

## CORPORACION AUTONOMA REGIONAL DE LA FRONTERA NORORIENTAL (CORPONOR)

ACUMULADA DEL DEL 1 ENERO AL 31 DE DICIEMBRE 2016

INFORME MENSUAL DE EJECUCION GASTOS

UNIDAD EJECUTORA 1700

IDENTIFICACIÓN PRESUPUESTAL	CONCEPTO	APROPIACION						APROPIACION			
		INICIAL	MODIFICACIONES	DEFINITIVA	CERTIFICADOS	COMPROMISOS	OBLIGACIONES	PAGOS	POR CERTIFICAR	POR COMPROMETER	POR PAGAR
1700 - 1 -	<b>FUNCIONAMIENTO</b>	<b>8.862.833.353.00</b>	<b>849.192.916.06</b>	<b>9.712.026.269.06</b>	<b>9.571.253.457.06</b>	<b>9.571.253.457.06</b>	<b>9.571.253.457.06</b>	<b>8.910.878.465.06</b>	<b>140.772.812.00</b>	140.772.812.00	<b>660.374.992.00</b>
1700 - 1 - 1	<b>GASTOS DE PERSONAL</b>	<b>5.436.756.353.00</b>	<b>495.826.929.22</b>	<b>5.932.583.282.22</b>	<b>5.932.583.282.22</b>	<b>5.932.583.282.22</b>	<b>5.932.583.282.22</b>	<b>5.741.415.495.22</b>	<b>0.00</b>	0.00	<b>191.167.787.00</b>
1700 - 1 - 1 0	-	<b>5.436.756.353.00</b>	<b>495.826.929.22</b>	<b>5.932.583.282.22</b>	<b>5.932.583.282.22</b>	<b>5.932.583.282.22</b>	<b>5.932.583.282.22</b>	<b>5.741.415.495.22</b>	<b>0.00</b>	0.00	<b>191.167.787.00</b>
1700 - 1 - 1 0 1	<b>SERVICIOS PERSONALES ASOCIADOS A NOMINA</b>	<b>3.649.587.363.00</b>	<b>-467.375.880.24</b>	<b>3.182.211.482.76</b>	<b>3.182.211.482.76</b>	<b>3.182.211.482.76</b>	<b>3.182.211.482.76</b>	<b>3.182.211.482.76</b>	<b>0.00</b>	0.00	<b>0.00</b>
1700 - 1 - 1 0 1 1	<b>SUELDOS DE PERSONAL DE NOMINA</b>	<b>2.728.996.528.00</b>	<b>-370.660.207.24</b>	<b>2.358.336.320.76</b>	<b>2.358.336.320.76</b>	<b>2.358.336.320.76</b>	<b>2.358.336.320.76</b>	<b>2.358.336.320.76</b>	<b>0.00</b>	0.00	<b>0.00</b>
1700 - 1 - 1 0 1 1 1 - 10	SUELDOS	1.984.471.000.00	39.146.950.00	2.023.617.950.00	2.023.617.950.00	2.023.617.950.00	2.023.617.950.00	2.023.617.950.00	0.00	0.00	0.00
1700 - 1 - 1 0 1 1 1 - 20	SUELDOS	744.525.528.00	-409.807.157.24	334.718.370.76	334.718.370.76	334.718.370.76	334.718.370.76	334.718.370.76	0.00	0.00	0.00
1700 - 1 - 1 0 1 4	<b>PRIMA TECNICA</b>	<b>206.995.558.00</b>	<b>11.664.337.00</b>	<b>218.659.895.00</b>	<b>218.659.895.00</b>	<b>218.659.895.00</b>	<b>218.659.895.00</b>	<b>218.659.895.00</b>	<b>0.00</b>	0.00	<b>0.00</b>
1700 - 1 - 1 0 1 4 2 - 10	PRIMA TECNICA NO SALARIAL	129.807.000.00	0.00	129.807.000.00	129.807.000.00	129.807.000.00	129.807.000.00	129.807.000.00	0.00	0.00	0.00
1700 - 1 - 1 0 1 4 2 - 20	PRIMA TECNICA NO SALARIAL	77.188.558.00	11.664.337.00	88.852.895.00	88.852.895.00	88.852.895.00	88.852.895.00	88.852.895.00	0.00	0.00	0.00
1700 - 1 - 1 0 1 5	<b>OTROS</b>	<b>665.348.858.00</b>	<b>-121.232.894.00</b>	<b>544.115.964.00</b>	<b>544.115.964.00</b>	<b>544.115.964.00</b>	<b>544.115.964.00</b>	<b>544.115.964.00</b>	<b>0.00</b>	0.00	<b>0.00</b>
1700 - 1 - 1 0 1 5 2 - 10	BONIFICACION POR SERVICIOS PRESTADOS	57.000.000.00	0.00	57.000.000.00	57.000.000.00	57.000.000.00	57.000.000.00	57.000.000.00	0.00	0.00	0.00
1700 - 1 - 1 0 1 5 2 - 20	BONIFICACION POR SERVICIOS PRESTADOS	63.123.987.00	-60.728.033.00	2.395.954.00	2.395.954.00	2.395.954.00	2.395.954.00	2.395.954.00	0.00	0.00	0.00
1700 - 1 - 1 0 1 5 5 - 20	BONIFICACION ESPECIAL DE RECREACION	12.602.425.00	-495.156.00	12.107.269.00	12.107.269.00	12.107.269.00	12.107.269.00	12.107.269.00	0.00	0.00	0.00
1700 - 1 - 1 0 1 5 12 - 20	SUBSIDIO DE ALIMENTACION	15.264.000.00	-1.291.070.00	13.972.930.00	13.972.930.00	13.972.930.00	13.972.930.00	13.972.930.00	0.00	0.00	0.00
1700 - 1 - 1 0 1 5 13 - 20	AUXILIO DE TRANSPORTE	14.976.000.00	-860.500.00	14.115.500.00	14.115.500.00	14.115.500.00	14.115.500.00	14.115.500.00	0.00	0.00	0.00
1700 - 1 - 1 0 1 5 14 - 10	PRIMA DE SERVICIO	86.000.000.00	0.00	86.000.000.00	86.000.000.00	86.000.000.00	86.000.000.00	86.000.000.00	0.00	0.00	0.00
1700 - 1 - 1 0 1 5 14 - 20	PRIMA DE SERVICIO	36.951.490.00	-30.933.423.00	6.018.067.00	6.018.067.00	6.018.067.00	6.018.067.00	6.018.067.00	0.00	0.00	0.00
1700 - 1 - 1 0 1 5 15 - 20	PRIMA DE VACACIONES	122.951.490.00	2.935.582.00	125.887.072.00	125.887.072.00	125.887.072.00	125.887.072.00	125.887.072.00	0.00	0.00	0.00
1700 - 1 - 1 0 1 5 16 - 10	PRIMA DE NAVIDAD	142.026.000.00	0.00	142.026.000.00	142.026.000.00	142.026.000.00	142.026.000.00	142.026.000.00	0.00	0.00	0.00
1700 - 1 - 1 0 1 5 16 - 20	PRIMA DE NAVIDAD	75.353.466.00	-19.567.304.00	55.786.162.00	55.786.162.00	55.786.162.00	55.786.162.00	55.786.162.00	0.00	0.00	0.00
1700 - 1 - 1 0 1 5 47 - 20	PRIMA DE COORDINACION	39.100.000.00	-10.292.990.00	28.807.010.00	28.807.010.00	28.807.010.00	28.807.010.00	28.807.010.00	0.00	0.00	0.00
1700 - 1 - 1 0 1 8 - 10	OTROS GASTOS PERSONALES - DISTRIBUCION PREVIO CONCEPTO DGPPN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 1 - 1 0 1 9	<b>HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES</b>	<b>48.246.419.00</b>	<b>12.852.884.00</b>	<b>61.099.303.00</b>	<b>61.099.303.00</b>	<b>61.099.303.00</b>	<b>61.099.303.00</b>	<b>61.099.303.00</b>	<b>0.00</b>	0.00	<b>0.00</b>
1700 - 1 - 1 0 1 9 1 - 20	HORAS EXTRAS, DIAS FESTIVOS	10.123.321.00	-10.123.321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 1 - 1 0 1 9 3 - 20	INDEMNIZACION POR VACACIONES	38.123.098.00	22.976.205.00	61.099.303.00	61.099.303.00	61.099.303.00	61.099.303.00	61.099.303.00	0.00	0.00	0.00
1700 - 1 - 1 0 2	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>580.000.000.00</b>	<b>1.267.563.865.46</b>	<b>1.847.563.865.46</b>	<b>1.847.563.865.46</b>	<b>1.847.563.865.46</b>	<b>1.847.563.865.46</b>	<b>1.757.114.477.46</b>	<b>0.00</b>	0.00	<b>90.449.388.00</b>
1700 - 1 - 1 0 2 12 - 20	HONORARIOS	180.000.000.00	-2.881.639.64	177.118.360.36	177.118.360.36	177.118.360.36	177.118.360.36	176.428.906.36	0.00	0.00	689.454.00
1700 - 1 - 1 0 2 14 - 20	REMUNERACION SERVICIOS TECNICOS	400.000.000.00	1.270.445.505.10	1.670.445.505.10	1.670.445.505.10	1.670.445.505.10	1.670.445.505.10	1.580.685.571.10	0.00	0.00	89.759.934.00
1700 - 1 - 1 0 5	<b>CONTRIBUCIONES INHERENTES A LA NOMINA DEL SECTOR PRIVADO Y PUBLICO</b>	<b>1.207.168.990.00</b>	<b>-304.361.056.00</b>	<b>902.807.934.00</b>	<b>902.807.934.00</b>	<b>902.807.934.00</b>	<b>902.807.934.00</b>	<b>802.089.535.00</b>	<b>0.00</b>	0.00	<b>100.718.399.00</b>
1700 - 1 - 1 0 5 1	<b>ADMINISTRADAS POR EL SECTOR PRIVADO</b>	<b>433.083.233.00</b>	<b>-36.303.793.00</b>	<b>396.779.440.00</b>	<b>396.779.440.00</b>	<b>396.779.440.00</b>	<b>396.779.440.00</b>	<b>358.248.640.00</b>	<b>0.00</b>	0.00	<b>38.530.800.00</b>
1700 - 1 - 1 0 5 1 1 - 10	CAJAS DE COMPENSACION PRIVADAS	83.000.000.00	0.00	83.000.000.00	83.000.000.00	83.000.000.00	83.000.000.00	83.000.000.00	0.00	0.00	0.00
1700 - 1 - 1 0 5 1 1 - 20	CAJAS DE COMPENSACION PRIVADAS	2.907.989.00	10.805.372.00	13.713.361.00	13.713.361.00	13.713.361.00	13.713.361.00	4.253.461.00	0.00	0.00	9.459.900.00
1700 - 1 - 1 0 5 1 3 - 10	FONDOS ADMINISTRADORES DE PENSIONES PRIVADOS	105.000.000.00	0.00	105.000.000.00	105.000.000.00	105.000.000.00	105.000.000.00	102.329.506.00	0.00	0.00	2.670.494.00
1700 - 1 - 1 0 5 1 3 - 20	FONDOS ADMINISTRADORES DE PENSIONES PRIVADOS	15.000.000.00	-5.987.908.00	9.012.092.00	9.012.092.00	9.012.092.00	9.012.092.00	488.186.00	0.00	0.00	8.523.906.00

1700 - 1 - 1 0 5 1 4 - 10	EMPRESAS PRIVADAS PROMOTORAS DE SALUD	120.000.000.00	0.00	120.000.000.00	120.000.000.00	120.000.000.00	120.000.000.00	120.000.000.00	0.00	0.00	0.00
1700 - 1 - 1 0 5 1 4 - 20	EMPRESAS PRIVADAS PROMOTORAS DE SALUD	107.175.244.00	-41.121.257.00	66.053.987.00	66.053.987.00	66.053.987.00	66.053.987.00	48.177.487.00	0.00	0.00	17.876.500.00
<b>1700 - 1 - 1 0 5 2</b>	<b>ADMINISTRADAS POR EL SECTOR PUBLICO</b>	<b>664.827.718.00</b>	<b>-278.920.841.00</b>	<b>385.906.877.00</b>	<b>385.906.877.00</b>	<b>385.906.877.00</b>	<b>385.906.877.00</b>	<b>335.543.978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.362.899.00</b>
1700 - 1 - 1 0 5 2 2 - 10	FONDO NACIONAL DEL AHORRO	137.219.000.00	20.000.000.00	157.219.000.00	157.219.000.00	157.219.000.00	157.219.000.00	137.219.000.00	0.00	0.00	20.000.000.00
1700 - 1 - 1 0 5 2 2 - 20	FONDO NACIONAL DEL AHORRO	116.309.680.00	-61.231.803.00	55.077.877.00	55.077.877.00	55.077.877.00	55.077.877.00	40.255.878.00	0.00	0.00	14.821.999.00
1700 - 1 - 1 0 5 2 3 - 10	FONDOS ADMINISTRADORES DE PENSIONES PUBLICOS	130.000.000.00	0.00	130.000.000.00	130.000.000.00	130.000.000.00	130.000.000.00	130.000.000.00	0.00	0.00	0.00
1700 - 1 - 1 0 5 2 3 - 20	FONDOS ADMINISTRADORES DE PENSIONES PUBLICOS	211.894.462.00	-183.674.812.00	28.219.650.00	28.219.650.00	28.219.650.00	28.219.650.00	14.175.650.00	0.00	0.00	14.044.000.00
1700 - 1 - 1 0 5 2 7 - 20	ADMINISTRADORAS PUBLICAS DE APORTES PARA ACCIDENTES DE TRABAJO Y ENFERMEDADES PROFESIONALES	69.404.576.00	-54.014.226.00	15.390.350.00	15.390.350.00	15.390.350.00	15.390.350.00	13.893.450.00	0.00	0.00	1.496.900.00
1700 - 1 - 1 0 5 6 - 20	APORTES AL ICBF	65.353.638.00	6.719.354.00	72.072.992.00	72.072.992.00	72.072.992.00	72.072.992.00	64.978.192.00	0.00	0.00	7.094.800.00
1700 - 1 - 1 0 5 7 - 20	APORTES AL SENA	43.904.401.00	4.144.224.00	48.048.625.00	48.048.625.00	48.048.625.00	48.048.625.00	43.318.725.00	0.00	0.00	4.729.900.00
<b>1700 - 1 - 2</b>	<b>GASTOS GENERALES</b>	<b>3.385.295.000.00</b>	<b>360.412.889.84</b>	<b>3.745.707.889.84</b>	<b>3.604.935.077.84</b>	<b>3.604.935.077.84</b>	<b>3.604.935.077.84</b>	<b>3.135.727.872.84</b>	<b>140.772.812.00</b>	<b>140.772.812.00</b>	<b>469.207.205.00</b>
<b>1700 - 1 - 2 0</b>	<b>-</b>	<b>3.385.295.000.00</b>	<b>360.412.889.84</b>	<b>3.745.707.889.84</b>	<b>3.604.935.077.84</b>	<b>3.604.935.077.84</b>	<b>3.604.935.077.84</b>	<b>3.135.727.872.84</b>	<b>140.772.812.00</b>	<b>140.772.812.00</b>	<b>469.207.205.00</b>
<b>1700 - 1 - 2 0 3</b>	<b>IMPUESTOS Y MULTAS</b>	<b>92.600.000.00</b>	<b>65.702.708.51</b>	<b>158.302.708.51</b>	<b>158.302.708.51</b>	<b>158.302.708.51</b>	<b>158.302.708.51</b>	<b>158.302.708.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1700 - 1 - 2 0 3 50 - 20	IMPUESTOS Y CONTRIBUCIONES	92.000.000.00	66.302.708.51	158.302.708.51	158.302.708.51	158.302.708.51	158.302.708.51	158.302.708.51	0.00	0.00	0.00
1700 - 1 - 2 0 3 51 - 20	MULTAS Y SANCIONES	600.000.00	-600.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1700 - 1 - 2 0 4</b>	<b>ADQUISICION DE BIENES Y SERVICIOS</b>	<b>3.292.695.000.00</b>	<b>294.710.181.33</b>	<b>3.587.405.181.33</b>	<b>3.446.632.369.33</b>	<b>3.446.632.369.33</b>	<b>3.446.632.369.33</b>	<b>2.977.425.164.33</b>	<b>140.772.812.00</b>	<b>140.772.812.00</b>	<b>469.207.205.00</b>
1700 - 1 - 2 0 4 1 - 20	COMPRA DE EQUIPO	75.400.000.00	-33.341.880.00	42.058.120.00	42.058.120.00	42.058.120.00	42.058.120.00	0.00	0.00	0.00	42.058.120.00
1700 - 1 - 2 0 4 4 - 20	MATERIALES Y SUMINISTROS	371.570.000.00	146.515.376.55	518.085.376.55	518.085.376.55	518.085.376.55	518.085.376.55	425.426.380.55	0.00	0.00	92.658.996.00
1700 - 1 - 2 0 4 5 - 20	MANTENIMIENTO	1.600.000.000.00	43.342.380.79	1.643.342.380.79	1.502.569.568.79	1.502.569.568.79	1.502.569.568.79	1.259.227.164.79	140.772.812.00	140.772.812.00	243.342.404.00
1700 - 1 - 2 0 4 6 - 20	COMUNICACIONES Y TRANSPORTES	75.525.000.00	-2.373.738.40	73.151.261.60	73.151.261.60	73.151.261.60	73.151.261.60	53.066.261.60	0.00	0.00	20.085.000.00
1700 - 1 - 2 0 4 7 - 20	IMPRESOS Y PUBLICACIONES	75.975.000.00	-2.312.790.93	73.662.209.07	73.662.209.07	73.662.209.07	73.662.209.07	63.701.929.07	0.00	0.00	9.960.280.00
1700 - 1 - 2 0 4 8 - 20	SERVICIOS PUBLICOS	520.000.000.00	89.124.500.03	609.124.500.03	609.124.500.03	609.124.500.03	609.124.500.03	587.486.930.03	0.00	0.00	21.637.570.00
1700 - 1 - 2 0 4 9 - 20	SEGUROS	282.200.000.00	57.130.006.83	339.330.006.83	339.330.006.83	339.330.006.83	339.330.006.83	339.330.006.83	0.00	0.00	0.00
1700 - 1 - 2 0 4 10 - 20	ARRENDAMIENTOS	5.000.000.00	-1.631.000.00	3.369.000.00	3.369.000.00	3.369.000.00	3.369.000.00	369.000.00	0.00	0.00	3.000.000.00
1700 - 1 - 2 0 4 11 - 20	VIATICOS Y GASTOS DE VIAJE	195.100.000.00	1.156.073.35	196.256.073.35	196.256.073.35	196.256.073.35	196.256.073.35	189.049.638.35	0.00	0.00	7.206.435.00
1700 - 1 - 2 0 4 17 - 20	GASTOS IMPREVISTOS	2.000.000.00	1.670.600.64	3.670.600.64	3.670.600.64	3.670.600.64	3.670.600.64	3.670.600.64	0.00	0.00	0.00
<b>1700 - 1 - 2 0 4 21</b>	<b>CAPACITACION, BIENESTAR SOCIAL, ESTIMULOS Y SEGURIDAD Y SALUD EN EL TRABAJO</b>	<b>72.650.000.00</b>	<b>-2.197.343.28</b>	<b>70.452.656.72</b>	<b>70.452.656.72</b>	<b>70.452.656.72</b>	<b>70.452.656.72</b>	<b>41.194.256.72</b>	<b>0.00</b>	<b>0.00</b>	<b>29.258.400.00</b>
1700 - 1 - 2 0 4 21 1 - 20	CAPACITACION	8.000.000.00	758.228.72	8.758.228.72	8.758.228.72	8.758.228.72	8.758.228.72	8.758.228.72	0.00	0.00	0.00
1700 - 1 - 2 0 4 21 2 - 20	BIENESTAR SOCIAL	12.650.000.00	29.865.292.00	42.515.292.00	42.515.292.00	42.515.292.00	42.515.292.00	21.315.292.00	0.00	0.00	21.200.000.00
1700 - 1 - 2 0 4 21 3 - 20	ESTIMULOS	9.000.000.00	600.000.00	9.600.000.00	9.600.000.00	9.600.000.00	9.600.000.00	9.600.000.00	0.00	0.00	0.00
1700 - 1 - 2 0 4 21 4 - 20	SEGURIDAD Y SALUD EN EL TRABAJO	43.000.000.00	-33.420.864.00	9.579.136.00	9.579.136.00	9.579.136.00	9.579.136.00	1.520.736.00	0.00	0.00	8.058.400.00
1700 - 1 - 2 0 4 22 - 20	GASTOS FINANCIEROS	17.275.000.00	-2.372.004.25	14.902.995.75	14.902.995.75	14.902.995.75	14.902.995.75	14.902.995.75	0.00	0.00	0.00
<b>1700 - 1 - 3</b>	<b>TRANSFERENCIAS CORRIENTES</b>	<b>40.782.000.00</b>	<b>-7.046.903.00</b>	<b>33.735.097.00</b>	<b>33.735.097.00</b>	<b>33.735.097.00</b>	<b>33.735.097.00</b>	<b>33.735.097.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1700 - 1 - 3 2</b>	<b>TRANSFERENCIAS DEL SECTOR PUBLICO</b>	<b>40.282.000.00</b>	<b>-6.546.903.00</b>	<b>33.735.097.00</b>	<b>33.735.097.00</b>	<b>33.735.097.00</b>	<b>33.735.097.00</b>	<b>33.735.097.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1700 - 1 - 3 2 1</b>	<b>ADMINISTRACION PUBLICA CENTRAL</b>	<b>40.282.000.00</b>	<b>-6.546.903.00</b>	<b>33.735.097.00</b>	<b>33.735.097.00</b>	<b>33.735.097.00</b>	<b>33.735.097.00</b>	<b>33.735.097.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1700 - 1 - 3 2 1 1 - 11	CUOTA DE AUDITAJE - CONTRANAL	10.782.000.00	0.00	10.782.000.00	10.782.000.00	10.782.000.00	10.782.000.00	10.782.000.00	0.00	0.00	0.00
1700 - 1 - 3 2 1 1 - 20	CUOTA DE AUDITAJE - CONTRANAL	29.500.000.00	-6.546.903.00	22.953.097.00	22.953.097.00	22.953.097.00	22.953.097.00	22.953.097.00	0.00	0.00	0.00
<b>1700 - 1 - 3 6</b>	<b>OTRAS TRANSFERENCIAS</b>	<b>500.000.00</b>	<b>-500.000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1700 - 1 - 3 6 1 - 20	SENTENCIAS Y CONCILIACIONES	500.000.00	-500.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1700 - 2 -</b>	<b>SERVICIO DE LA DEUDA</b>	<b>3.060.000.000.00</b>	<b>10.919.621.82</b>	<b>3.070.919.621.82</b>	<b>3.068.662.396.33</b>	<b>3.068.662.396.33</b>	<b>3.068.662.396.33</b>	<b>3.068.662.396.33</b>	<b>2.257.225.49</b>	<b>2.257.225.49</b>	<b>0.00</b>
<b>1700 - 2 - 7</b>	<b>SERVICIO DE LA DEUDA INTERNA</b>	<b>3.060.000.000.00</b>	<b>10.919.621.82</b>	<b>3.070.919.621.82</b>	<b>3.068.662.396.33</b>	<b>3.068.662.396.33</b>	<b>3.068.662.396.33</b>	<b>3.068.662.396.33</b>	<b>2.257.225.49</b>	<b>2.257.225.49</b>	<b>0.00</b>
<b>1700 - 2 - 7 1</b>	<b>AMORTIZACION DEUDA PUBLICA INTERNA</b>	<b>2.880.000.000.00</b>	<b>-2.010.143.51</b>	<b>2.877.989.856.49</b>	<b>2.876.017.464.67</b>	<b>2.876.017.464.67</b>	<b>2.876.017.464.67</b>	<b>2.876.017.464.67</b>	<b>1.972.391.82</b>	<b>1.972.391.82</b>	<b>0.00</b>

1700 - 2 - 7 1 5 - 20	ENTIDADES FINANCIERAS-AMORTIZACION SOBRETASA AMBIENTAL	1.440.000.000.00	-2.010.143.51	1.437.989.856.49	1.437.989.856.49	1.437.989.856.49	1.437.989.856.49	1.437.989.856.49	0.00	0.00	0.00
1700 - 2 - 7 1 6 - 20	ENTIDADES FINANCIERAS - AMORTIZACION SECTOR ELECTRICO	1.440.000.000.00	0.00	1.440.000.000.00	1.438.027.608.18	1.438.027.608.18	1.438.027.608.18	1.438.027.608.18	1.972.391.82	1.972.391.82	0.00
<b>1700 - 2 - 7 2</b>	<b>INTERESES, COMISIONES Y GASTOS DEUDA PUBLICA INTERNA</b>	<b>180.000.000.00</b>	<b>12.929.765.33</b>	<b>192.929.765.33</b>	<b>192.644.931.66</b>	<b>192.644.931.66</b>	<b>192.644.931.66</b>	<b>192.644.931.66</b>	<b>284.833.67</b>	<b>284.833.67</b>	<b>0.00</b>
1700 - 2 - 7 2 1 - 20	ENTIDADES FINANCIERAS - INTERESES SOBRETASA AMBIENTAL	90.000.000.00	6.322.465.83	96.322.465.83	96.322.465.83	96.322.465.83	96.322.465.83	96.322.465.83	0.00	0.00	0.00
1700 - 2 - 7 2 2 - 20	ENTIDADES FINANCIERAS - INTERESES SECTOR ELECTRICO	90.000.000.00	6.607.299.50	96.607.299.50	96.322.465.83	96.322.465.83	96.322.465.83	96.322.465.83	284.833.67	284.833.67	0.00
<b>1700 - 3 -</b>	<b>INVERSION</b>	<b>11.657.166.647.00</b>	<b>20.878.335.316.92</b>	<b>32.535.501.963.92</b>	<b>27.103.744.775.39</b>	<b>27.103.744.775.39</b>	<b>16.003.085.466.39</b>	<b>13.362.426.943.39</b>	<b>5.431.757.188.53</b>	<b>5.431.757.188.53</b>	<b>2.640.658.523.00</b>
<b>1700 - 3 - 8</b>	<b>GASTOS OPERATIVOS DE INVERSION</b>	<b>5.651.297.501.00</b>	<b>-836.565.868.66</b>	<b>4.814.731.632.34</b>	<b>4.814.238.832.34</b>	<b>4.814.238.832.34</b>	<b>4.811.672.166.34</b>	<b>4.664.715.064.34</b>	<b>492.800.00</b>	<b>492.800.00</b>	<b>146.957.102.00</b>
<b>1700 - 3 - 8 0</b>	<b>-</b>	<b>5.651.297.501.00</b>	<b>-836.565.868.66</b>	<b>4.814.731.632.34</b>	<b>4.814.238.832.34</b>	<b>4.814.238.832.34</b>	<b>4.811.672.166.34</b>	<b>4.664.715.064.34</b>	<b>492.800.00</b>	<b>492.800.00</b>	<b>146.957.102.00</b>
<b>1700 - 3 - 8 0 1</b>	<b>GASTOS DE PERSONAL - INVERSION</b>	<b>4.230.578.001.00</b>	<b>-1.325.331.887.88</b>	<b>2.905.246.113.12</b>	<b>2.905.246.113.12</b>	<b>2.905.246.113.12</b>	<b>2.902.679.447.12</b>	<b>2.776.569.580.12</b>	<b>0.00</b>	<b>0.00</b>	<b>126.109.867.00</b>
1700 - 3 - 8 0 1 1 - 20	SUELDOS DE PERSONAL DE NOMINA	2.571.890.838.00	-1.273.532.075.76	1.298.358.762.24	1.298.358.762.24	1.298.358.762.24	1.298.358.762.24	1.298.358.762.24	0.00	0.00	0.00
1700 - 3 - 8 0 1 2 - 20	HORAS EXTRAS	10.987.123.00	-10.987.123.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 8 0 1 3 - 20	INDEMNIZACION POR VACACIONES	15.098.123.00	3.406.464.00	18.504.587.00	18.504.587.00	18.504.587.00	18.504.587.00	18.504.587.00	0.00	0.00	0.00
<b>1700 - 3 - 8 0 1 5</b>	<b>OTROS</b>	<b>514.134.572.00</b>	<b>-147.135.988.00</b>	<b>366.998.584.00</b>	<b>366.998.584.00</b>	<b>366.998.584.00</b>	<b>366.998.584.00</b>	<b>366.998.584.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1700 - 3 - 8 0 1 5 1 - 20	BONIFICACION POR SERVICIOS PRESTADOS	60.763.254.00	-19.277.943.00	41.485.311.00	41.485.311.00	41.485.311.00	41.485.311.00	41.485.311.00	0.00	0.00	0.00
1700 - 3 - 8 0 1 5 2 - 20	SUBSIDIO DE ALIMETACION	4.452.000.00	-593.927.00	3.858.073.00	3.858.073.00	3.858.073.00	3.858.073.00	3.858.073.00	0.00	0.00	0.00
1700 - 3 - 8 0 1 5 3 - 20	AUXILIO DE TRANSPORTE	5.616.000.00	-436.000.00	5.180.000.00	5.180.000.00	5.180.000.00	5.180.000.00	5.180.000.00	0.00	0.00	0.00
1700 - 3 - 8 0 1 5 4 - 20	PRIMA DE SERVICIO	100.250.197.00	-52.347.188.00	47.903.009.00	47.903.009.00	47.903.009.00	47.903.009.00	47.903.009.00	0.00	0.00	0.00
1700 - 3 - 8 0 1 5 5 - 20	PRIMA DE VACACIONES	100.250.197.00	-48.446.931.00	51.803.266.00	51.803.266.00	51.803.266.00	51.803.266.00	51.803.266.00	0.00	0.00	0.00
1700 - 3 - 8 0 1 5 6 - 20	PRIMA DE NAVIDAD	154.313.904.00	-19.310.065.00	135.003.839.00	135.003.839.00	135.003.839.00	135.003.839.00	135.003.839.00	0.00	0.00	0.00
1700 - 3 - 8 0 1 5 7 - 20	BONIFICACION ESPECIAL DE RECREACION	8.481.394.00	-2.063.648.00	6.417.746.00	6.417.746.00	6.417.746.00	6.417.746.00	6.417.746.00	0.00	0.00	0.00
1700 - 3 - 8 0 1 5 47 - 20	PRIMA DE COORDINACION - INVERSION	80.007.626.00	-4.660.286.00	75.347.340.00	75.347.340.00	75.347.340.00	75.347.340.00	75.347.340.00	0.00	0.00	0.00
<b>1700 - 3 - 8 0 1 6</b>	<b>CONTRIBUCIONES INHERENTES A LA NOMINA DEL SECTOR PRIVADO Y PUBLICO</b>	<b>868.467.345.00</b>	<b>-231.127.807.00</b>	<b>637.339.538.00</b>	<b>637.339.538.00</b>	<b>637.339.538.00</b>	<b>637.339.538.00</b>	<b>569.734.215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67.605.323.00</b>
<b>1700 - 3 - 8 0 1 6 1</b>	<b>CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO</b>	<b>284.517.937.00</b>	<b>-29.223.875.00</b>	<b>255.294.062.00</b>	<b>255.294.062.00</b>	<b>255.294.062.00</b>	<b>255.294.062.00</b>	<b>231.632.962.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.661.100.00</b>
1700 - 3 - 8 0 1 6 1 1 - 20	CAJA DE COMPENSACION PRIVADAS	54.932.739.00	11.814.000.00	66.746.739.00	66.746.739.00	66.746.739.00	66.746.739.00	60.456.939.00	0.00	0.00	6.289.800.00
1700 - 3 - 8 0 1 6 1 2 - 20	EMPRESAS PRIVADAS PROMOTORAS DE SALUD	179.585.198.00	-44.878.683.00	134.706.515.00	134.706.515.00	134.706.515.00	134.706.515.00	123.420.215.00	0.00	0.00	11.286.300.00
1700 - 3 - 8 0 1 6 1 3 - 20	FONDOS ADMINISTRADORES DE PENSIONES PRIVADOS	50.000.000.00	3.840.808.00	53.840.808.00	53.840.808.00	53.840.808.00	53.840.808.00	47.755.808.00	0.00	0.00	6.085.000.00
<b>1700 - 3 - 8 0 1 6 2</b>	<b>CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PUBLICO</b>	<b>498.949.408.00</b>	<b>-201.103.715.00</b>	<b>297.845.693.00</b>	<b>297.845.693.00</b>	<b>297.845.693.00</b>	<b>297.845.693.00</b>	<b>261.763.270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.082.423.00</b>
1700 - 3 - 8 0 1 6 2 1 - 20	FONDO NACIONAL DEL AHORRO	232.921.984.00	-83.334.095.00	149.587.889.00	149.587.889.00	149.587.889.00	149.587.889.00	125.528.866.00	0.00	0.00	24.059.023.00
1700 - 3 - 8 0 1 6 2 3 - 20	FONDOS ADMINISTRADORES DE PENSIONES PUBLICOS	198.993.127.00	-79.465.317.00	119.527.810.00	119.527.810.00	119.527.810.00	119.527.810.00	109.995.410.00	0.00	0.00	9.532.400.00
1700 - 3 - 8 0 1 6 2 4 - 20	APORTES DE ACCIDENTES DE TRABAJO Y ENFERMEDAD PROFESIONAL	67.034.297.00	-38.304.303.00	28.729.994.00	28.729.994.00	28.729.994.00	28.729.994.00	26.238.994.00	0.00	0.00	2.491.000.00
1700 - 3 - 8 0 1 6 3 - 20	ICBF	50.000.000.00	522.108.00	50.522.108.00	50.522.108.00	50.522.108.00	50.522.108.00	45.805.008.00	0.00	0.00	4.717.100.00
1700 - 3 - 8 0 1 6 4 - 20	SENA	35.000.000.00	-1.322.325.00	33.677.675.00	33.677.675.00	33.677.675.00	33.677.675.00	30.532.975.00	0.00	0.00	3.144.700.00
<b>1700 - 3 - 8 0 1 7</b>	<b>SERVICIOS PERSONALES INDIRECTOS - INVERSION</b>	<b>250.000.000.00</b>	<b>334.044.641.88</b>	<b>584.044.641.88</b>	<b>584.044.641.88</b>	<b>584.044.641.88</b>	<b>581.477.975.88</b>	<b>522.973.431.88</b>	<b>0.00</b>	<b>0.00</b>	<b>58.504.544.00</b>
1700 - 3 - 8 0 1 7 2 - 20	REMUNERACION SERVICIOS TECNICOS - INVERSION	250.000.000.00	334.044.641.88	584.044.641.88	584.044.641.88	584.044.641.88	581.477.975.88	522.973.431.88	0.00	0.00	58.504.544.00
1700 - 3 - 8 0 2 - 20	GASTOS DE INVERSION CUOTA ASOCARS	35.000.000.00	-8.669.353.93	26.330.646.07	26.330.646.07	26.330.646.07	26.330.646.07	26.330.646.07	0.00	0.00	0.00



1700 - 3 - 16 2	ORDENAMIENTO AMBIENTAL TERRITORIAL	585.000.000.00	-511.945.095.00	73.054.905.00	73.054.905.00	73.054.905.00	73.054.905.00	73.054.905.00	0.00	0.00	0.00
1700 - 3 - 16 2 1	GESTION PARA LA DECLARATORIA DEL AREA NATURAL PROTEGIDA SANTURBAN	100.000.000.00	-100.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 16 2 1 1 - 20	GESTION PARA LA DECLARATORIA DEL AREA NATURAL PROTEGIDA SANTURBAN - RECURSOS PROPIOS	100.000.000.00	-100.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 16 2 2	ADMINISTRACION DEL SISTEMA REGIONAL DE AREAS DE MANEJO ESPECIAL	100.000.000.00	-75.217.114.00	24.782.886.00	24.782.886.00	24.782.886.00	24.782.886.00	24.782.886.00	0.00	0.00	0.00
1700 - 3 - 16 2 2 1 - 20	ADMINISTRACION DEL SISTEMA REGIONAL DE AREAS DE MANEJO ESPECIAL - RECURSOS PROPIOS	100.000.000.00	-75.217.114.00	24.782.886.00	24.782.886.00	24.782.886.00	24.782.886.00	24.782.886.00	0.00	0.00	0.00
1700 - 3 - 16 2 3	APOYO A LA GESTION INTEGRAL DEL RIESGO EN LOS ENTES TERRITORIALES Y ADAPTACION AL CAMBIO CLIMATICO	300.000.000.00	-251.727.981.00	48.272.019.00	48.272.019.00	48.272.019.00	48.272.019.00	48.272.019.00	0.00	0.00	0.00
1700 - 3 - 16 2 3 1	APOYO A LA GESTION INTEGRAL DEL RIESGO EN LOS ENTES TERRITORIALES Y ADAPTACION AL CAMBIO CLIMATICO	300.000.000.00	-251.727.981.00	48.272.019.00	48.272.019.00	48.272.019.00	48.272.019.00	48.272.019.00	0.00	0.00	0.00
1700 - 3 - 16 2 3 1 1 - 20	APOYO A LA GESTION INTEGRAL DEL RIESGO EN LOS ENTES TERRITORIALES Y ADAPTACION AL CAMBIO CLIMATICO - RECURSOS PROPIOS	300.000.000.00	-251.727.981.00	48.272.019.00	48.272.019.00	48.272.019.00	48.272.019.00	48.272.019.00	0.00	0.00	0.00
1700 - 3 - 16 2 6	FORMULACION DEL PLAN GENERAL DE ORDENACION FORESTAL (FASES III Y IV)	25.000.000.00	-25.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 16 2 6 1 - 20	FORMULACION DEL PLAN GENERAL DE ORDENACION FORESTAL (FASES III Y IV) - RECURSOS PROPIOS	25.000.000.00	-25.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 16 2 7	ACTUALIZACION DE LOS PLANES DE ORDENACION Y MANEJO DE LAS CUENCAS HIDROGRAFICAS DE PAMPLONITA, ZULIA Y ALGODONAL	40.000.000.00	-40.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 16 2 7 1 - 20	ACTUALIZACION DE LOS PLANES DE ORDENACION Y MANEJO DE LAS CUENCAS HIDROGRAFICAS DE PAMPLONITA, ZULIA Y ALGODONAL - RECURSOS PROPIOS	40.000.000.00	-40.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 16 2 9	ORDENAMIENTO AMBIENTAL EN EL MARCO DEL PLAN DE CONSOLIDACION DEL CATATUMBO	20.000.000.00	-20.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 16 2 9 1 - 20	ORDENAMIENTO AMBIENTAL EN EL MARCO DEL PLAN CONSOLIDACION DEL CATATUMBO - RECURSOS PROPIOS	20.000.000.00	-20.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 16 3	GESTION INTEGRAL DE CUENCAS HIDROGRAFICAS	650.000.000.00	-548.445.686.00	101.554.314.00	101.554.314.00	101.554.314.00	101.554.314.00	101.554.314.00	0.00	0.00	0.00
1700 - 3 - 16 3 1	IMPLEMENTACION DE LOS PLANES DE ORDENACION Y MANEJO DE LAS CUENCAS HIDROGRAFICAS DE PAMPLONITA, ZULIA Y ALGODONAL	545.000.000.00	-443.445.686.00	101.554.314.00	101.554.314.00	101.554.314.00	101.554.314.00	101.554.314.00	0.00	0.00	0.00





1700 - 3 - 17 1 2 2 - 20	APOYO A LA GESTION AMBIENTAL Y DESARROLLO SOSTENIBLE DE LA COMUNIDAD INDIGENA MOTILON BARI - RECURSOS PROPIOS	100.000.000.00	-100.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 18	EDUCACION AMBIENTAL Y PARTICIPACION COMUNITARIA PARA LA GESTION	120.000.000.00	-107.634.221.00	12.365.779.00	12.365.779.00	12.365.779.00	12.365.779.00	12.365.779.00	0.00	0.00	0.00
1700 - 3 - 18 1	FORMACION, INVESTIGACION Y DIVULGACION PARA LA PARTICIPACION Y LA ACCION AMBIENTAL CIUDADANA	120.000.000.00	-107.634.221.00	12.365.779.00	12.365.779.00	12.365.779.00	12.365.779.00	12.365.779.00	0.00	0.00	0.00
1700 - 3 - 18 1 1	FORTALECIMIENTO DE LA EDUCACION AMBIENTAL Y PARTICIPACION COMUNITARIA	120.000.000.00	-107.634.221.00	12.365.779.00	12.365.779.00	12.365.779.00	12.365.779.00	12.365.779.00	0.00	0.00	0.00
1700 - 3 - 18 1 1 1 - 20	FORTALECIMIENTO DE LA EDUCACION AMBIENTAL Y PARTICIPACION COMUNITARIA - RECURSOS PROPIOS	120.000.000.00	-107.634.221.00	12.365.779.00	12.365.779.00	12.365.779.00	12.365.779.00	12.365.779.00	0.00	0.00	0.00
1700 - 3 - 19	EL FORTALECIMIENTO HACIA UNA NUEVA INSTITUCIONALIDAD PARA LA PLANIFICACION Y LA GESTION AMBIENTAL	1.030.469.146.00	-506.551.556.00	523.917.590.00	523.917.590.00	523.917.590.00	523.917.590.00	491.065.898.00	0.00	0.00	32.851.692.00
1700 - 3 - 19 1	DESARROLLO INSTITUCIONAL	1.030.469.146.00	-506.551.556.00	523.917.590.00	523.917.590.00	523.917.590.00	523.917.590.00	491.065.898.00	0.00	0.00	32.851.692.00
1700 - 3 - 19 1 1	FORTALECIMIENTO INSTITUCIONAL	100.000.000.00	-100.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 19 1 1 1 - 20	FORTALECIMIENTO INSTITUCIONAL - RECURSOS PROPIOS	100.000.000.00	-100.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 19 1 2	DESARROLLO DE ESTRATEGIAS DE COMUNICACION PARA EL EJERCICIO DE LA AUTORIDAD AMBIENTAL Y LA PROMOCION DE LA PARTICIPACION COMUNITARIA	150.000.000.00	-75.106.000.00	74.894.000.00	74.894.000.00	74.894.000.00	74.894.000.00	74.894.000.00	0.00	0.00	0.00
1700 - 3 - 19 1 2 1 - 20	DESARROLLO DE ESTRATEGIAS DE COMUNICACION PARA EL EJERCICIO DE LA AUTORIDAD AMBIENTAL Y LA PROMOCION DE LA PARTICIPACION COMUNITARIA - RECURSOS PROPIOS	150.000.000.00	-75.106.000.00	74.894.000.00	74.894.000.00	74.894.000.00	74.894.000.00	74.894.000.00	0.00	0.00	0.00
1700 - 3 - 19 1 3	FORTALECIMIENTO DE LA SOSTENIBILIDAD FINANCIERA	249.600.000.00	-100.700.000.00	148.900.000.00	148.900.000.00	148.900.000.00	148.900.000.00	144.775.000.00	0.00	0.00	4.125.000.00
1700 - 3 - 19 1 3 1 - 20	FORTALECIMIENTO DE LA SOSTENIBILIDAD FINANCIERA - RECURSOS PROPIOS	249.600.000.00	-100.700.000.00	148.900.000.00	148.900.000.00	148.900.000.00	148.900.000.00	144.775.000.00	0.00	0.00	4.125.000.00
1700 - 3 - 19 1 4	FORTALECIMIENTO DEL BANCO DE PROGRAMAS Y PROYECTOS DE INVERSION DE LA CORPORACION BPPIC	175.000.000.00	-12.250.017.00	162.749.983.00	162.749.983.00	162.749.983.00	162.749.983.00	162.749.983.00	0.00	0.00	0.00
1700 - 3 - 19 1 4 1 - 20	FORTALECIMIENTO DEL BANCO DE PROGRAMAS Y PROYECTOS DE INVERSION DE LA CORPORACION BPPIC RECURSOS PROPIOS	175.000.000.00	-12.250.017.00	162.749.983.00	162.749.983.00	162.749.983.00	162.749.983.00	162.749.983.00	0.00	0.00	0.00
1700 - 3 - 19 1 5	ADMINISTRACION Y MEJORAMIENTO DE LAS TECNOLOGIAS DE INFORMACION Y COMUNICACION	355.869.146.00	-218.495.539.00	137.373.607.00	137.373.607.00	137.373.607.00	137.373.607.00	108.646.915.00	0.00	0.00	28.726.692.00
1700 - 3 - 19 1 5 1 - 20	ADMINISTRACION Y MEJORAMIENTO DE LAS TECNOLOGIAS DE INFORMACION Y COMUNICACION - RECURSOS PROPIOS	355.869.146.00	-218.495.539.00	137.373.607.00	137.373.607.00	137.373.607.00	137.373.607.00	108.646.915.00	0.00	0.00	28.726.692.00









1700 - 3 - 28 1 1 1 - 20	CONSERVAR Y ASEGURAR EL USO SOSTENIBLE DEL CAPITAL NATURAL MARINO Y CONTINENTAL DE LA NACION	50.000.00	-50.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 50	ORDENAMIENTO AMBIENTAL DEL TERRITORIO, ACCIONES DE ADAPTACION AL CAMBIO CLIMATICO, GESTION DEL RIESGO DE DESASTRES Y SOSTENIBILIDAD AMBIENTAL DEL CATATUMBO	0.00	19.382.537.286.24	19.382.537.286.24	14.836.359.134.71	14.836.359.134.71	3.750.792.153.71	2.084.154.575.71	4.546.178.151.53	4.546.178.151.53	1.666.637.578.00	
1700 - 3 - 50 1	GESTION AMBIENTAL DESDE EL PROCESO DE ORDENAMIENTO TERRITORIAL, ACCIONES DE ADAPTACION AL CAMBIO CLIMATICO Y LA GESTION DEL RIESGO DE DESASTRES	0.00	15.490.305.956.39	15.490.305.956.39	13.440.903.980.39	13.440.903.980.39	2.359.636.999.39	1.427.094.058.39	2.049.401.976.00	2.049.401.976.00	932.542.941.00	
1700 - 3 - 50 1 1 - 20	GESTION AMBIENTAL DESDE EL PROCESO DE ORDENAMIENTO TERRITORIAL, ACCIONES DE ADAPTACION AL CAMBIO CLIMATICO Y LA GESTION DEL RIESGO DE DESASTRES - RECURSOS PROPIOS	0.00	6.322.450.508.39	6.322.450.508.39	4.273.049.864.39	4.273.049.864.39	2.349.636.999.39	1.417.094.058.39	2.049.400.644.00	2.049.400.644.00	932.542.941.00	
1700 - 3 - 50 1 2	GESTION AMBIENTAL DESDE EL PROCESO DE ORDENAMIENTO TERRITORIAL, ACCIONES DE ADAPTACION AL CAMBIO CLIMATICO Y LA GESTION DEL RIESGO DE DESASTRES - RENTA CONTRACTUAL	0.00	10.000.000.00	10.000.000.00	10.000.000.00	10.000.000.00	10.000.000.00	10.000.000.00	0.00	0.00	0.00	
1700 - 3 - 50 1 2 3	GESTION AMBIENTAL DESDE EL PROCESO DE ORDENAMIENTO TERRITORIAL, ACCIONES DE ADAPTACION AL CAMBIO CLIMATICO Y LA GESTION DEL RIESGO DE DESASTRES - ENTES MUNICIPALES	0.00	10.000.000.00	10.000.000.00	10.000.000.00	10.000.000.00	10.000.000.00	10.000.000.00	0.00	0.00	0.00	
1700 - 3 - 50 1 2 3 1 - 21	CONV. INTERAD. No. 009 DEL 06/07/2016 MUNICIPIO DE SANTIAGO	0.00	10.000.000.00	10.000.000.00	10.000.000.00	10.000.000.00	10.000.000.00	10.000.000.00	0.00	0.00	0.00	
1700 - 3 - 50 1 3 - 13	IMPLEMENTACION DE MEDIDAS DE ADAPTACION Y MITIGACION POR EL IMPACTO DEL RETROCESO ACELERADO DEL SUELO EN LA CUENCA DEL RIO PAMPLONITA SECTOR LA TULIA - BAJO GUARAMITO, CORREGIMIENTO DE AGUA CLARA, MUNICIPIO DE CUCUTA, FASE I.	0.00	4.157.856.080.00	4.157.856.080.00	4.157.854.748.00	4.157.854.748.00	0.00	0.00	1.332.00	1.332.00	0.00	
1700 - 3 - 50 1 4 - 13	IMPLEMENTACION DE MEDIDAS DE ADAPTACION Y MITIGACION POR EL IMPACTO DEL RETROCESO ACELERADO DEL SUELO DEL RIO GRITA EN LA ZONA URBANA DEL MUNICIPIO DE PUERTO SANTANDER, FASE II, NORTE DE SANTANDER.	0.00	4.999.999.368.00	4.999.999.368.00	4.999.999.368.00	4.999.999.368.00	0.00	0.00	0.00	0.00	0.00	
1700 - 3 - 50 2	FORMULACION E IMPLEMENTACION DE LOS POMCAS EN EL DEPARTAMENTO NORTE DE SANTANDER	0.00	654.860.895.34	654.860.895.34	563.388.144.34	563.388.144.34	563.388.144.34	542.692.537.34	91.472.751.00	91.472.751.00	20.695.607.00	

1700 - 3 - 50 2 1 - 20	POMCA - RECURSOS PROPIOS	0.00	654.860.895.34	654.860.895.34	563.388.144.34	563.388.144.34	563.388.144.34	542.692.537.34	91.472.751.00	91.472.751.00	20.695.607.00
1700 - 3 - 50 2 2 - 20	POMC APORTANTE (TSE) - RECURSOS PROPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 50 3	<b>GESTION DEL CONOCIMIENTO PARA LA REGULACION Y USO EFICIENTE DEL AGUA EN EL DEPARTAMENTO NORTE DE SANTANDER E IMPLEMENTACION DE PROYECTOS DE DESCONTAMINACION HIDRICA</b>	<b>0.00</b>	<b>3.194.317.189.90</b>	<b>3.194.317.189.90</b>	<b>789.013.765.37</b>	<b>789.013.765.37</b>	<b>784.713.765.37</b>	<b>78.805.686.37</b>	<b>2.405.303.424.53</b>	2.405.303.424.53	<b>705.908.079.00</b>
1700 - 3 - 50 3 1 - 20	GESTION DEL CONOCIMIENTO PARA LA REGULACION Y USO EFICIENTE DEL AGUA EN EL DEPARTAMENTO NORTE DE SANTANDER E IMPLEMENTACION DE PROYECTOS DE DESCONTAMINACION HIDRICA - RECURSOS PROPIOS	0.00	1.687.805.371.90	1.687.805.371.90	304.868.792.37	304.868.792.37	300.568.792.37	78.805.686.37	1.382.936.579.53	1.382.936.579.53	221.763.106.00
1700 - 3 - 50 3 2 - 20	GESTION PARA EL CONOCIMIENTO PARA LA REGULACION Y USO EFICIENTE DEL AGUA EN EL DEPARTAMENTO NORTE DE SANTANDER E IMPLEMENTACION DE PROYECTOS DE DESCONTAMINACION HIDRICA CON RECURSOS DE SOBRETASA AMBIENTAL - RECURSOS PROPIOS	0.00	506.511.819.00	506.511.819.00	334.144.973.00	334.144.973.00	334.144.973.00	0.00	172.366.846.00	172.366.846.00	334.144.973.00
1700 - 3 - 50 3 3	<b>GESTION DEL CONOCIMIENTO PARA LA REGULACION Y USO EFICIENTE DEL AGUA EN EL DEPARTAMENTO NORTE DE SANTANDER E IMPLEMENTACION DE PROYECTOS DE DESCONTAMINACION HIDRICA - RENTA CONTRACTUAL</b>	<b>0.00</b>	<b>999.999.999.00</b>	<b>999.999.999.00</b>	<b>150.000.000.00</b>	<b>150.000.000.00</b>	<b>150.000.000.00</b>	<b>0.00</b>	<b>849.999.999.00</b>	849.999.999.00	<b>150.000.000.00</b>
1700 - 3 - 50 3 3 3	<b>GESTION DEL CONOCIMIENTO PARA LA REGULACION Y USO EFICIENTE DEL AGUA EN EL DEPARTAMENTO NORTE DE SANTANDER E IMPLEMENTACION DE PROYECTOS DE DESCONTAMINACION HIDRICA - ENTES MUNICIPALES</b>	<b>0.00</b>	<b>999.999.999.00</b>	<b>999.999.999.00</b>	<b>150.000.000.00</b>	<b>150.000.000.00</b>	<b>150.000.000.00</b>	<b>0.00</b>	<b>849.999.999.00</b>	849.999.999.00	<b>150.000.000.00</b>
1700 - 3 - 50 3 3 3 1 - 21	CONV. INTERD. 2454 CUCUTA - 30 CORPONOR DEL 26/10/2016	0.00	999.999.999.00	999.999.999.00	150.000.000.00	150.000.000.00	150.000.000.00	0.00	849.999.999.00	849.999.999.00	150.000.000.00
1700 - 3 - 50 4	<b>FORMULACION E IMPLEMENTACION DEL PLAN GENERAL DE ORDENAMIENTO FORESTAL DEL DEPARTAMENTO NORTE DE SANTANDER</b>	<b>0.00</b>	<b>32.759.867.82</b>	<b>32.759.867.82</b>	<b>32.759.867.82</b>	<b>32.759.867.82</b>	<b>32.759.867.82</b>	<b>30.504.769.82</b>	<b>0.00</b>	0.00	<b>2.255.098.00</b>
1700 - 3 - 50 4 1 - 20	FORMULACION E IMPLEMENTACION DEL PLAN GENERAL DE ORDENAMIENTO FORESTAL DEL DEPARTAMENTO NORTE DE SANTANDER - RECURSOS PROPIOS	0.00	32.759.867.82	32.759.867.82	32.759.867.82	32.759.867.82	32.759.867.82	30.504.769.82	0.00	0.00	2.255.098.00
1700 - 3 - 50 5	<b>HACIA UN CATATUMBO SOSTENIBLE</b>	<b>0.00</b>	<b>10.293.376.79</b>	<b>10.293.376.79</b>	<b>10.293.376.79</b>	<b>10.293.376.79</b>	<b>10.293.376.79</b>	<b>5.057.523.79</b>	<b>0.00</b>	0.00	<b>5.235.853.00</b>
1700 - 3 - 50 5 1 - 20	HACIA UN CATATUMBO SOSTENIBLE - RECURSOS PROPIOS	0.00	10.293.376.79	10.293.376.79	10.293.376.79	10.293.376.79	10.293.376.79	5.057.523.79	0.00	0.00	5.235.853.00

1700 - 3 - 51	GESTION INTEGRAL Y COLECTIVA DIRIGIDA A LA CONSERVACION DE LA BIODIVERSIDAD Y DE LOS SERVICIOS ECOSISTEMICOS, EN ESPECIAL LA PROVISION DE AGUA PARA EL DEPARTAMENTO	0.00	2.510.816.894.87	2.510.816.894.87	1.864.581.887.87	1.864.581.887.87	1.857.822.904.87	1.754.688.686.87	646.235.007.00	646.235.007.00	103.134.218.00
1700 - 3 - 51 1	GESTION PARA LA CONSERVACION SOSTENIBLE DE LAS AREAS DE MANEJO ESPECIAL DEL DEPARTAMENTO NORTE DE SANTANDER	0.00	2.126.315.792.37	2.126.315.792.37	1.593.629.876.37	1.593.629.876.37	1.593.629.876.37	1.539.564.111.37	532.685.916.00	532.685.916.00	54.065.765.00
1700 - 3 - 51 1 1 - 20	GESTION PARA LA CONSERVACION SOSTENIBLE DE LAS AREAS DE MANEJO ESPECIAL DEL DEPARTAMENTO NORTE DE SANTANDER - RECURSOS PROPIOS	0.00	306.517.940.37	306.517.940.37	189.687.720.37	189.687.720.37	189.687.720.37	135.621.955.37	116.830.220.00	116.830.220.00	54.065.765.00
1700 - 3 - 51 1 2	GESTION PARA LA CONSERVACION SOSTENIBLE DE LAS AREAS DE MANEJO ESPECIAL DEL DEPARTAMENTO NORTE DE SANTANDER - RENTA CONTRACTUAL	0.00	1.819.797.852.00	1.819.797.852.00	1.403.942.156.00	1.403.942.156.00	1.403.942.156.00	1.403.942.156.00	415.855.696.00	415.855.696.00	0.00
1700 - 3 - 51 1 2 2	GESTION PARA LA CONSERVACION SOSTENIBLE DE LAS AREAS DE MANEJO ESPECIAL DEL DEPARTAMENTO NORTE DE SANTANDER - ENTES DEPARTAMENTALES	0.00	1.819.797.852.00	1.819.797.852.00	1.403.942.156.00	1.403.942.156.00	1.403.942.156.00	1.403.942.156.00	415.855.696.00	415.855.696.00	0.00
1700 - 3 - 51 1 2 2 1 - 21	CONV. INTERD. 213 GOBERNACION DPTO. N.S. - 26 CORPONOR 26/10/2016	0.00	1.819.797.852.00	1.819.797.852.00	1.403.942.156.00	1.403.942.156.00	1.403.942.156.00	1.403.942.156.00	415.855.696.00	415.855.696.00	0.00
1700 - 3 - 51 2	GESTION PARA EL RELACIONAMIENTO CON LAS COMUNIDADES INDIGENAS UWA EN PROCESOS DE ORDENAMIENTO AMBIENTAL TERRITORIAL Y PRODUCCION SOSTENIBLE	0.00	99.735.145.17	99.735.145.17	51.417.903.17	51.417.903.17	51.417.903.17	46.100.903.17	48.317.242.00	48.317.242.00	5.317.000.00
1700 - 3 - 51 2 1 - 20	GESTION PARA EL RELACIONAMIENTO CON LAS COMUNIDADES INDIGENAS UWA EN PROCESOS DE ORDENAMIENTO AMBIENTAL TERRITORIAL Y PRODUCCION SOSTENIBLE - RECURSOS PROPIOS	0.00	99.735.145.17	99.735.145.17	51.417.903.17	51.417.903.17	51.417.903.17	46.100.903.17	48.317.242.00	48.317.242.00	5.317.000.00
1700 - 3 - 51 3	GESTION PARA EL RELACIONAMIENTO CON LAS COMUNIDADES INDIGENAS BARI (CATALaura - ÑATUBAIYBARI) EN PROCESOS DE ORDENAMIENTO AMBIENTAL TERRITORIAL Y PRODUCCION SOSTENIBLE	0.00	99.511.627.80	99.511.627.80	57.886.428.80	57.886.428.80	57.886.428.80	42.110.132.80	41.625.199.00	41.625.199.00	15.776.296.00
1700 - 3 - 51 3 1 - 20	GESTION PARA EL RELACIONAMIENTO CON LAS COMUNIDADES INDIGENAS BARI (CATALaura - ÑATUBAIYBARI) EN PROCESOS DE ORDENAMIENTO AMBIENTAL TERRITORIAL Y PRODUCCION SOSTENIBLE - RECURSOS PROPIOS	0.00	99.511.627.80	99.511.627.80	57.886.428.80	57.886.428.80	57.886.428.80	42.110.132.80	41.625.199.00	41.625.199.00	15.776.296.00

1700 - 3 - 51 4	APOYO AL COMPONENTE DE GESTION EN BIODIVERSIDAD DEL DEPARTAMENTO NORTE DE SANTANDER	0.00	185.254.329.53	185.254.329.53	161.647.679.53	161.647.679.53	154.888.696.53	126.913.539.53	23.606.650.00	23.606.650.00	27.975.157.00
1700 - 3 - 51 4 1 - 20	APOYO AL COMPONENTE DE GESTION EN BIODIVERSIDAD DEL DEPARTAMENTO NORTE DE SANTANDER - RECURSOS PROPIOS	0.00	185.254.329.53	185.254.329.53	161.647.679.53	161.647.679.53	154.888.696.53	126.913.539.53	23.606.650.00	23.606.650.00	27.975.157.00
1700 - 3 - 52	EL NORTE DE SANTANDER LE APUESTA AL USO LEGAL Y SOSTENIBLE DE LOS RECURSOS NATURALES	0.00	1.873.277.596.24	1.873.277.596.24	1.757.756.455.24	1.757.756.455.24	1.757.756.455.24	1.670.718.369.24	115.521.141.00	115.521.141.00	87.038.086.00
1700 - 3 - 52 1	AUTORIZACIONES Y OBLIGACIONES AMBIENTALES	0.00	1.424.998.082.54	1.424.998.082.54	1.309.476.941.54	1.309.476.941.54	1.309.476.941.54	1.252.514.421.54	115.521.141.00	115.521.141.00	56.962.520.00
1700 - 3 - 52 1 1 - 20	AUTORIZACIONES Y OBLIGACIONES AMBIENTALES - RECURSOS PROPIOS	0.00	424.998.082.54	424.998.082.54	424.998.082.54	424.998.082.54	424.998.082.54	378.202.222.54	0.00	0.00	46.795.860.00
1700 - 3 - 52 1 2	AUTORIZACIONES Y OBLIGACIONES AMBIENTALES - RENTA CONTRACTUAL	0.00	1.000.000.000.00	1.000.000.000.00	884.478.859.00	884.478.859.00	884.478.859.00	874.312.199.00	115.521.141.00	115.521.141.00	10.166.660.00
1700 - 3 - 52 1 2 1	AUTORIZACIONES Y OBLIGACIONES AMBIENTALES - ENTES NACIONALES	0.00	1.000.000.000.00	1.000.000.000.00	884.478.859.00	884.478.859.00	884.478.859.00	874.312.199.00	115.521.141.00	115.521.141.00	10.166.660.00
1700 - 3 - 52 1 2 1 1 - 21	CONV. INTERAD. MINISTERIO DE MINAS Y ENERGIA GGC No. 219/2016 - CORPONOR No. 05/2016	0.00	1.000.000.000.00	1.000.000.000.00	884.478.859.00	884.478.859.00	884.478.859.00	874.312.199.00	115.521.141.00	115.521.141.00	10.166.660.00
1700 - 3 - 52 2	GESTION PARA EL CONTROL DEL USO DE LOS RECURSOS NATURALES RENOVABLES Y DEL AMBIENTE	0.00	448.279.513.70	448.279.513.70	448.279.513.70	448.279.513.70	448.279.513.70	418.203.947.70	0.00	0.00	30.075.566.00
1700 - 3 - 52 2 1 - 20	GESTION PARA EL CONTROL DEL USO DE LOS RECURSOS NATURALES RENOVABLES Y DEL AMBIENTE - RECURSOS PROPIOS	0.00	448.279.513.70	448.279.513.70	448.279.513.70	448.279.513.70	448.279.513.70	418.203.947.70	0.00	0.00	30.075.566.00
1700 - 3 - 53	PARTICIPACION Y EDUCACION PARA UNA CULTURA AMBIENTAL EN EL NORTE DE SANTANDER	0.00	426.208.680.33	426.208.680.33	426.208.680.33	426.208.680.33	420.442.004.33	373.543.019.33	0.00	0.00	46.898.985.00
1700 - 3 - 53 1	EDUCACION AMBIENTAL	0.00	273.182.558.12	273.182.558.12	273.182.558.12	273.182.558.12	267.415.882.12	241.660.870.12	0.00	0.00	25.755.012.00
1700 - 3 - 53 1 1 - 20	EDUCACION AMBIENTAL - RECURSOS PROPIOS	0.00	273.182.558.12	273.182.558.12	273.182.558.12	273.182.558.12	267.415.882.12	241.660.870.12	0.00	0.00	25.755.012.00
1700 - 3 - 53 2	PARTICIPACION AMBIENTAL CIUDADANA	0.00	153.026.122.21	153.026.122.21	153.026.122.21	153.026.122.21	153.026.122.21	131.882.149.21	0.00	0.00	21.143.973.00
1700 - 3 - 53 2 1 - 20	PARTICIPACION AMBIENTAL CIUDADANA - RECURSOS PROPIOS	0.00	153.026.122.21	153.026.122.21	153.026.122.21	153.026.122.21	153.026.122.21	131.882.149.21	0.00	0.00	21.143.973.00
1700 - 3 - 54	CORPONOR APOYA LA POLITICA NACIONAL DE PRODUCCION Y CONSUMO SOSTENIBLE Y ADAPTACION A LA VULNERABILIDAD CLIMATICA DEL SECTOR PRODUCTIVO	0.00	77.359.934.13	77.359.934.13	77.359.934.13	77.359.934.13	77.359.934.13	59.336.337.13	0.00	0.00	18.023.597.00
1700 - 3 - 54 1	APOYO A LA GESTION PARA LA PRODUCCION MAS LIMPIA Y ADAPTACION A LA VULNERABILIDAD CLIMATICA CON LOS SECTORES PRODUCTIVOS DEL DEPARTAMENTO NORTE DE SANTANDER	0.00	17.464.380.00	17.464.380.00	17.464.380.00	17.464.380.00	17.464.380.00	17.464.380.00	0.00	0.00	0.00

1700 - 3 - 54 1 1 - 20	APOYO A LA GESTION PARA LA PRODUCCION MAS LIMPIA Y ADAPTACION A LA VULNERABILIDAD CLIMATICA CON LOS SECTORES PRODUCTIVOS DEL DEPARTAMENTO NORTE DE SANTANDER - RECURSOS PROPIOS	0.00	17.464.380.00	17.464.380.00	17.464.380.00	17.464.380.00	17.464.380.00	17.464.380.00	0.00	0.00	0.00
1700 - 3 - 54 1 2	APOYO A LA GESTION PARA LA PRODUCCION MAS LIMPIA Y ADAPTACION A LA VULNERABILIDAD CLIMATICA CON LOS SECTORES PRODUCTIVOS DEL DEPARTAMENTO NORTE DE SANTANDER - RENTA CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 54 1 2 3	APOYO A LA GESTION PARA LA PRODUCCION MAS LIMPIA Y ADAPTACION A LA VULNERABILIDAD CLIMATICA CON LOS SECTORES PRODUCTIVOS DEL DEPARTAMENTO NORTE DE SANTANDER - ENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 54 1 2 3 1 - 21	CONV. INTERD. 2468 CUCUTA - 29 CORPONOR DEL 26/10/2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700 - 3 - 54 2	NEGOCIOS VERDES Y APOYO A PROYECTOS PRODUCTIVOS SOSTENIBLES	0.00	59.895.554.13	59.895.554.13	59.895.554.13	59.895.554.13	59.895.554.13	41.871.957.13	0.00	0.00	18.023.597.00
1700 - 3 - 54 2 1 - 20	NEGOCIOS VERDES Y APOYO A PROYECTOS PRODUCTIVOS SOSTENIBLES - RECURSOS PROPIOS	0.00	59.895.554.13	59.895.554.13	59.895.554.13	59.895.554.13	59.895.554.13	41.871.957.13	0.00	0.00	18.023.597.00
1700 - 3 - 55	CIUDADES SOSTENIBLES	0.00	975.946.213.32	975.946.213.32	939.224.491.32	939.224.491.32	939.224.488.32	664.256.843.32	36.721.722.00	36.721.722.00	274.967.645.00
1700 - 3 - 55 1	SOSTENIBILIDAD AMBIENTAL EN EL HABITAT URBANA	0.00	890.079.220.66	890.079.220.66	853.357.498.66	853.357.498.66	853.357.495.66	588.274.913.66	36.721.722.00	36.721.722.00	265.082.582.00
1700 - 3 - 55 1 1 - 20	SOSTENIBILIDAD AMBIENTAL EN EL HABITAT URBANA - RECURSOS PROPIOS	0.00	890.079.220.66	890.079.220.66	853.357.498.66	853.357.498.66	853.357.495.66	588.274.913.66	36.721.722.00	36.721.722.00	265.082.582.00
1700 - 3 - 55 2	GESTION DE RESIDUOS SOLIDOS	0.00	35.115.155.11	35.115.155.11	35.115.155.11	35.115.155.11	35.115.155.11	30.165.155.11	0.00	0.00	4.950.000.00
1700 - 3 - 55 2 1 - 20	GESTION DE RESIDUOS SOLIDOS - RECURSOS PROPIOS	0.00	35.115.155.11	35.115.155.11	35.115.155.11	35.115.155.11	35.115.155.11	30.165.155.11	0.00	0.00	4.950.000.00
1700 - 3 - 55 3	CONTROL DE LA CALIDAD DEL RECURSO AIRE	0.00	50.751.837.55	50.751.837.55	50.751.837.55	50.751.837.55	50.751.837.55	45.816.774.55	0.00	0.00	4.935.063.00
1700 - 3 - 55 3 1 - 20	CONTROL DE LA CALIDAD DEL RECURSO AIRE - RECURSOS PROPIOS	0.00	50.751.837.55	50.751.837.55	50.751.837.55	50.751.837.55	50.751.837.55	45.816.774.55	0.00	0.00	4.935.063.00
1700 - 3 - 56	FORTALECIMIENTO INSTITUCIONAL DE LA CAPACIDAD TECNICA, ADMINISTRATIVA Y OPERATIVA	0.00	1.175.549.318.78	1.175.549.318.78	1.088.940.951.78	1.088.940.951.78	1.088.940.951.78	856.013.587.78	86.608.367.00	86.608.367.00	232.927.364.00
1700 - 3 - 56 1	CORPONOR ARTICULADOR PARA LA GESTION AMBIENTAL COLECTIVA	0.00	16.218.160.00	16.218.160.00	16.218.160.00	16.218.160.00	16.218.160.00	16.218.160.00	0.00	0.00	0.00
1700 - 3 - 56 1 1 - 20	CORPONOR ARTICULADOR PARA LA GESTION AMBIENTAL COLECTIVA - RECURSOS PROPIOS	0.00	16.218.160.00	16.218.160.00	16.218.160.00	16.218.160.00	16.218.160.00	16.218.160.00	0.00	0.00	0.00
1700 - 3 - 56 2	FORTALECIMIENTO DEL LABORATORIO AMBIENTAL	0.00	141.517.487.83	141.517.487.83	141.517.487.83	141.517.487.83	141.517.487.83	91.809.083.83	0.00	0.00	49.708.404.00
1700 - 3 - 56 2 1 - 20	FORTALECIMIENTO DEL LABORATORIO AMBIENTAL - RECURSOS PROPIOS	0.00	141.517.487.83	141.517.487.83	141.517.487.83	141.517.487.83	141.517.487.83	91.809.083.83	0.00	0.00	49.708.404.00



1700 - 3 - 56 3	FORTALECIMIENTO DE LAS FINANZAS CORPORATIVAS EN LA GESTION AMBIENTAL REGIONAL	0.00	442.138.072.38	442.138.072.38	442.138.072.38	442.138.072.38	442.138.072.38	431.438.072.38	0.00	0.00	10.700.000.00
1700 - 3 - 56 3 1 - 20	FORTALECIMIENTO DE LAS FINANZAS CORPORATIVAS EN LA GESTION AMBIENTAL REGIONAL - RECURSOS PROPIOS	0.00	442.138.072.38	442.138.072.38	442.138.072.38	442.138.072.38	442.138.072.38	431.438.072.38	0.00	0.00	10.700.000.00
1700 - 3 - 56 4	DESARROLLO INSTITUCIONAL Y ADMINISTRATIVO DE LA CORPORACION	0.00	64.674.802.40	64.674.802.40	64.674.802.40	64.674.802.40	64.674.802.40	64.674.802.40	0.00	0.00	0.00
1700 - 3 - 56 4 1 - 20	DESARROLLO INSTITUCIONAL Y ADMINISTRATIVO DE LA CORPORACION - RECURSOS PROPIOS	0.00	64.674.802.40	64.674.802.40	64.674.802.40	64.674.802.40	64.674.802.40	64.674.802.40	0.00	0.00	0.00
1700 - 3 - 56 5	OPERACION LOGISTICA, MANTENIMIENTO Y DOTACION DE EQUIPOS, BIENES MUEBLES E INMUEBLES DE LA CORPORACION	0.00	79.680.000.00	79.680.000.00	0.00	0.00	0.00	0.00	79.680.000.00	79.680.000.00	0.00
1700 - 3 - 56 5 1 - 20	OPERACION LOGISTICA, MANTENIMIENTO Y DOTACION DE EQUIPOS, BIENES MUEBLES E INMUEBLES DE LA CORPORACION - RECURSOS PROPIOS	0.00	79.680.000.00	79.680.000.00	0.00	0.00	0.00	0.00	79.680.000.00	79.680.000.00	0.00
1700 - 3 - 56 6	ADMINISTRACION Y MEJORAMIENTO DE LAS TECNOLOGIAS DE INFORMACION Y COMUNICACION	0.00	227.424.796.39	227.424.796.39	227.424.796.39	227.424.796.39	227.424.796.39	62.885.755.39	0.00	0.00	164.539.041.00
1700 - 3 - 56 6 1 - 20	ADMINISTRACION Y MEJORAMIENTO DE LAS TECNOLOGIAS DE INFORMACION Y COMUNICACION - RECURSOS PROPIOS	0.00	227.424.796.39	227.424.796.39	227.424.796.39	227.424.796.39	227.424.796.39	62.885.755.39	0.00	0.00	164.539.041.00
1700 - 3 - 56 7	ESTRUCTURACION Y FORMULACION DE PROYECTOS DE INVERSION	0.00	203.895.999.78	203.895.999.78	196.967.632.78	196.967.632.78	196.967.632.78	188.987.713.78	6.928.367.00	6.928.367.00	7.979.919.00
1700 - 3 - 56 7 1 - 20	ESTRUCTURACION Y FORMULACION DE PROYECTOS DE INVERSION - RECURSOS PROPIOS	0.00	203.895.999.78	203.895.999.78	196.967.632.78	196.967.632.78	196.967.632.78	188.987.713.78	6.928.367.00	6.928.367.00	7.979.919.00
1700 - 3 - 57	ADMINISTRACION DE LA INFORMACION AMBIENTAL PARA APROPIACION Y PARTICIPACION SOCIAL EN LA GESTION AMBIENTAL	0.00	60.250.682.70	60.250.682.70	60.250.682.70	60.250.682.70	60.250.682.70	33.528.426.70	0.00	0.00	26.722.256.00
1700 - 3 - 57 1	ADMINISTRACION DEL SISTEMA DE INFORMACION AMBIENTAL	0.00	60.250.682.70	60.250.682.70	60.250.682.70	60.250.682.70	60.250.682.70	33.528.426.70	0.00	0.00	26.722.256.00
1700 - 3 - 57 1 1 - 20	ADMINISTRACION DEL SISTEMA DE INFORMACION AMBIENTAL - RECURSOS PROPIOS	0.00	60.250.682.70	60.250.682.70	60.250.682.70	60.250.682.70	60.250.682.70	33.528.426.70	0.00	0.00	26.722.256.00
	<b>Total Unidad</b>	<b>23.580.000.000.00</b>	<b>21.738.447.854.80</b>	<b>45.318.447.854.80</b>	<b>39.743.660.628.78</b>	<b>39.743.660.628.78</b>	<b>28.643.001.319.78</b>	<b>25.341.967.804.78</b>	<b>5.574.787.226.02</b>	<b>25.202.675.388.08</b>	<b>3.301.033.515.00</b>

IDENTIFICACIÓN PRESUPUESTAL	CONCEPTO	APROPIACION						APROPIACION			
		INICIAL	MODIFICACIONES	DEFINITIVA	CERTIFICADOS	COMPROMISOS	OBLIGACIONES	PAGOS	POR CERTIFICAR	POR COMPROMETER	POR PAGAR
1900 - 3 -	INVERSION	0.00	275.826.569.00	275.826.569.00	275.198.853.00	275.198.853.00	275.198.853.00	275.198.853.00	627.716.00	627.716.00	0.00

1900 - 3 - 20	GASTOS DE INVERSION SISTEMA GENERAL DE REGALIAS	0.00	275.826.569.00	275.826.569.00	275.198.853.00	275.198.853.00	275.198.853.00	275.198.853.00	627.716.00	627.716.00	0.00
1900 - 3 - 20 1	GASTOS OPERATIVOS DE INVERSION	0.00	275.826.569.00	275.826.569.00	275.198.853.00	275.198.853.00	275.198.853.00	275.198.853.00	627.716.00	627.716.00	0.00
1900 - 3 - 20 1 1 - 25	FORTALECIMIENTO SECRETARIA TECNICA OCAD CORPONOR	0.00	275.826.569.00	275.826.569.00	275.198.853.00	275.198.853.00	275.198.853.00	275.198.853.00	627.716.00	627.716.00	0.00
1900 - 3 - 20 1 2 - 25	FORTALECIMIENTO OFICINAS DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1900 - 3 - 20 1 3 - 25	FUNCIONAMIENTO SISTEMA DE MONITOREO, SEGUIMIENTO, CONTROL Y EVALUACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Unidad</b>	<b>0.00</b>	<b>275.826.569.00</b>	<b>275.826.569.00</b>	<b>275.198.853.00</b>	<b>275.198.853.00</b>	<b>275.198.853.00</b>	<b>275.198.853.00</b>	<b>627.716.00</b>	<b>2.510.864.00</b>	<b>0.00</b>