2026

EJECUCION TRIMESTRAL DE EGRESOS

RUBRO	NOMBRE	PRESUPUESTO INICIAL	ADICIONES	REDUCCIONES	CREDITOS	CONTRACRED.	PRESUPUESTO DEFINITIVO	DISPONIB.	REGISTROS	DEFINITIVAS	PAGOS
2	GASTOS RECURSO NACIÓN	5,322,600,000.00	0.00	0.00	0.00	0.00	5,322,600,000.00	1,766,958,181.80	1,766,958,181.80	1,766,958,181.80	1,729,474,351.80
2	GASTOS RECURSOS PROPIOS	59,821,221,000.00	13,279,114,995.00	0.00	2,389,861,000.00	2,389,861,000.00	73,100,335,995.00	27,528,285,501.20	25,806,426,824.20	7,732,463,243.21	7,690,517,915.21
2.1	FUNCIONAMIENTO	25,336,431,272.00	839,936,281.00	0.00	0.00	0.00	26,176,367,553.00	10,463,231,043.80	9,439,264,383.80	3,703,983,434.15	3,665,370,752.15
2.1.1	Gastos de personal	11,192,374,972.00	0.00	0.00	0.00	0.00	11,192,374,972.00	2,318,377,745.80	2,318,377,745.80	2,318,377,745.80	2,280,893,915.80
2.1.1.01	Planta de personal permanente	11,192,374,972.00	0.00	0.00	0.00	0.00	11,192,374,972.00	2,318,377,745.80	2,318,377,745.80	2,318,377,745.80	2,280,893,915.80
2.1.1.01.01	Factores constitutivos de salario	7,802,139,738.00	0.00	0.00	0.00	0.00	7,802,139,738.00	1,628,778,692.80	1,628,778,692.80	1,628,778,692.80	1,628,778,692.80
2.1.1.01.01.001	Factores salariales comunes	7,802,139,738.00	0.00	0.00	0.00	0.00	7,802,139,738.00	1,628,778,692.80	1,628,778,692.80	1,628,778,692.80	1,628,778,692.80
2.1.1.01.01.001.01	Sueldo Básico	6,419,574,585.00	0.00	0.00	0.00	0.00	6,419,574,585.00	1,534,131,107.80	1,534,131,107.80	1,534,131,107.80	1,534,131,107.80
2.1.1.01.01.001.04	Subsidio de alimentación	41,925,000.00	0.00	0.00	0.00	0.00	41,925,000.00	5,774,274.00	5,774,274.00	5,774,274.00	5,774,274.00
2.1.1.01.01.001.05	Auxilio de transporte	57,646,875.00	0.00	0.00	0.00	0.00	57,646,875.00	14,538,845.00	14,538,845.00	14,538,845.00	14,538,845.00
2.1.1.01.01.001.06	Prima de servicio	261,311,803.00	0.00	0.00	0.00	0.00	261,311,803.00	1,724,531.00	1,724,531.00	1,724,531.00	1,724,531.00
2.1.1.01.01.001.07	Bonificación por servicios prestados	182,398,774.00	0.00	0.00	0.00	0.00	182,398,774.00	48,109,800.00	48,109,800.00	48,109,800.00	48,109,800.00
2.1.1.01.01.001.08	Prestaciones sociales	839,282,701.00	0.00	0.00	0.00	0.00	839,282,701.00	24,500,135.00	24,500,135.00	24,500,135.00	24,500,135.00
2.1.1.01.01.001.08.01	Prima de navidad	567,082,906.00	0.00	0.00	0.00	0.00	567,082,906.00	126,568.00	126,568.00	126,568.00	126,568.00
2.1.1.01.01.001.08.02	Prima de vacaciones	272,199,795.00	0.00	0.00	0.00	0.00	272,199,795.00	24,373,567.00	24,373,567.00	24,373,567.00	24,373,567.00
2.1.1.01.02	Contribuciones inherentes a la nómina	2,679,784,356.00	0.00	0.00	0.00	0.00	2,679,784,356.00	584,109,997.00	584,109,997.00	584,109,997.00	546,626,167.00
2.1.1.01.02.001	Aportes a la seguridad social en pensiones	744,804,675.00	0.00	0.00	0.00	0.00	744,804,675.00	167,111,100.00	167,111,100.00	167,111,100.00	167,111,100.00
2.1.1.01.02.002	Aportes a la seguridad social en salud	527,569,978.00	0.00	0.00	0.00	0.00	527,569,978.00	118,368,200.00	118,368,200.00	118,368,200.00	118,368,200.00
2.1.1.01.02.003	Aportes de cesantías	614,339,815.00	0.00	0.00	0.00	0.00	614,339,815.00	155,009,097.00	155,009,097.00	155,009,097.00	117,525,267.00
2.1.1.01.02.004	Aportes a cajas de compensación familiar	282,166,462.00	0.00	0.00	0.00	0.00	282,166,462.00	57,161,500.00	57,161,500.00	57,161,500.00	57,161,500.00
2.1.1.01.02.005	Aportes generales al sistema de riesgos laborales	158,195,349.00	0.00	0.00	0.00	0.00	158,195,349.00	15,000,200.00	15,000,200.00	15,000,200.00	15,000,200.00
2.1.1.01.02.006	Aportes al ICBF	211,624,846.00	0.00	0.00	0.00	0.00	211,624,846.00	42,873,500.00	42,873,500.00	42,873,500.00	42,873,500.00
2.1.1.01.02.007	Aportes al SENA	141,083,231.00	0.00	0.00	0.00	0.00	141,083,231.00	28,586,400.00	28,586,400.00	28,586,400.00	28,586,400.00
2.1.1.01.03	Remuneraciones no constitutivas de factor salarial	710,450,878.00	0.00	0.00	0.00	0.00	710,450,878.00	105,489,056.00	105,489,056.00	105,489,056.00	105,489,056.00
2.1.1.01.03.001	Prestaciones sociales	258,468,371.00	0.00	0.00	0.00	0.00	258,468,371.00	18,515,590.00	18,515,590.00	18,515,590.00	18,515,590.00
2.1.1.01.03.001.02	Indemnización por vacaciones	225,000,000.00	0.00	0.00	0.00	0.00	225,000,000.00	15,499,345.00	15,499,345.00	15,499,345.00	15,499,345.00
2.1.1.01.03.001.03	Bonificación especial de recreación	33,468,371.00	0.00	0.00	0.00	0.00	33,468,371.00	3,016,245.00	3,016,245.00	3,016,245.00	3,016,245.00
2.1.1.01.03.009	Prima técnica no salarial	305,927,507.00	0.00	0.00	0.00	0.00	305,927,507.00	65,369,127.00	65,369,127.00	65,369,127.00	65,369,127.00
2.1.1.01.03.023	Prima de coordinación	146,055,000.00	0.00	0.00	0.00	0.00	146,055,000.00	21,604,339.00	21,604,339.00	21,604,339.00	21,604,339.00
2.1.2	Adquisición de bienes y servicios	10,998,900,000.00	835,000,000.00	0.00	0.00	0.00	11,833,900,000.00	7,674,649,403.00	6,751,595,067.00	1,016,314,117.35	1,015,185,265.35
2.1.2.02	Adquisiciones diferentes de activos	10,998,900,000.00	835,000,000.00	0.00	0.00	0.00	11,833,900,000.00	7,674,649,403.00	6,751,595,067.00	1,016,314,117.35	1,015,185,265.35
2.1.2.02.01	Materiales y suministros	943,000,000.00	35,000,000.00	0.00	0.00	0.00	978,000,000.00	95,971,120.00	95,971,120.00	0.00	0.00
2.1.2.02.01.002	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	140,500,000.00	0.00	0.00	0.00	0.00	140,500,000.00	0.00	0.00	0.00	0.00
2.1.2.02.01.003	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	595,500,000.00	15,000,000.00	0.00	0.00	0.00	610,500,000.00	95,971,120.00	95,971,120.00	0.00	0.00
2.1.2.02.01.004	Productos metálicos, maquinaria y equipo	207,000,000.00	20,000,000.00	0.00	0.00	0.00	227,000,000.00	0.00	0.00	0.00	0.00
2.1.2.02.02	Adquisición de servicios	10,020,900,000.00	800,000,000.00	0.00	0.00	0.00	10,820,900,000.00	7,578,678,283.00	6,655,623,947.00	1,016,314,117.35	1,015,185,265.35
2.1.2.02.02.006	Comercio y distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	888,000,000.00	0.00	0.00	0.00	0.00	888,000,000.00	853,000,000.00	853,000,000.00	94,570,169.00	94,570,169.00
2.1.2.02.02.007	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	827,000,000.00	0.00	0.00	0.00	0.00	827,000,000.00	55,345,517.00	55,044,937.00	5,163,119.00	5,163,119.00
2.1.2.02.02.008	Servicios prestados a las empresas y servicios de producción	8,138,400,000.00	800,000,000.00	0.00	0.00	0.00	8,938,400,000.00	6,516,832,766.00	5,698,579,010.00	913,716,209.90	913,716,209.90
2.1.2.02.02.009	Servicios para la comunidad sociales y personales	23,000,000.00	0.00	0.00	0.00	0.00	23,000,000.00	9,000,000.00	9,000,000.00	1,735,767.45	1,735,767.45
2.1.2.02.02.010	Viáticos de los funcionarios en comisión	144,500,000.00	0.00	0.00	0.00	0.00	144,500,000.00	144,500,000.00	40,000,000.00	1,128,852.00	0.00
2.1.2.02.03	Gastos imprevistos	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00
2.1.3	Transferencias corrientes	122,800,000.00	0.00	0.00	0.00	0.00	122,800,000.00	53,841,049.00	53,841,049.00	53,841,049.00	53,841,049.00
2.1.3.04	A organizaciones nacionales	56,000,000.00	0.00	0.00	0.00	0.00	56,000,000.00	53,841,049.00	53,841,049.00	53,841,049.00	53,841,049.00
2.1.3.04.03	Asociación de Corporaciones Autónomas Regionales	56,000,000.00	0.00	0.00	0.00	0.00	56,000,000.00	53,841,049.00	53,841,049.00	53,841,049.00	53,841,049.00
2.1.3.04.03.001	Membresías	56,000,000.00	0.00	0.00	0.00	0.00	56,000,000.00	53,841,049.00	53,841,049.00	53,841,049.00	53,841,049.00
2.1.3.13	Sentencias y conciliaciones	66,800,000.00	0.00	0.00	0.00	0.00	66,800,000.00	0.00	0.00	0.00	0.00
2.1.3.13.01	Fallos nacionales	66,800,000.00	0.00	0.00	0.00	0.00	66,800,000.00	0.00	0.00	0.00	0.00
2.1.3.13.01.001	Sentencias	66,800,000.00	0.00	0.00	0.00	0.00	66,800,000.00	0.00	0.00	0.00	0.00
2.1.8	Gastos por tributos, tasas, contribuciones, multas, sanciones e intereses de mora	3,022,356,300.00	4,936,281.00	0.00	0.00	0.00	3,027,292,581.00	416,362,846.00	315,450,522.00	315,450,522.00	315,450,522.00
2.1.8.01	Impuestos	105,000,000.00	0.00	0.00	0.00	0.00	105,000,000.00	100,912,324.00	0.00	0.00	0.00

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EJECUCION TRIMESTRAL DE EGRESOS

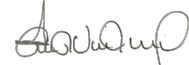
2.1.8.01.52	Impuesto predial unificado	105,000,000.00	0.00	0.00	0.00	0.00	105,000,000.00	100,912,324.00	0.00	0.00	0.00
2.1.8.04	Contribuciones	2,787,356,300.00	4,936,281.00	0.00	0.00	0.00	2,792,292,581.00	286,373,820.00	286,373,820.00	286,373,820.00	286,373,820.00
2.1.8.04.01	Cuota de fiscalización y auditaie	110,000,000.00	0.00	0.00	0.00	0.00	110,000,000.00	0.00	0.00	0.00	0.00
2.1.8.04.13	Contribución -Fondo de Compensación ambiental	2,677,356,300.00	4,936,281.00	0.00	0.00	0.00	2,682,292,581.00	286,373,820.00	286,373,820.00	286,373,820.00	286,373,820.00
2.1.8.04.13.	Contribución -Fondo de Compensación ambiental	2,677,356,300.00	4,936,281.00	0.00	0.00	0.00	2,682,292,581.00	286,373,820.00	286,373,820.00	286,373,820.00	286,373,820.00
2.1.8.05	Multas, sanciones e intereses de mora	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00	29,076,702.00	29,076,702.00	29,076,702.00	29,076,702.00
2.1.8.05.01	Sanciones administrativas	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00	29,076,702.00	29,076,702.00	29,076,702.00	29,076,702.00
2.1.8.05.01.004	Sanciones administrativas	130,000,000.00	0.00	0.00	0.00	0.00	130,000,000.00	29,076,702.00	29,076,702.00	29,076,702.00	29,076,702.00
2.2	SERVICIO A LA DEUDA PÚBLICA.	3,466,920,754.00	0.00	0.00	0.00	0.00	3,466,920,754.00	886,067,512.00	886,067,512.00	886,067,512.00	886,067,512.00
2.2.2	Servicio a la deuda pública interna	3,466,920,754.00	0.00	0.00	0.00	0.00	3,466,920,754.00	886,067,512.00	886,067,512.00	886,067,512.00	886,067,512.00
2.2.2.01	Principal	2,983,226,743.00	0.00	0.00	0.00	0.00	2,983,226,743.00	745,973,666.00	745,973,666.00	745,973,666.00	745,973,666.00
2.2.2.01.02	Préstamos	2,983,226,743.00	0.00	0.00	0.00	0.00	2,983,226,743.00	745,973,666.00	745,973,666.00	745,973,666.00	745,973,666.00
2.2.2.01.02.002	Entidades Financieras	2,983,226,743.00	0.00	0.00	0.00	0.00	2,983,226,743.00	745,973,666.00	745,973,666.00	745,973,666.00	745,973,666.00
2.2.2.01.02.002.02	Banca Comercial	2,983,226,743.00	0.00	0.00	0.00	0.00	2,983,226,743.00	745,973,666.00	745,973,666.00	745,973,666.00	745,973,666.00
2.2.2.01.02.002.02.03	Banca Comercial	2,983,226,743.00	0.00	0.00	0.00	0.00	2,983,226,743.00	745,973,666.00	745,973,666.00	745,973,666.00	745,973,666.00
2.2.2.01.02.002.02.03.01	Fortalecimiento del sistema de vigilancia de calidad del aire (SVCA) en el municipio de Cúcuta, Norte de Santander	699,332,072.00	0.00	0.00	0.00	0.00	699,332,072.00	174,999,999.00	174,999,999.00	174,999,999.00	174,999,999.00
2.2.2.01.02.002.02.03.02	Adecuación del hogar de paso como centro de Atención y Valoración de fauna silvestre (CAV) en el municipio del Zulia, Norte de Santander	2,283,894,671.00	0.00	0.00	0.00	0.00	2,283,894,671.00	570,973,667.00	570,973,667.00	570,973,667.00	570,973,667.00
2.2.2.02	Intereses	483,694,011.00	0.00	0.00	0.00	0.00	483,694,011.00	140,093,846.00	140,093,846.00	140,093,846.00	140,093,846.00
2.2.2.02.02	Préstamos	483,694,011.00	0.00	0.00	0.00	0.00	483,694,011.00	140,093,846.00	140,093,846.00	140,093,846.00	140,093,846.00
2.2.2.02.02.002	Entidades Financieras	483,694,011.00	0.00	0.00	0.00	0.00	483,694,011.00	140,093,846.00	140,093,846.00	140,093,846.00	140,093,846.00
2.2.2.02.02.002.02	Banca comercial	483,694,011.00	0.00	0.00	0.00	0.00	483,694,011.00	140,093,846.00	140,093,846.00	140,093,846.00	140,093,846.00
2.2.2.02.02.002.02.03	Banca comercial	483,694,011.00	0.00	0.00	0.00	0.00	483,694,011.00	140,093,846.00	140,093,846.00	140,093,846.00	140,093,846.00
2.2.2.02.02.002.02.03.01	Fortalecimiento del sistema de vigilancia de calidad del aire (SVCA) en el municipio de Cúcuta, Norte de Santander	84,601,829.00	0.00	0.00	0.00	0.00	84,601,829.00	28,982,370.00	28,982,370.00	28,982,370.00	28,982,370.00
2.2.2.02.02.002.02.03.02	Adecuación del hogar de paso como centro de Atención y Valoración de fauna silvestre (CAV) en el municipio del Zulia, Norte de Santander	399,092,182.00	0.00	0.00	0.00	0.00	399,092,182.00	111,111,476.00	111,111,476.00	111,111,476.00	111,111,476.00
2.3	INVERSION	36,340,468,974.00	12,439,178,714.00	0.00	2,389,861,000.00	2,389,861,000.00	48,779,647,688.00	17,945,945,127.20	17,248,053,110.20	4,909,370,478.86	4,868,554,002.86
2.3.1	Gastos de personal	13,262,359,810.00	0.00	0.00	0.00	0.00	13,262,359,810.00	2,154,190,417.20	2,154,190,417.20	2,154,190,417.20	2,113,539,735.20
2.3.1.01	Planta de personal permanente	13,262,359,810.00	0.00	0.00	0.00	0.00	13,262,359,810.00	2,154,190,417.20	2,154,190,417.20	2,154,190,417.20	2,113,539,735.20
2.3.1.01.01	Factores constitutivos de salario	8,889,904,844.00	0.00	0.00	0.00	0.00	8,889,904,844.00	1,370,990,656.20	1,370,990,656.20	1,370,990,656.20	1,370,990,656.20
2.3.1.01.01.001	Factores salariales comunes	8,889,904,844.00	0.00	0.00	0.00	0.00	8,889,904,844.00	1,370,990,656.20	1,370,990,656.20	1,370,990,656.20	1,370,990,656.20
2.3.1.01.01.001.01	Sueldo básico	7,274,222,827.00	0.00	0.00	0.00	0.00	7,274,222,827.00	1,270,034,250.20	1,270,034,250.20	1,270,034,250.20	1,270,034,250.20
2.3.1.01.01.001.04	Subsidio de alimentación	27,950,000.00	0.00	0.00	0.00	0.00	27,950,000.00	1,909,370.00	1,909,370.00	1,909,370.00	1,909,370.00
2.3.1.01.01.001.05	Auxilio de transporte	34,937,500.00	0.00	0.00	0.00	0.00	34,937,500.00	4,807,533.00	4,807,533.00	4,807,533.00	4,807,533.00
2.3.1.01.01.001.06	Prima de servicio	316,951,213.00	0.00	0.00	0.00	0.00	316,951,213.00	4,484,714.00	4,484,714.00	4,484,714.00	4,484,714.00
2.3.1.01.01.001.07	Bonificación por servicios prestados	217,857,637.00	0.00	0.00	0.00	0.00	217,857,637.00	54,785,339.00	54,785,339.00	54,785,339.00	54,785,339.00
2.3.1.01.01.001.08	Prestaciones sociales	1,017,985,667.00	0.00	0.00	0.00	0.00	1,017,985,667.00	34,969,450.00	34,969,450.00	34,969,450.00	34,969,450.00
2.3.1.01.01.001.08.01	Prima de navidad	687,828,153.00	0.00	0.00	0.00	0.00	687,828,153.00	33,044.00	33,044.00	33,044.00	33,044.00
2.3.1.01.01.001.08.02	Prima de vacaciones	330,157,514.00	0.00	0.00	0.00	0.00	330,157,514.00	34,936,406.00	34,936,406.00	34,936,406.00	34,936,406.00
2.3.1.01.02	Contribuciones inherentes a la nómina	3,247,998,364.00	0.00	0.00	0.00	0.00	3,247,998,364.00	576,232,062.00	576,232,062.00	576,232,062.00	535,581,380.00
2.3.1.01.02.001	Aportes a la seguridad social en pensiones	909,088,835.00	0.00	0.00	0.00	0.00	909,088,835.00	184,687,900.00	184,687,900.00	184,687,900.00	184,687,900.00
2.3.1.01.02.002	Aportes a la seguridad social en salud	643,937,925.00	0.00	0.00	0.00	0.00	643,937,925.00	131,613,800.00	131,613,800.00	131,613,800.00	131,613,800.00
2.3.1.01.02.003	Aportes de cesantías	745,147,166.00	0.00	0.00	0.00	0.00	745,147,166.00	81,859,062.00	81,859,062.00	81,859,062.00	41,208,380.00
2.3.1.01.02.004	Aportes a cajas de compensación familiar	340,124,180.00	0.00	0.00	0.00	0.00	340,124,180.00	63,889,300.00	63,889,300.00	63,889,300.00	63,889,300.00
2.3.1.01.02.005	Aportes generales al sistema de riesgos laborales	184,545,033.00	0.00	0.00	0.00	0.00	184,545,033.00	34,313,400.00	34,313,400.00	34,313,400.00	34,313,400.00
2.3.1.01.02.006	Aportes al ICBF	255,093,135.00	0.00	0.00	0.00	0.00	255,093,135.00	47,917,200.00	47,917,200.00	47,917,200.00	47,917,200.00
2.3.1.01.02.007	Aportes al SENA	170,062,090.00	0.00	0.00	0.00	0.00	170,062,090.00	31,951,400.00	31,951,400.00	31,951,400.00	31,951,400.00
2.3.1.01.03	Remuneraciones no constitutivas de factor salarial	1,124,456,602.00	0.00	0.00	0.00	0.00	1,124,456,602.00	206,967,699.00	206,967,699.00	206,967,699.00	206,967,699.00
2.3.1.01.03.001	Prestaciones sociales	265,877,126.00	0.00	0.00	0.00	0.00	265,877,126.00	34,142,597.00	34,142,597.00	34,142,597.00	34,142,597.00
2.3.1.01.03.001.02	Indemnización por vacaciones	225,000,000.00	0.00	0.00	0.00	0.00	225,000,000.00	29,690,030.00	29,690,030.00	29,690,030.00	29,690,030.00
2.3.1.01.03.001.03	Bonificación especial de recreación.	40,877,126.00	0.00	0.00	0.00	0.00	40,877,126.00	4,452,567.00	4,452,567.00	4,452,567.00	4,452,567.00
2.3.1.01.03.009	Prima técnica no salarial	552,559,476.00	0.00	0.00	0.00	0.00	552,559,476.00	118,068,264.00	118,068,264.00	118,068,264.00	118,068,264.00
2.3.1.01.03.023	Prima de coordinación	306,020,000.00	0.00	0.00	0.00	0.00	306,020,000.00	54,756,838.00	54,756,838.00	54,756,838.00	54,756,838.00
2.3.2	Adquisición de bienes y servicios	22,428,109,164.00	12,439,178,714.00	0.00	2,349,861,000.00	2,389,861,000.00	34,827,287,878.00	15,451,754,710.00	14,753,862,693.00	2,620,180,061.66	2,620,014,267.66
2.3.2.01	Adquisición de activos no financieros	7,360,024,489.00	7,639,383,128.00	0.00	50,000,000.00	2,050,000,000.00	12,999,407,617.00	210,143,977.00	160,143,977.00	127,948,784.66	127,948,784.66

CORPORACIÓN AUTÓNOMA REGIONAL DE LA FRONTERA NORORIENTAL - CORPONOR
890505253-4

EJECUCION TRIMESTRAL DE EGRESOS

Fecha: 31/03/2026

2.3.2.01.01	Activos fijos	7,360,024,489.00	7,639,383,128.00	0.00	50,000,000.00	2,050,000,000.00	12,999,407,617.00	210,143,977.00	160,143,977.00	127,948,784.66	127,948,784.66
2.3.2.01.01.001	Edificaciones y estructuras	7,299,024,489.00	6,533,383,128.00	0.00	50,000,000.00	2,050,000,000.00	11,832,407,617.00	210,143,977.00	160,143,977.00	127,948,784.66	127,948,784.66
2.3.2.01.01.001.03	Otras estructuras	7,299,024,489.00	6,533,383,128.00	0.00	50,000,000.00	2,050,000,000.00	11,832,407,617.00	210,143,977.00	160,143,977.00	127,948,784.66	127,948,784.66
2.3.2.01.01.001.03.19	Otras obras de ingeniería civil	0.00	560,000,000.00	0.00	0.00	0.00	560,000,000.00	0.00	0.00	0.00	0.00
2.3.2.01.01.001.03.19	Otras obras de ingeniería civil	7,299,024,489.00	5,973,383,128.00	0.00	50,000,000.00	2,050,000,000.00	11,272,407,617.00	210,143,977.00	160,143,977.00	127,948,784.66	127,948,784.66
2.3.2.01.01.003	Maquinaria y equipo	0.00	1,106,000,000.00	0.00	0.00	0.00	1,106,000,000.00	0.00	0.00	0.00	0.00
2.3.2.01.01.003.07	Equipo de transporte	0.00	1,106,000,000.00	0.00	0.00	0.00	1,106,000,000.00	0.00	0.00	0.00	0.00
2.3.2.01.01.003.07.01	Vehículos automotores, remolques y semiremolques y sus partes y piezas y accesorios	0.00	1,106,000,000.00	0.00	0.00	0.00	1,106,000,000.00	0.00	0.00	0.00	0.00
2.3.2.01.01.005	Otros activos fijos	61,000,000.00	0.00	0.00	0.00	0.00	61,000,000.00	0.00	0.00	0.00	0.00
2.3.2.01.01.005.02	Productos de la propiedad intelectual	61,000,000.00	0.00	0.00	0.00	0.00	61,000,000.00	0.00	0.00	0.00	0.00
2.3.2.01.01.005.02.03	Programas de informática y bases de datos	61,000,000.00	0.00	0.00	0.00	0.00	61,000,000.00	0.00	0.00	0.00	0.00
2.3.2.01.01.005.02.03.01	Programas de informática	61,000,000.00	0.00	0.00	0.00	0.00	61,000,000.00	0.00	0.00	0.00	0.00
2.3.2.01.01.005.02.03.01.01	Paquetes de software	61,000,000.00	0.00	0.00	0.00	0.00	61,000,000.00	0.00	0.00	0.00	0.00
2.3.2.02	Adquisiciones diferentes de activos	15,068,084,675.00	4,799,795,586.00	0.00	2,299,861,000.00	339,861,000.00	21,827,880,261.00	15,241,610,733.00	14,593,718,716.00	2,492,231,277.00	2,492,065,483.00
2.3.2.02.01	Materiales y suministros	118,300,000.00	578,000,000.00	0.00	2,076,000,000.00	0.00	2,772,300,000.00	2,058,242,404.00	2,038,242,404.00	14,729,244.00	14,729,244.00
2.3.2.02.01.000	Agricultura, silvicultura y productos de la pesca	0.00	13,568,777.00	0.00	0.00	0.00	13,568,777.00	0.00	0.00	0.00	0.00
2.3.2.02.01.002	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	33,000,000.00	105,000,000.00	0.00	0.00	0.00	138,000,000.00	0.00	0.00	0.00	0.00
2.3.2.02.01.003	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	0.00	340,232,601.00	0.00	60,000,000.00	0.00	400,232,601.00	50,000,000.00	30,000,000.00	0.00	0.00
2.3.2.02.01.004	Productos metálicos, maquinaria y equipo	85,300,000.00	119,198,622.00	0.00	2,016,000,000.00	0.00	2,220,498,622.00	2,008,242,404.00	2,008,242,404.00	14,729,244.00	14,729,244.00
2.3.2.02.02	Adquisición de servicios	14,949,784,675.00	4,221,795,586.00	0.00	223,861,000.00	339,861,000.00	19,055,580,261.00	13,183,368,329.00	12,555,476,312.00	2,477,502,033.00	2,477,336,239.00
2.3.2.02.02.006	Comercio y distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	0.00	1,305,000,000.00	0.00	0.00	0.00	1,305,000,000.00	0.00	0.00	0.00	0.00
2.3.2.02.02.006	Comercio y distribución; alojamiento; servicios de suministros de comida y bebidas; servicio de transporte y servicio de distribución de electricidad, gas y agua	166,655,663.00	0.00	0.00	0.00	0.00	166,655,663.00	0.00	0.00	0.00	0.00
2.3.2.02.02.007	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	21,090,313.00	0.00	0.00	0.00	0.00	21,090,313.00	21,090,312.00	21,090,312.00	1,668,484.00	1,668,484.00
2.3.2.02.02.008	Servicios prestados a las empresas y servicios de producción	13,828,046,056.00	2,373,278,017.00	0.00	223,861,000.00	339,861,000.00	16,085,324,073.00	11,795,760,448.00	11,711,386,000.00	2,259,439,136.00	2,259,439,136.00
2.3.2.02.02.009	Servicios para la comunidad, sociales y personales	327,000,000.00	543,517,569.00	0.00	0.00	0.00	870,517,569.00	870,517,569.00	327,000,000.00	164,458,188.00	164,458,188.00
2.3.2.02.02.010	Viáticos de los funcionarios en comisión	606,992,643.00	0.00	0.00	0.00	0.00	606,992,643.00	496,000,000.00	496,000,000.00	51,936,225.00	51,770,431.00
2.3.4	Transferencias de Capital	650,000,000.00	0.00	0.00	40,000,000.00	0.00	690,000,000.00	340,000,000.00	340,000,000.00	135,000,000.00	135,000,000.00
2.3.4.02	Entidades del gobierno general	650,000,000.00	0.00	0.00	40,000,000.00	0.00	690,000,000.00	340,000,000.00	340,000,000.00	135,000,000.00	135,000,000.00
2.3.4.02.02	Entidades territoriales distintas de participaciones y compensaciones	650,000,000.00	0.00	0.00	0.00	0.00	650,000,000.00	300,000,000.00	300,000,000.00	135,000,000.00	135,000,000.00
2.3.4.02.02.01	Entidades territoriales distintas de participaciones y compensaciones	650,000,000.00	0.00	0.00	0.00	0.00	650,000,000.00	300,000,000.00	300,000,000.00	135,000,000.00	135,000,000.00
2.3.4.02.03	Esquemas asociativos	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00	0.00
2.3.4.02.03.01	Esquemas asociativos	0.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00	0.00



Eudes Wilson Leal Salazar
Profesional Especializado

